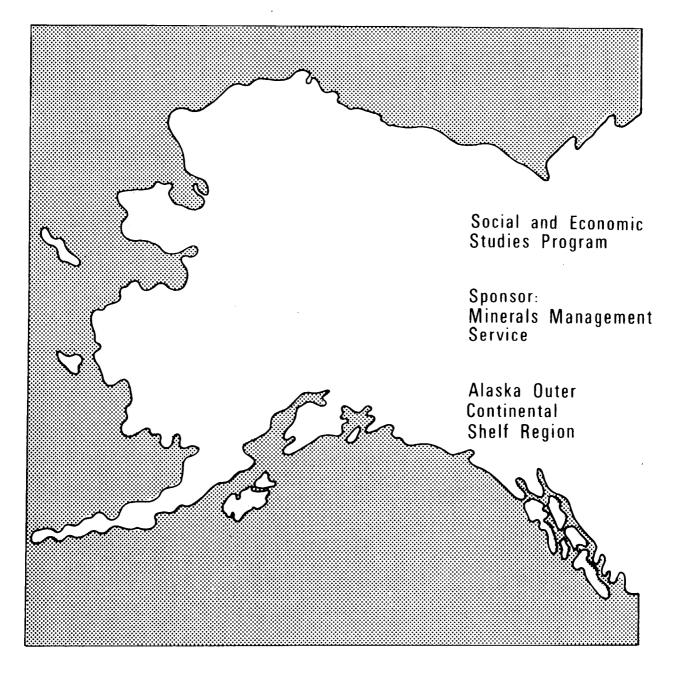
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# Sensitivity of RAM Model Projections to Key Assumptions

## Social and Economic Studies Program Technical Report No. 113

#### SENSITIVITY OF RAM MODEL PROJECTIONS TO KEY ASSUMPTIONS

# by

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SENSITIVITY OF RAM MODEL PROJECTIONS TO KEY ASSUMPTIONS

#### PREPARED BY

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#### PERSONS PREPARING THIS REPORT

This report was prepared by Gunnar Knapp and Kathy May MarkAnthony of the University of Alaska's Institute of Social and Economic Research. Gunnar Knapp developed the RAM model and wrote the report. Kathy May MarkAnthony and Will Nebesky prepared the RAM model projections. Cathi Dwyer typed the report. The Rural Alaska Model (RAM Model) was developed by the Institute of Social and Economic Research for use in projecting population and employment impacts of Outer Continental Shelf (OCS) petroleum development on rural Alaskan communities. This study examines the sensitivity of the RAM model's projections to a variety of input assumptions. The study results provide an indication of the kinds of uncertainties associated with the model's projections as well as a feel for which assumptions are relatively more significant as sources of uncertainty. The study results provide a starting point for planned review and revisions of the RAM model.

Because the RAM model assumes that population is closely related to employment opportunities in many rural Alaska communities, those assumptions which directly affect projected employment strongly affect the level of projected population. Among these are assumptions about exogenous employment, support and government employment multipliers, and the trends in levels of local government employment as they are affected by future state government expenditures and revenues.

Assumptions about migration are also highly important for RAM model base case projections. At present, the RAM model allows for a wide range of assumptions about the degree of migration induced by increases or decreases in employment opportunities, and the level of annual turnover in population independent of changes in employment opportunities. Our sensitivity tests indicate that unless a high degree of annual turnover in population is assumed, the RAM model tends to "overadjust" population in response to changes in employment demand, causing projected population to cycle. We plan to address this problem in future revisions of the model.

Most of the assumptions of the RAM model appear to affect the base case and impact case projections in similar ways. As a result, even when the model's base case projections are highly sensitive to model assumptions, the projected <u>impacts</u> of OCS sales (the difference between the impact case and the base case) tend to be considerably less sensitive to model assumptions. In effect, we may be able to make relatively accurate projections about the effects of OCS development even when we are quite uncertain about other changes which may take place in the community--especially when the scale of projected OCS development is relatively small.

#### ABSTRACT

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## I. INTRODUCTION

The Rural Alaska Model (RAM model) was developed by the Institute of Social and Economic Research for use in projecting various economic and demographic impacts of outer continental shelf petroleum development on rural Alaskan communities. The development of the model was supported by the Social and Economic Studies Program (SESP) of the Minerals Management Service Alaska OCS Office. We have used the RAM model to prepare projections for a number of rural Alaskan communities. These projections are presented in SESP Technical Report 98 (Gulf of Alaska Economic and Demographic Systems Analysis, March 1984) and Technical Report 87 (St. George Basin and North Aleutian Basin Economic and Demographic Systems Impacts Analysis, June 1984) as well as subsequent technical reports which for we have prepared the Minerals Management Service. Appendixes A-C of this report provide a description and complete documentation of the RAM model.

In this report, we examine the sensitivity of RAM model projections to the parameters and input variables used for the model. As a "base case" for this sensitivity analysis, we use RAM model projections for the community of Unalaska. We examine how these projections are changed by changing different parameters and input variables.

Sensitivity analysis of this sort provides a preliminary indication of the minimum uncertainty associated with projections of the model. If changing a given input variable has only a small effect upon a given output variable, then even a large degree of uncertainty with respect to the input variable may not substantially add to the uncertainty of the output variable. In contrast, if changing an input variable has a large effect upon a given output variable, then even a small degree of uncertainty with respect to the input variable may result in a great deal of uncertainty with respect to the output variable.

Our analysis in this study does not provide a basis for estimating statistical significance levels or confidence intervals for RAM model projections. We do not have sufficient information about the confidence intervals associated with our input assumptions to permit us to do so in a meaningful way. However, our analysis should provide users of the model's projections with an indication of the kinds of uncertainties associated with the projections as well as with a feel for which assumptions are relatively more significant for the projections.

In this study, we do not attempt to discuss all of the implications of our sensitivity analysis. Instead, we review some of the major areas of uncertainty of the model's projections. We are planning a full review of the RAM model for 1985, and this sensitivity analysis will provide a starting point for this review and subsequent revisions of the model.

# Organization of This Study

In Chapter II, we briefly review our projections for Unalaska, which serve as the "base case" for our analysis. We have chosen Unalaska as a base case community primarily because we have recently completed projections for the community, and the work is well documented. In this report, we are primarily concerned with what the tests reveal about the workings of the RAM model. Not all of the alternative assumptions which we test are necessarily realistic for Unalaska; many are definitely unrealistic. Appendixes D, E, and F document our RAM model assumptions and projections for Unalaska.

In Chapter III, we describe the organization of our sensitivity tests of the base case projections. We also summarize the results of these tests. Appendixes G and H provide full documentation of the assumptions and results of these base case sensitivity tests. In Chapter IV, we discuss each of the sensitivity tests in greater detail.

In Chapter V, we examine the sensitivity of the RAM model's projections of the <u>impacts</u> of OCS development on Unalaska to changes in the input assumptions of the model. Appendix I documents the assumptions and results of these impact sensitivity tests in greater detail.

We summarize our conclusions in Chapter VII.

# II. UNALASKA PROJECTIONS FOR NORTH ALEUTIAN SHELF OFFERING

The "base case" for our analysis is a set of RAM model projections for the community of Unalaska, which are presented in Alaska OCS Program Socioeconomic Studies Program Technical Report Number 87, <u>St. George Basin and North Aleutian Basin Economic and Demographic</u> <u>Systems Impacts Analysis</u> (June 1984). In that report, we examined the effects of the St. George Basin and North Aleutian Shelf lease offerings upon the population and economy of Unalaska. We prepared both "base case" and "impact case" projections for Unalaska, which are shown in Appendixes E and F. Appendix D documents our RAM model assumptions for these projections. In this study, we examine the sensitivity of both of these sets of projections to changes in RAM model parameters. In effect, both our base case and our impact case projections serve as a "base case" for testing the RAM model.

We chose our Unalaska projections as a "base case" for our sensitivity analysis because they were prepared using the most recent and best documented version of the RAM model, and because they represent a real historical application of the RAM model to analysis of the impacts of a sale.

We refer to the base case projections shown in Appendix E as the "Sale 89 Medium Base Case." As shown in Table E-1, in the base case we projected that the resident population of Unalaska would fall from 687 in 1981 to 652 in 1983, and then rise steadily to a peak of 2,275 in 1999. Subsequently, the population would decline slightly, to 2,220 in 2010. The initial decline is caused by a decline in the King crab catch. The subsequent dramatic growth results from recovery of the King crab catch as well as growth in onshore bottomfish processing. Eventually, a slight decline results from the decline in per capita state revenues, which affects revenues of the local government.

We refer to the impact case projections shown in Appendix F as the "Sale 89 Impact Case." The slight increase in population over the base case is the projected impact of OCS Sale 89 (the St. George Basin lease offering). In the preparation of the projections, Unalaska was envisioned primarily as a marine support base for future OCS development. Our projections suggested that the relative impacts of OCS development resulting from the St. George Basin lease offering would be relatively small, increasing resident population by a maximum of about 55, or 4 percent, in the peak year of 1994.

In the following chapters, we perform two kinds of sensitivity tests. In Chapter III, we examine the sensitivity of our base case projections to changes in model parameters. Here, we are concerned with the actual level of the projected variables, and how sensitive this level is to the assumptions used for the model. In Chapter V, we examine the sensitivity of projected <u>impacts</u> of OCS development to changes in model parameters. Here we are concerned with the <u>change in the level of the projected variables which results from</u> <u>OCS development</u>, and how sensitive this change is to the assumptions used for the model.

# III. ORGANIZATION AND SUMMARY OF BASE CASE SENSITIVITY TESTS

#### Introduction

RAM model projections are based on two kinds of assumptions. The first kind of assumptions are represented by the structure of the RAM model itself, specifically by the equations of the model which are shown in Appendix C. The second kind of assumptions are the parameters and input variables for the model, which are given in the worksheets in Appendix D.

Our sensitivity analysis in this report does not deal with the first kind of assumptions--that is, we do not examine how our projections might change if we changed the structure of the model. This would be a very wide topic since economic and demographic structures of a community could be modeled in any number of ways, ranging from very simple models to extremely elaborate models. Instead, our analysis concentrates on a much narrower question: Given the structure of the RAM model, how do our projections change when we vary the input assumptions?

In this chapter and the next, we examine the sensitivity of the model's base case projections to changes in input assumptions. For example, we examine how projected population changes when we change our assumption about the multiplier.

The projected impacts of OCS development are the changes in population due to the development of OCS facilities. These impacts are the difference between the model's projections with the OCS development (the impact case) and the model's projections without the development (the base case). In Chapter V, we examine the sensitivity of these projected impacts (or differences between the impact case and the base case) to changes in model input assumptions. This is a different kind of test than those in the earlier chapters. For example, if a change in the multiplier caused both the base case and impact case projections to change by an equal amount, then the change in the multiplier would have no effect on projected <u>impacts</u> (the differences between the two cases).

## Organization of the Base Case Sensitivity Analysis

Table III-1 lists the key input assumptions of the RAM model for which we performed base case sensitivity tests. This table also shows the worksheets in Appendix D documenting each of the assumptions which we used for the our Unalaska base case projections.

For each of these input assumptions, we developed one or more alternative assumptions. These alternative assumptions are listed in Table III-2 along with a code number corresponding to each. Appendix H provides full documentation for each alternative assumption, including a comparison of the alternative assumption with the base case assumption. The alternative assumptions, or sensitivity tests, are not standardized in any consistent fashion. For example, we did not attempt to have each alternative assumption represent a change of a given percent from the original assumption, or to have each alternative assumption represent an upper or lower confidence level for the assumption. Although this kind of standardization would have been preferable, it was not practical. There are several reasons for this. First, we were constrained in the assumptions that we could use by the fact that the combined assumptions used had to be consistent with variable values observed for Unalaska for our base year of 1980. Thus, we could not arbitrarily change assumptions about variables such as age distribution without making compensating changes in variables such as labor force participation rates, and vice versa.

Second, we were uncertain about reasonable confidence intervals for many of the assumptions used by the RAM model. Thus, we could not assign comparable confidence intervals for these assumptions. Third, in some cases we were interested in testing the effects of extreme assumptions in the model in order to better understand the workings of the model.

Since the alternative assumptions or sensitivity tests are not standardized, they are not strictly comparable. In many cases, we deliberately tested the effects of extreme or unrealistic assumptions. A relatively small effect does not necessarily mean that the variable is unimportant as a potential source of error in our projections, while a relatively large effect does not necessarily mean that the variable is important as a potential source of error. The effects of each alternative assumption should be considered separately. In addition, the sensitivity of RAM model projections to particular assumptions will likely vary between communities.

We performed a separate sensitivity test for each alternative assumption. These tests are listed in Table III-1 along with a code number for each test. In general, the code numbers for the tests are the same as the code numbers for the alternative assumptions which we tested.

For each test, we ran the RAM model using the alternative assumption instead of the assumption that we used in our Unalaska base case projections. We then compared the projections which we obtained using the alternative assumptions with our original Unalaska projections.

We also performed several sensitivity tests on the combined effects of more than one alternative assumption. These are listed as Tests 14A, 15A, 16A and 16B in Table III-2.

# TABLE III-1 RAM MODEL BASE CASE ASSUMPTIONS FOR WHICH SENSITIVITY TESTS WERE PERFORMED

| -   |                                    | Appendix D Worksheets<br>on Which Base Case<br><u>Assumptions are Given</u> |
|-----|------------------------------------|---|
| 1.  | Base year age distribution         | <b>1</b> .  |
| 2.  | Survival rates                     | 2   |
| 3.  | Fertility rates                    | · 2   |
| 4.  | Non-enclave multipliers            | 2<br>2<br>5<br>5<br>6   |
| 5.  | Enclave multipliers                | 5   |
| 6.  | State expenditures                 | 6   |
| 7.  | Wage rates                         | 7   |
| 8.  | Exogenous employment               | 8,9   |
| 9.  | Nonproject enclave employment      | 8   |
| 10. | Labor force participation rates    | 10  |
| 11. | Exogenous outmigration parameters  | 13  |
| 12. | Endogenous inmigration parameters  | 12  |
| 13. | Miscellaneous migration parameters | 11  |
| 14. | Combined effects of multipliers,   |   |
|     | state expenditures, and wage rates | 5,6,7   |
| 15. | Combined effects of labor force    |   |
|     | participation rates and migration  |   |
|     | parameters                         | 10,13   |
| 16. | Combined effects of exogenous      |   |
|     | outmigration parameters and        | •   |
|     | miscellaneous migration parameters | 13,11   |
| 17. | Project employment parameters      | 17  |
| 18. | Project employment                 | 16,17   |
|     |                                    |   |

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# TABLE III-2 RAM MODEL SENSITIVITY TESTS FOR BASE CASE

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| •           | Alternative                             | Assumption            | Computer         |
|-------------|---|-----------------------|------------------|
| Test        | Assumptions Used                        | Code                  | Computer         |
|             |   | (see full documen-    | <u>File Name</u> |
|             |   | tation in Appndx.H)   |                  |
|             |   | eaction in Applia.in) |                  |
| 1 <u>A</u>  | Younger working age population          | ٦A                    | UN.SØ1A          |
| <u></u> 18  | Younger population                      | 1B                    | UN.SØ1B          |
| 2A          | Lower survival rates                    | 2A                    | UN.SØ2A          |
| ЗA          | Lower fertility rates                   | 3A                    | UN.SØ3A          |
| 4A          | Higher support employment multiplier    | 4A                    | UN.SØ4A          |
| 4B          | Higher government employment multiplier | <b>4</b> B            | UN.SØ4B          |
| 4C          | Higher support and government           |                       | 011.0040         |
|             | employment multipliers                  | 4C                    | UN.SØ4C          |
| 5A          | Higher nonproject enclave multiplier    | 5A                    | UN.SØ5A          |
| 5B          | Higher project enclave multiplier       | 5B                    | UN. SØ5B         |
| 5C          | Higher project and nonproject enclave   |                       | 04.3038          |
|             | multipliers                             | 5C                    | UN.SØ5C          |
| 6A          | Nondeclining government expenditures    | 6A                    | UN.SØ6A          |
| 6B          | Constant government expenditures        | 6B                    | UN.SØ6B          |
| 7A          | Rising wage rates                       | 7A                    | UN.SØ7A          |
| 8A          | Lower exogenous employment              | 8A                    | UN.SØ8A          |
| 8B          | Higher exogenous employment             | 8B                    | UN.SØ8B          |
| 9A          | Lower nonproject enclave employment     | 9A                    | UN.SØ9A          |
| 9B          | Higher nonproject enclave employment    | 9B                    | UN.SØ9B          |
| 10A         | One labor force participation rate for  |                       | 011.0050         |
|             | all adults                              | 10A                   | UN.5Ø10A         |
| 10B         | Lower Native labor force participation  |                       | 011.00107        |
|             | rate                                    | 10B                   | UN.SØ10B         |
| 100         | Lower labor force participation rates   |                       | 011.00100        |
|             | for all groups                          | 100                   | UN.SØ10C         |
| 11A -       | Higher outmigration by Natives in       |                       |                  |
|             | response to unemployment                | 11A                   | UN.5011A         |
| 11B         | Lower outmigration by Non-Natives in    |                       |                  |
| -           | response to unemployment                | 1 1B                  | UN.SØ11B         |
| 110         | Higher outmigration by Natives and      |                       |                  |
|             | lower outmigration by Non-Natives       |                       |                  |
|             | in response to unemployment             | 110                   | UN.SØ11C         |
| 110         | Lower sensitivity of migration to       |                       |                  |
|             | employment conditions                   | 110                   | UN.5Ø11D         |
| 11E         | Lower migration response of             |                       |                  |
|             | dependents                              | 11E                   | UN.SØ11E         |
| 12 <b>A</b> | Older age distribution of immigrants    | 12A                   | UN.SØ12A         |
| 12B         | No immigration of dependents or         |                       |                  |
|             | female workers                          | 12B                   | UN.SØ12B         |
|             |   |                       |                  |

Table III-2. (Continued) RAM Model Sensitivity Tests for Base Case

| - <u>Test</u> |   | Alternative<br>Assumptions Used | Computer<br>File Name |
|---------------|---|---------------------------------|-----------------------|
| 13A           | No exogenous outmigration                       | 13A                             | 101 60304             |
| 13B           | Annual Non-Native turnover of 10%               | 13B                             | UN.SØ13A<br>UN.SØ13B  |
| 13C           | Annual Non-Native turnover of 50%               | 130                             | UN.SØ13C              |
| 13D           | High exogenous outmigration of                  | 100                             | 01.50130              |
|               | 15-19 age group                                 | 13D                             | UN.SØ13D              |
| 13E           | High exogenous outmigration of                  |                                 | 04.30130              |
|               | 65+ age group                                   | 13E                             | UN.SØ13E              |
| 14A           | Higher support employment multiplier;           |                                 | UN. SPISE             |
|               | higher government employment multi-             |                                 |                       |
|               | plier; constant state expenditures;             |                                 |                       |
| 154           | and rising wage rates                           | 4C, 6B, 7A                      | UN.SØ14A              |
| 15A           | Lower sensitivity of migration to               |                                 |                       |
|               | employment conditions, lower                    |                                 |                       |
|               | labor force participation rates                 |                                 |                       |
| 16A           | for all groups                                  | 11D, 10C                        | UN. SØ15A             |
| IOA           | No exogenous outmigration; older                |                                 |                       |
| 16B           | age distribution of immigrants                  | 13A, 12A                        | UN. SØ16A             |
| 100           | No exogenous outmigration; no                   |                                 |                       |
|               | immigration of dependents or<br>female workers  |                                 |                       |
| 17A           |   | 13A, 12B                        | UN.SØ16B              |
| .,,,          | Fewer project jobs reserved for<br>nonresidents | • •                             |                       |
| 17B           | Larger share of project workers who             | 17A                             | UN.SØ17A              |
|               | become residents                                |                                 |                       |
| 17C           | Lower commuter share for offshore               | 17B                             | UN.SØ17B              |
|               | workers   |                                 |                       |
| 17D           | More training of local labor                    | 170                             | UN.SØ17C              |
| 18A           | Standard OCS impact case                        | 170                             | UN.SØ17D              |
| 18B           | Higher onshore OCS impact employment            | 18A                             | UN. SØ18A             |
| 180           | Higher offshore OCS impact employment           | 188                             | UN. SØ18B             |
|               | sier en siere ous impact employment             | 18C                             | UN.SØ18C              |

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# <u>Results of Base Case Sensitivity Tests</u>

For each sensitivity test which we performed, the RAM model generated an entire set of projections for each model variable for the years 1981-2010. Theoretically, for each test, we could have prepared an entire set of tables of projections corresponding to the Unalaska base case projections in Appendix E. However, given that we performed over 35 different base case sensitivity tests, it would have been impractical to print out the full set of projections resulting from each test. Instead, we prepared a summary table for each test which shows the percentage change from the base case projections for a number of population and employment variables. These tables are included in Appendix G.

As an example of the organization of the various assumptions, tests, and results, consider the sensitivity test of the support employment multiplier. As shown in Table III-2, test 4A examines the effect of using alternative assumption 4A, which is a "higher support employment multiplier." By referring to Appendix H, Table H-4, we see that assumption 4A is that the support employment multiplier is increased by 20 percent from the base case, from .0107 to .0128. Referring next to Appendix G, Table G-4A, we see that the effect of this change is to increase resident endogenous support employment by up to 30 percent. However, the maximum increase in resident population is only 7 percent.

# Summary of RAM Model Base Case Sensitivity Test Results

Table III-3 summarizes the results of the RAM Model base case sensitivity tests, in terms of the percentage change in resident population in selected years as well as the maximum change in resident population. Table III-4 summarizes the maximum percent change in projected resident population resulting from each test, with the tests arranged in order of decreasing maximum percent change. Table III-5 summarizes the maximum percent change in seven key projection variables for each sensitivity test. Below, we briefly discuss the implications of the results presented in these summary tables. We discuss each of the sensitivity tests in detail in Chapter IV.

As we mentioned above, the different sensitivity tests are not strictly comparable. However, they provide a rough indication of assumptions to which RAM model projections are particularly sensitive or insensitive.

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# TABLE III-3 SUMMARY OF RAM MODEL BASE CASE SENSITIVITY TESTS

|      |  | _           |                 |             |                 |             |             |         | Year of |
|------|--|-------------|-----------------|-------------|-----------------|-------------|-------------|---------|---------|
|      |  | F           | Percenta        | ge Chan     | <u>ige in R</u> | lesident    | Popula      | tion    | Maximum |
| Test | Assumptions  | 1001        | 1005            |             |                 |             |             | Maximum | Percent |
|      | <u></u>  | <u>1981</u> | <u>1985</u>     | <u>1990</u> | <u>1995</u>     | <u>2000</u> | <u>2010</u> | Change  | Changea |
| ٦A   | Younger working age population   | 0           | 1               | ĩ           | ,               |             | -           | _       |         |
| 1B   | Younger population   | 7           | 3               | i           | <br>_]          | . ]         | 1           | 1       | 1984    |
| 2A   | Lower survival rates   | 0           | -1              | -1          | -1<br>-1        | -1          | -1          | ר       | 1981    |
| ЗA   | Lower fertility rates  | Ő           | -1              |             | • •             | -1          | -2          | -2      | 2008    |
| 4A   | Higher support employment multiplier                                       | 6           | 7               | 0           | 0               | 0           | 0           | 0       | 1981    |
| 4B   | Higher government employment multiplier                                    | 7           | 9               | 7           | 6               | 7           | 7           | 7       | 1982    |
| 4C   | Higher support and government  |             | . –             | 9           | 6               | 5           | 4           | 10      | 1988    |
| 5A   | employment multipliers   | 14          | 18              | . 17        | 13              | 12          | 11          | 18      | 1985    |
| 5B   | Higher nonproject enclave multiplier                                       | 11          | 5               | 10          | 13              | 9           | 9           | 13      | 1994    |
| 50 · | Higher project enclave multiplier<br>Higher project and nonproject enclave | <b>0</b>    | 1               | 0           | 1               | 0           | 0           | 2       | 1984    |
|      | multipliers  | 11          | 6               | 10          | 13              | 9           | 9           | 13      | 1004    |
| 6A   | Nondeclining government expenditures                                       | Ó           | Ō               | 2           | 13              | 18          | 21          |         | 1994    |
| 6B   | Constant government expenditures   | -5          | -11             | -11         | -1              | 3           |             | 21      | 2008    |
| 7A   | Rising wage rates  | Ō           | 2               | 3           | 5               | 3<br>8      | 6           | -12     | 1988    |
| 8A   | Lower exogenous employment   | ŏ           | 0               | -5          | -24             | -25         | 12          | 12      | 2009    |
| 8B   | Higher exogenous employment  | Ő           | Ő               | -5<br>26    | -24             | -25<br>99   | -24         | -27     | 1998    |
| 9A   | Lower nonproject enclave employment  | Õ           | -1 <sup>·</sup> | -5          | -9              | -7          | 96          | 99      | 2000    |
| 9B   | Higher nonproject enclave employment                                       | õ           | 3               | -5<br>7     | -9              | -1          | -7          | -9      | 1995    |
| 10A  | One labor force participation rate   | Ŭ           | 5               | '           | 5               | 8           | 8           | . 8     | 2000    |
|      | for all adults   | -9          | -10             | 8           | 4               | -3          | •           | ••      |         |
| 108  | Lower Native participation rate  | 3           | 3               | 3           | 2               | -3<br>2     | -3          | -11     | 1982    |
| 100  | Lower labor force participation rate<br>for all groups                     |             |                 | _           |                 | 2           | 2           | 3       | 1981    |
| 11A  | Higher outmigration by Natives in  | 3           | 3               | 3           | 2               | 2           | 2           | 3       | 1981    |
|      | response to unemployment   | 0           | Ο.              | 0           | 0               | •           | •           |         |         |
| 11B  | Lower outmigration by Non-Natives in                                       | v           | υ.              | U .         | 0               | 0           | 0           | 0       |         |
|      | response to unemployment   | 0           | 0               | 0           | 0               | •           | •           |         |         |
| 110  | Higher outmigration by Natives and   | v           | v               | . 0         | U               | 0           | 0           | 0       |         |
| •    | lower outmigration by Non-Natives  |             |                 |             |                 |             |             |         |         |
|      | in response to unemployment  | 0           | 0               | ,           | ~               |             |             |         |         |
| 110* | Lower sensitivity of migration to  | U           | U               | 1           | 2               | 2           | 3           | 3       | 2006    |
|      | employment conditions  | 3           |                 |             |                 |             | _           |         |         |
| 11E  | Lower migration response of  |             | 4               | 4           | 4               | 4           | 5           | 5       | 2008    |
|      | dependents   | 0           | 0               | ,           | 2               | •           | •           | _       | -       |
| · -  |  | v           | U               | 1           | 2               | 2           | 3           | 3       | 2006    |
|      |  |             |                 |             |                 |             |             |         |         |

<sup>a</sup>If maximum percentage change occurs for more than one year, the year in which it first occurs is given.

#### Table III-3.

Summary of RAM Model Base Case

Sensitivity Tests (Continued)

1.

|       |                                       | P    | ercent: | an Char  | noo in r               |         |        | . •     | Year of                                 |
|-------|---------------------------------------|------|---------|----------|------------------------|---------|--------|---------|---|
|       |                                       |      | ercente | ige chai | ng <mark>e in</mark> F | esident | Popula |         | Maximum                                 |
| Test  | Assumptions                           | 1981 | 1985    | 1990     | <u>1995</u>            | 2000    | 2010   | Maximum | Percent                                 |
|       | •                                     |      |         | <u></u>  | 1775                   | 2000    | 2010   | Change  | <u>Change</u> <sup>a</sup>              |
| 12A   | Older age distributions of immigrants | -5   | -7      | -7       | -7                     | 8       | -7     | 8       | 1991                                    |
| 12B   | No immigration of dependents or       |      |         |          | -                      | •       |        | -0      | 1331                                    |
|       | female workers                        | -28  | -32     | -34      | -35                    | -37     | -35    | -37     | 1999                                    |
| 13A   | No exogenous outmigration             | 1    | 6       | 2        | 11                     | -4      | 3      | 25      | 1987                                    |
| 13B   | Annual Non-Native turnover of 10%     | -1   | 4       | 0        | 7                      | -8      | -7     | 21      | 1987                                    |
| 130   | Annual Non-Native turnover of 50%     | -1   | 0       | -1       | 2                      | -1      | -1     | 10      | 1987                                    |
| 13D   | High exogenous outmigration of        |      |         |          |                        |         |        |         | 1507                                    |
|       | 15-19 age group                       | -2   | 0       | -5       | 4                      | -11     | -1     | 18      | 1987                                    |
| 13E   | High exogenous outmigration of        |      |         |          |                        |         | ·      | .0      | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
|       | 65+ age group                         | 0    | 3       | -3       | 5                      | -10     | 8      | 21      | 1987                                    |
| 14A   | Higher government employment          |      |         |          |                        |         |        |         |   |
|       | multiplier, constant state            |      |         |          |                        |         |        |         |   |
|       | expenditures & rising wage rates      | 8    | 1       | 4        | 20                     | 30      | 43     | 43      | 2010                                    |
| 15A   | Effect of lower sensitivity of        | •    |         |          |                        |         | .0     | 45      | 2010                                    |
|       | migration to employment con-          |      |         |          |                        |         |        |         |   |
|       | ditions, lower labor force            | •    |         |          |                        |         |        |         |   |
|       | participation for all groups          | 0    | 0       | 2        | 4                      | 3       | 2      | 4       | 1993                                    |
| 16A · | Effect of no exogenous outmigration;  |      |         |          |                        |         | -      | •       | 1555                                    |
|       | older age distribution of             |      |         |          |                        |         |        |         |   |
|       | immigrants                            | 1    | 2       | -2       | 7                      | 8       | 0      | 19      | 1987                                    |
| 16B   | No exogenous outmigration; no         |      |         |          |                        | •       | •      |         | 1507                                    |
|       | immigration of dependents             |      |         |          |                        |         |        |         | ·                                       |
|       | or female workers                     | 1    | -7      | -19      | -19                    | -34     | -26    | -34     | 2000                                    |
| 17A   | Fewer project jobs reserved for       |      |         |          |                        | •••     | 20     | -04     | 2000                                    |
|       | nonresidents                          | 0    | 0       | 1.       | 1                      | 1       | 1      | 1       | 1997                                    |
| 17B   | Larger share of project workers       |      |         |          |                        | -       | •      | •       |   |
| 176   | who become residents                  | 0    | 0       | 0        | 2                      | 0       | 0      | 7       | 1984                                    |
| 17C   | Lower commuter share for offshore     |      |         |          |                        |         | -      | ·       | 1304                                    |
| 170   | Workers                               | 0    | 2       | 0        | 1                      | 1       | 1      | 3       | 1997                                    |
| 17D   | More training for local labor         | 0    | 0       | 0        | 0                      | 0       | 0      | Ō       |   |
| 18A   | Standard OCS impact case              | 0    | 0       | 2        | 4                      | 2       | 2      | 4       | 1993                                    |
| 188   | Higher onshore OCS employment         | 0    | 0       | 3        | 7                      | 4       | 4      | 8       | 1994                                    |
| 18C   | Higher offshore OCS employment        | 0    | 0       | 2        | 4                      | 2       | 2      | 4       | 1993                                    |
|       |                                       |      |         |          |                        |         |        |         |   |

S-III

## TABLE III-4.

# RAM MODEL SENSITIVITY TESTS, ARRANGED IN ORDER OF MAXIMUM PERCENT CHANGE IN RESIDENT POPULATION

| Test     | Assumptions   | Maximum % Change in<br>Resident Population |
|----------|---|--|
| 8B       | High exogenous employment   |  |
| 14H      | Higher government employment multiplier—constant  | 99   |
|          | state expenditures and rising wage rates  | 40   |
| 12B      | No immigration of dependents or female workers  | 43   |
| 16B      | No exogenous outmigration; no immigration of  | -37  |
|          | dependent females   | 24   |
| 8A       | Lower exogenous employment  | -34  |
| 13A      | No exogenous outmigration   | -27  |
| 13E      | High exogenous outmigration of 65+  | 25   |
| 6A       | Nondeclining government expenditures  | 21   |
| 13B      | Annual non-Native turnover of ten percent   | 21   |
| 16A      | Effect of no exogenous outmigration; older  | 21   |
|          | age distribution of immigrants  | 10   |
| 4C       | Higher support and government employment multipliers  | 19   |
| 13D      | High exogenous outmigration of 15-19 age group  | 18   |
| 5A       | Higher nonproject enclave multiplier  | 18   |
| 5C       | Higher project and nonproject enclave multipliers   | 13   |
| 6B       | Constant government expenditures  | 13   |
| 7A       | Rising wage rates   | -12  |
| 10A      | One labor force participation rate for all adults   | 12   |
| 4B       | Higher government employment moitiplier   | -11  |
| 13C      | Annual non-Native turnover of 5.0 percent   | 10   |
| 9A       | Lower nonproject employment enclave   | 10   |
| 9B       | Higher nonproject enclave employment  | -9   |
| 12A      | Older age distributions of immigrants   | 8  |
| 18B      | Higher offshore OCS employment  | -8   |
| 18<br>18 | Younger population  | 8  |
| 4A       | Higher support employment multiplier  | 7  |
| 7B       | larger share of project upplying the because we it i  | 7  |
| סוו      | Larger share of project workers who become residents  | 7  |
| 15A      | Lower sensitivity of migration to employment condition<br>Effect of lower sensitivity of migration to | s 5  |
| 10/1     | comployment conditions laws labor 6   |  |
|          | employment conditions, lower labor force<br>participation for all age groups                          |  |
| 18A      | Standard OCS impact case  | 4  |
| 18C      | Higher offshore OCS employment  | 4  |
| 110      |   | 4  |
| 110      | Higher outmigration by Natives and lower outmigration   | _  |
| 11E      | by non-Natives in response to unemployment<br>Lower migration response of dependents                  | 3  |
| 10B      | Lower Native participation rate   | 3  |
| 100      |   | 3  |
| 170      | Lower labor force participation rates for all groups<br>Lower commuter share for offshore workers     | 3  |
| 5B       |   | 3  |
| . 2A     | Higher project enclave multiplier<br>Lower survival rates   | 2  |
| 1A       |   | -2   |
| in       | Younger working age population  | · 1  |

| <u>Test</u> | Assumptions  | Maximum % Change in<br>Resident Population |
|-------------|--|--|
| 17A         | Fewer project jobs reserved for non-Natives                | 1  |
| ЗĄ          | Lower fertility rates                                      | 0  |
| ALL         | Higher outmigration by Natives in response to unemployment |  |
| 11B         | Lower outmigration of Natives in response to unemployment  | 0  |
| 170         |  | 0  |
| 17D         | More training for local labor                              | 0  |

TABLE III.5 MAXIMUM PERCENTAGE CHANGE IN SELECTED VARIABLES UNDER ALTERNATIVE RAM ASSUMPTIONS

Government Employment **Resident** 2 0 2 12 2 130 -39 12 93 -10 S Ë -27 8ω 5 ഹ Employment **Resident** Support 33 34 -7 -7 -16 60 -22 -22 0 0 0 18 6 24 31 9 ° 7 2 Employment Resident Total -107 2 0 0 ω e -14 Ξ 2] 14 15 24 ግ ~ <del>-</del> Population School -12 -4 3 2-0 ~ 0 12 2 2 2 12-23 2-1 Age ŝ 1 13 2] 92 ո ω ŝ 0 ŝ Population Non-Native 4 6<mark>-</mark> 10 10 25 16 3 26 1 15 -29 116 -16 17 F 10 0 ŝ Population Native 2 8 0 0 0 0 0 - 14 0 0 0 0 0 0 00 0 0 0 0 Population **Resident** ωĻ 21 0 ~ 2 ജ 13 2 Ξ 12 -27 96 δ 0 2 7 Dne labor force participation rate for all adults Lower outmigration of non-Natives in response Lower sensitivity of migration to employment .ower Native labor force participation rate outmigration by non-Natives in response Higher outmigration of Natives in response ower labor force participation rates for **Higher support and government employment** Higher outmigration by Natives and lower Higher government employment multiplier Effect of higher project and nonproject Lower migration response of dependents Higher support employment multiplier Higher nonproject enclave multiplier Higher nonproject enclave employment Older age distribution of immigrants Vondeclining government expenditure .ower nonproject enclave employment Higher project enclave multiplier Younger working age population Constant government employment Higher exogenous employment ower exogenous employment ower fertility rates enclave multiplier ower survival rates founger population to unemployment to unemployment Rising wage rates to employment all groups conditions multiplier Assumptions Test lic 11E ALL 118 **B** 800 Z 8 ≤ 8 58 **4**8 5 8 2 ပ္ပ g සි 8 器 8

| III.5 .     | Maximum Percentage Change in Selected Variables | Jnder Alternative RAM Assumptions (Continued) |
|-------------|---|---|
| Table III.5 | Maximum Per                                     | Under Alter                                   |

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| Test | Assumptions                                    | Resident<br>Population | Native<br>Population | Non-Native<br>Population | School<br>Age<br>Population | Total<br>Resident<br>Employment | <ul> <li>Resident</li> <li>Support</li> <li>Employment</li> </ul> | Resident<br>Government<br>Employment |
|------|--|------------------------|----------------------|--------------------------|-----------------------------|---------------------------------|---|--------------------------------------|
| 128  | Effect of no immigration of dependents         |                        |                      |                          |                             |                                 | •   |                                      |
|      | or female workers                              | -37                    | 0                    | -46                      | -82                         | -12                             | 9 <b>-</b>  | -34                                  |
| 13A  | No exogenous outmigration                      | 25                     | 0                    | 34                       | 14                          | 28                              | 17  | 24                                   |
| 138  | Annual non-Native turnover of ten percent      | 21                     | 0                    | 29                       | -20                         | 25                              | 15  | 20                                   |
| 130  | Annual non-Native turnover of fifty percent    | 10                     | 0                    | 14                       | -7                          | 13                              | 8   | 10                                   |
| 130  | High exogenous outmigration of 15-19 age group | 18                     | -43                  | 29                       | -31                         | 25                              | 16  | 17                                   |
| 13£  | High exogenous outmigration of 65+ age group   | 21                     | -10                  | -7                       | -6                          | 27                              | 11  | 20                                   |
| 14A  | Higher support employment multiplier; higher   | •                      |                      |                          |                             |                                 |   |                                      |
|      | government employment multiplier; constant     |                        |                      |                          |                             |                                 |   |                                      |
|      | state expenditure; and rising wage rates       | 43                     | 0                    | 52                       | 41                          | 48                              | 87  | 121                                  |
| 15A  | Lower sensitivity of migration to employment;  |                        |                      |                          |                             |                                 |   |                                      |
|      | lower labor force participation by all age     |                        |                      |                          |                             |                                 |   |                                      |
|      | groups   | 19                     | 0                    | . 26                     | -32                         | 26                              | 16  | 18                                   |
| 16A  | :  |                        |                      |                          |                             |                                 |   |                                      |
| 168  | No exogenous outmigration; no immigration of   |                        |                      |                          |                             |                                 |   |                                      |
|      | dependents or female workers                   | -33                    | 0                    | -39                      | -73                         | 20                              | 13  | -33                                  |
| 17A  | Effect of fewer project jobs reserved for      |                        |                      |                          |                             |                                 |   |                                      |
|      | nonresidents                                   | -                      | 0                    | 2                        | -                           | 2                               | 2   |                                      |
| 178  | Larger share of project workers who become     |                        |                      |                          |                             |                                 |   |                                      |
|      | residents                                      | 8                      | 0                    | 11                       | 8                           | 10                              | 9   | ώ                                    |
| 17C  | Lower commuter share for offshore workers      | e                      | 0                    | 2                        | m                           | ო                               | 8   | ε                                    |
| 170  | More training for local labor                  | 0                      | 0                    | 0                        | 0                           | 0                               | 0   | 0                                    |
| 18A  | Standard OCS impact case                       | 4                      |                      | £                        | 4                           | 5                               | 4   | 4                                    |
| 188  | Higher onshore OCS impact employment           | 8                      | 0                    | 01                       | 8                           | 6                               | 8   | 8                                    |

III-12

As shown in Table III-4, there are four categories of assumptions to which RAM model projections for resident population appear to be particularly sensitive (for which the maximum percent change in projected resident population is greater than 20 percent). These are exogenous employment assumptions, employment multiplier assumptions. government expenditure assumptions and migration parameter assumptions. The first three of these categories of assumptions affect projections of overall employment opportunities, while the last affects how population changes in response to employment opportunities.

Exogenous employment assumptions (about employment in basic such as fishing, tourism, and mining) are direct industries assumptions about future employment opportunities in the communities. Multiplier assumptions determine how support employment and government employment are projected by the model, while government expenditure assumptions directly affect projections of government employment. Our sensitivity tests indicate that the outcome of our projections is significantly affected by the assumptions that we make about employment opportunities. This is particularly the case for communities such as Unalaska for which we have assumed a high degree of population responsiveness to employment opportunities. Uncertainty about the level of future employment opportunities (particularly in the bottomfish industry) contributes to uncertainty in our RAM model projections.

Migration parameter assumptions also have significant effects on projected resident population. These include assumptions about the number of dependents who accompany new workers, the sex distribution of new workers, and the extent to which people leave the community for non-economic reasons.

Many categories of assumptions had only a small effect on our RAM model projections (a maximum change in resident population of less than 5 percent). These include labor force participation rates, multipliers for enclave workers, the age distribution of the working population, and survival and fertility rates. Initially, therefore, these assumptions appear to be less of a source of uncertainty in our projections. However, in some cases the apparent insensitivity of the model to these assumptions may be due to other assumptions of the model. For example, fertility rates and survival rates have relatively little effect upon projected total population when population is assumed to be highly sensitive to employment opportunities. They might have a greater effect if there were relatively little migration to or from the community.

As shown in Table III.5, some assumptions may have a relatively small effect on summary variables such as resident population but a much greater effect on projections for specific groups, such as non-Native population or school-age population. For example, the age-distribution of immigrants does not greatly affect resident population, but significantly affects school-age population. In general, the relative sensitivity of the model is likely to be greater for specific categories of population and employment than for total population and employment.

III-14

In this chapter, we discuss the results of the base case sensitivity tests for each alternative assumption tested. All of the alternative assumptions are given in tables in Appendix H, while the base case sensitivity tests are summarized in tables in Appendix G. The tables in Appendix I show actual RAM model projections for resident population for the base case and the sensitivity tests of the base case.

# Alternative Age Distribution Assumptions (Tests 1A and 1B)

The assumptions for the alternative age distribution tests are shown in Table H-1. We examine the effects of age distribution because we are often uncertain as to the actual age distribution in the starting year for projections. Generally, we base our age distribution assumptions upon census data, but we may not use the actual census figure for total population. As a result, we have to assume that the adjusted population has the same age distribution as the population reported by the census. In order to see if having the wrong age distribution would have much effect upon the projections, we arbitrarily changed the age distribution for two model runs.

#### Test 1A: Younger Working Age Population

For assumption 1A, we assumed that the working age population (persons 20-64 years of age) consists entirely of persons in age category 3 (persons 20-34).

Table G-1A summarizes the effect of this assumption. There is less than a three percent change in all population and employment variables with the exception of Native population. The reason for this is presumably that Native births increase since the fertility rate is higher for women in the lower adult age group. A similar effect does not occur for non-Natives because of the rapid turnover in population which was assumed in the base case (which means that the initial population distribution assumption for non-Natives is not particularly important). Over time, the effect of a younger age distribution of Native population at the beginning grows, because Natives remain in the community and presumably take more and more of the locally available jobs, while Whites leave more readily as employment opportunities decline. Native births are higher from the beginning of the projection period.

#### Test 1B: Younger Population

For Assumption 1B, we redistributed the population in a slightly different way. Here, we reduced the population in the 20-34 age group and increased the population in the 0-4 age group.

The test illustrates the workings of the RAM model in a number of ways. Essentially, the change in initial age distribution has little effect upon the non-Native population, which all moves out and then replaces itself anyway (according to our RAM model assumptions for Unalaska which were specifically designed to ensure a constant population distribution for non-Natives). All of the effects occur through the change in the age distribution of Natives. With fewer Natives of working age, the non-Native population rises initially as more non-Natives are needed to fill available jobs. This increases the resident population as well. Both of these effects decline over time as the lower Native working age population is made up for by children moving into working ages.

Initially, the Native population declines rather than rises. Presumably, this is due to fewer births of Native children resulting from fewer Native adults. The cumulative decline in Native population (compared to the base case) grows over time because fewer children are born each year. In the mid-90s, however, the trend begins to reverse itself because the younger children (of which we assumed there would be more) begin to grow up and have relatively more children than would otherwise have been born.

As we would expect, school age population is larger than in the base case.

The initial decline in resident project employment is also apparently the result of the decline in Native adult workers discussed above. With fewer local workers available, the project (OCS) jobs are taken by nonresident workers who choose to live in enclaves.

#### <u>Alternative Survival Rate Assumption (Test 2A)</u>

As shown in Table H-2, the lower survival rate assumptions were arrived at by reducing the survival rate for each cohort by .5 percent.

#### Test 2A: Lower Survival Rate

Table G-2A shows the projected effects of lower survival rates. As would be expected, the relative effect upon the Native population grows over time. Reducing the survival rate by one-half percent results in a decrease in projected Native population of 14 percent over 30 years. Survival rates have only an indirect effect on the non-Native population through their effects on the Native labor force.

#### <u>Alternative Fertility Rate Assumption (Test 3A)</u>

As shown in Table H3, we tested the effect of reducing fertility rates for all cohorts by .5 percent.

## <u>Alternative Fertility Rate Assumptions (Test 3A)</u>

As shown in Table H-3, we tested the effect of reducing fertility rates for all cohorts by .5 percent.

#### Test 3A: Lower Fertility Rates

As shown in Table G-3A, the assumption of lower fertility rates results in no significant change in any of the projected variables. This is partly due to rounding; as shown in Table I-3A, there are some slight changes in projected resident population. However, small changes in fertility rates do not significantly change projected population, partly because of the high degree of sensitivity of population to economic conditions. The absence of effect suggests that we should test the effects of a larger change in fertility rates.

#### <u>Alternative Non-Enclave Multipliers Assumptions</u> (Tests 4A-4C)

As shown in Table H-4, we tested the effects of increasing the support employment multiplier by 20 percent, increasing the government employment multiplier by 20 percent, and increasing both of these multipliers by 20 percent.

#### Test 4A: Higher Support Employment Multiplier

As shown in Table G-4A, the higher support employment multiplier has a strong effect on endogenous support employment. This results in an increase in resident support employment, which causes the non-Native population to increase due to immigration. Higher population causes government employment to increase as well. Since endogenous support employment is only part of total employment, even a significant change in the multiplier does not have that strong an effect on projected resident employment or population.

#### Test 4B: Higher Government Employment Multiplier

As shown in Table G-4B, a higher government employment multiplier significantly increases resident government employment. However, the relative increases in resident population and resident employment are considerably smaller.

#### Test 4C: Higher Support and Government Employment Multipliers

As shown in Table G-4C, combining the above two tests results in a maximum projected increase in resident population of about 18 percent. Thus, underestimating both multipliers by about 20 percent could result in an underestimate of future population and employment of about the same magnitude.

## Alternative Enclave Multiplier Assumptions (Tests 5A-5C)

As shown in Table H-5, we tested the effect of doubling the assumed enclave multipliers from .05 to .10, individually and for both enclave multipliers.

# Test 5A: Higher Nonproject Enclave Multiplier

As shown in Table G-5A, doubling the nonproject enclave multiplier increases resident support employment by a maximum of 31 percent. This is because of the large fish-processing enclave population in Unalaska. In other communities, this multiplier might be of much smaller importance. Obviously, in communities with a large enclave population, the degree of interaction of the enclave population with the resident community is important in projecting future economic trends.

## Test 5B: Higher Project Enclave Multiplier

As shown in Table G-5B, the effect of doubling the project enclave multiplier is much smaller than for the nonproject enclave multiplier. This is because the project enclave population which is assumed for the base case is much smaller than the nonproject enclave population.

#### Test 5C: Higher Project and Nonproject Enclave Multipliers

Doubling both enclave multipliers increases projected resident population by a maximum of 13 percent (Table G-5C). Thus, while the enclave multipliers do have an effect on projected population, there appears to be room for error in the enclave multiplier assumptions without greatly affecting the projected population.

#### Alternative State Government Operating Expenditure Assumptions (Tests 6A and 6B)

For the base case, we assume that State government per-capita operating expenditures will increase from \$3.6 thousand in 1980 to \$5.3 thousand in 1988, and then decline gradually to \$2.7 thousand in 2010. This assumption is based on projections of ISER's MAP statewide econometric model. The RAM model projects that per-capita local government employment will change in proportion to State government per capita operating expenditures because the State funds a large share of local government operations. As shown in Table H-6, we tested the effect of keeping per capita operating expenditures fixed at \$5.3 thousand after 1988 and of holding per capita operating expenditures fixed at \$3.6 thousand.

#### Test 6A: Nondeclining Government Expenditures

As shown in Table G-6A, keeping government expenditures at their highest per capita level increases projected resident government employment by over 100 percent in the latter part of the projection period. The resulting increase in projected resident population and employment is over 20 percent.

#### <u>Test 6B: Constant Government Expenditures</u>

Holding government expenditures constant lowers projected population and employment in the early part of the projection period by more than 10 percent and then increases it by more more than 6 percent in the latter part of the projection period. Both this result and that of the previous test are as expected. Evidently, future state government expenditure assumptions are critical for RAM model projections--reflecting the importance of local government in the economy of rural Alaska communities.

#### <u>Alternative Wage Rate Assumptions (Test 7A)</u>

As shown in Table H-7, in the base case we held wages constant. We tested the effect of increasing wage rates at 1 percent per year.

#### Test 7A: Rising Wage Rates

Rising wage rates cause income to increase, which causes endogenous support employment to increase by as much as 50 percent towards the end of the projection period (Table G-7A). The resulting increase in resident population and employment is over 10 percent.

#### <u>Alternative Exogenous Employment Assumptions (Tests 8A and 8b)</u>

The alternative exogenous employment assumptions shown in Table H-8 represent reasonable low and high cases for fishing and fish processing employment over time in Unalaska. The low case employment assumptions are less than half those of the base case by the year 2000, while the high case assumptions are more than three times those of the base case.

#### Test 8A: Lower Exogenous Employment

Reducing exogenous employment by half causes resident population and employment to decline by one-quarter (Table G-8A).

#### Test 8B: Higher Exogenous Employment

Tripling exogenous employment causes resident population and employment to increase by approximately 100 percent (Table G-8B). Obviously, the assumptions about exogenous employment have a very significant effect upon the base case projections for rural Alaska communities.

## Alternative Nonproject Enclave Employment Assumptions (Table H-9)

Nonproject enclave employment is assumed to be primarily in fish processing. In the low case, enclave employment is one-third that of the base case, while in the high case, employment is nearly twice that of the base case.

#### Tests 9A and 9B: Lower and Higher Nonproject Enclave Employment

As shown in Table G-9A, reducing nonproject enclave employment by about two-thirds causes resident support employment to fall by about one-fifth. Resident population and employment decline by about 10 percent. As shown in Table G-9B, these effects are reversed for higher nonproject enclave employment.

#### <u>Alternative Labor Force Participation Rate Assumptions</u> (Tests 10A-10C)

As shown in Table H-10, in the base case we assume different labor force participation rates for male non-Natives, female non-Natives, male Natives, and female Natives. In test 10A, we examine the effect of assuming just one labor force participation rate (this rate is assumed to be .843 to make the total labor force in 1980 equivalent to employment in 1980). In test 10B, we examine the effect of a lower labor force participation rate for Natives, but a slightly higher labor force participation rate for female non-Natives. In test 10C, we examine the effect of assuming a lower labor force partipation rate for all groups.

# Test 10A: One Labor Force Participation Rate for All Adults

As shown in Table G-10A, assuming a single labor force participation rate causes population and employment to fall. This is because the non-Native population is assumed to be sensitive to employment opportunities, while the Native population is not. With a larger share of jobs assumed to be taken by Natives, some of the non-Native population leaves. Thus, the labor force participation rate matters (although not to an overwhelming extent) if population for the two groups is determined differently.

## Test 10B: Lower Native Labor Force Participation Rate

Under this assumption, total population rises (Table G-10B). The effects are exactly the opposite of those described above for Test 10A.

#### Test 10C: Lower Labor Force Participation Rate for All Groups

Under this assumption, projected population is again somewhat higher because additional non-Natives arrive to fill jobs no longer filled by existing population (Table G-10C).

# Alternative Endogenous Outmigration Assumptions (Tests 11A-11E)

These assumptions are shown in Table H-11. In the base case, HIUNRA and LWUNRA are assumed to be zero, which means that migration is totally sensitive to changes in employment conditions. Workers leave if they can't find jobs, and new workers arrive if there are any new jobs to be filled. OULAPANA is zero, while OUDEPANA is one. This means that no Natives leave in response to unemployment, while all non-Natives who are unemployed leave. Both OUDEPANA and OUDEPANN are one, which means that all workers who leave bring a proportional share of dependents with them. In Test 11A, we assume Natives also leave in response to lack of employment unities. In test 11B, we assume that neither Natives nor that opportunities. non-Natives leave in response to unemployment. In Test 11C, we assume that both groups leave, but that only 30 percent of the unemployed of each group leave. In Test 11D, we assume that only non-Natives leave but that unemployment may rise or fall slightly before having an effect. In Test 11E, we assume that a smaller number of dependents accompany each worker who leaves.

# Tests 11A, 11B, 11C, and 11E: Different Migration Responses to Unemployment

None of these tests have any effect on the model's projections. The reason is our assumption of high exogenous outmigration parameters for non-Natives (See Worksheet 13, Appendix D, page D-14). The model never assumes any unemployment because in every period most of the non-Natives are assumed to leave at the beginning of the period. Each period, only enough non-Natives return to fill the jobs which are available. Because of the high exogenous outmigration assumption, we have not really obtained any indication of the sensitivity of the model to assumptions about endogenous migration.

# Test 11D: Lower Sensitivity of Migration to Employment Conditions

Projected population is slightly lower (Table G-11D). This is because a slightly higher employment rate is permitted (the unemployment rate is permitted to decline by 10 percent).

#### <u>Alternative Endogenous Immigration Parameters</u> (Tests 12A and 12B)

In the base case, we assume a standard age distribution for non-Natives moving into the community (Table H-12). For Test 12A, we assume that immigrants are somewhat older, while for Test 12B, we assume that all immigrants are males of working age.

# Test 12A: Older Age Distribution of Immigrants

With an older age distribution of immigrants, school-age population is much lower and total population is 5 to 8 percent lower (Table G-12A). With the model calculating that most people leave and then move back to the community each year, if the age distribution is older so that more of the people are workers, the smaller the total number of people who move in each year.

# Test 12B: No Immigration of Dependents or Female Workers

With this assumption, we assume away almost all non-Native dependents and females. As a result, projected non-Native resident population is much lower.

## <u>Alternative Exogenous Outmigration Parameter Assumptions</u> (Tests 13A-13E)

As we noted in the discussion of Tests 12A and 12B, a critical assumption in the base case was that 90 percent of the non-Native population leaves each year at the beginning of the year (and then most move back to fill available jobs). This key assumption was designed to reflect the high assumed mobility of non-Native workers as well as the turnover among this group. Rather than individuals remaining in the community so that the age structure of the non-Native population changes over time, people leave and are replaced by people who are slightly younger so that the age structure remains the same.\* In Tests 13A-13E, we test the effect of changing this assumption in varying ways.

For Test 13A, we assume that no exogenous outmigration occurs. For Tests 13B and 13C, we assume that 10 percent and 50 percent of the non-Native population leaves each year, respectively. For Tests 13D and 13E, we assume exogenous outmigration occurs only for the 15-19 year old group and the older than 65 group, respectively.

#### Test 13A: No Exogenous Outmigration

As shown in Table G-13A, assuming no exogenous outmigration (as opposed to 90 percent exogenous outmigration of non-Natives) has a significant cyclical effect upon population. Without outmigration,

\*In his poem "Polo Grounds," Rolfe Humphries wrote

The crowd and players are the same age always, but the man in the crowd is older every season.

projected population is higher for most of the projection period. More importantly, the increase in projected population fluctuates: in some years projected population is as much as 25 percent higher while in other years it is only about 2 percent higher.

Referring to Table I-13A, which shows actual projected population, we see that the population in the base case rises fairly steadily as employment rises. In contrast, in the sensitivity test case, population rises and falls. Thus, under the alternative assumption, projected population is much less stable.

With the assumption of high exogenous outmigration, population is always closely tied to employment alternatives. Under the sensitivity test assumption, population rises each year due to The causes of fluctuations in population are natural increase. increases in employment demand with growth. As new workers are needed, immigration is triggered. It appears that the migration which is triggered "overcompensates." When new workers arrive with dependents, some of these dependents are workers. If the growth in employment in the following year is not equal to this overlabor force will be too large, the calculation. causing outmigration. Subsequently, however, the labor force will be too small again since working-age dependents accompany the people who leave.

Evidently, the RAM model does not perform endogenous migration adjustments as smoothly as is desirable. While fluctuations of this sort may actually take place in the real world, the RAM model can never be accurate enough to track the timing of these fluctuations. The appearance of accuracy is spurious.

The problem in revising the model will be to design a method of allowing for adjustment in the work force through migration which takes proper account of the indirect effects of migration of workers on the labor force through the migration of dependents.

# Test 13B: Annual Non-Native Turnover of Ten Percent

As shown in Table G-13B, the effect of this assumption is similar to that found in the previous test. Again, population fluctuates fairly dramatically due to changing age structure causing the labor force to change, with outmigration of those who do not find jobs.

# Table 13C: Annual Non-Native Turnover of Fifty Percent

In this test, population fluctuation is less dramatic (Table G-13C). This is to be expected since the assumption is closer to that of the base case.

#### Test 13D: High Exogenous Outmigration of 15-19 Age Group

As shown in Table G-13D, population fluctuates dramatically under this assumption. The extent of this fluctuation (some 200 per year in the "steady state" period after 2000) can be seen in Table I-13D. The year-to-year fluctuations appear even greater than in Test 13A. This is perhaps due to the fact that the 15-19 age group population becomes very small so the number of new workers entering the labor force each year due to natural growth is very small. New workers must come from other communities but the model appears to overcompensate, bringing in too many workers one year and sending out too many the next year.

#### Test 13E: High Exogenous Outmigration of 65+ Age Group

Population also fluctuates under this assumption for the same reasons as in Test 13A (Table G-13E). Overall, population is somewhat lower than for that test due to the fact that the elderly population is lower.

#### Test 14A: Higher Support Employment Multiplier; Higher Government Employment Multiplier; Constant State Expenditures; and Rising Wage Rates

This test combines several of the assumptions used in Tests 4C, 6B, and 7A. With the exception of the constant state expenditures assumption, we would expect these assumptions to result in increased population and employment. As shown in Table G-14A, projected government employment is lower while employment in other categories is higher. Projected resident population and employment increase by over 40 percent by the end of the projection period.

#### Table 15A: Lower Sensitivity of Migration to Employment Conditions, Lower Labor Force Participation Rates for All Groups

This test combines the assumptions used in Tests 11D and 10C. Test 11D resulted in slightly lower projected population, while Test 10C resulted in slightly higher projected population (Table G-15A). Their combined effect is a small increase in projected population.

#### <u>Test 16A: No Exogenous Outmigration; Older Age Distribution of</u> <u>Immigrants</u>

This test combines the assumptions used in Tests 13A and 12A. As shown in Table G-16A, projected population fluctuates dramatically under the "no exogenous outmigration" assumption. Overall, projected population is a little lower than for Test 13A due to the assumed older age distribution of immigrants.

## Test 16B: Effect of No Exogenous Outmigration; No Immigration of Dependents or Female Workers

This test combines the assumptions used in Tests 13A and 12B. As shown in Table G-16B, projected population continues to fluctuate due to the "no exogenous outmigration" assumption. However, the fluctuation is much less because no dependents accompany workers. There is, thus, much less of a tendency for the model to bring in more workers than "necessary." In addition, the population gradually declines because workers who arrive to fill new jobs bring no dependents.

#### <u>Alternative Project Employment Parameters (Tests 17A-17D)</u>

Under our base case assumptions, all offshore jobs and all skilled short-term onshore jobs were reserved for nonresidents (Table H-17). Of nonresidents who take OCS jobs, all those who take onshore long-term jobs become residents of the community. Short-term onshore workers who are not residents live in enclaves. All offshore workers are only "commuters" through the community; they do not live in local enclaves. There is no skilled local labor supply and there is no training of local workers for skilled jobs.

We describe the changes in these assumptions in our discussion of Tests 17A-17D below.

#### Test 17A: Fewer Project Jobs Reserved for Nonresidents

For this test, we assumed that more jobs are available to local residents. As shown in Table G-17A, projected population and employment are slightly higher. However, these changes are quite small. Presumably a small share of the skilled workers who arrive to take onshore long-term skilled jobs after 1996 become available for other skilled jobs as well which were formerly closed to them, causing the skilled work force in the community to rise (from its assumed level of zero) so that a greater share of OCS employment is resident.

#### Test 17B: Larger Share of Project Workers Who Become Residents

As shown in Table G-17B, resident population increases slightly under this assumption. But the increase is relatively small because the model does not allow most of them to be hired in the following year (except for those who are skilled who now become available for long-run onshore skilled jobs). In revising the RAM model, the project employment submodel should be changed to allow for OCS workers who become residents to work at the jobs they arrived for (although these jobs might realistically not be available to "original" residents).

#### Test 176: Lower Commuter Share for Offshore Workers

Under this assumption, more offshore workers are assumed to be enclave workers rather than commuters. As shown in Table G-17C, this results in a much higher projected project enclave population.

#### Test 170: More Training of Local Labor

Under this assumption, more local workers are trained for skilled jobs. This has almost no effect of projected population or employment. This is because all skilled OCS jobs are reserved for nonresidents anyway with the exception of long-term onshore jobs (which can be filled by immigrants who settle in the community). If we instead assumed that the local residents who had been trained got the jobs, presumably there would still have been immigration to fill the jobs these workers vacated.

#### Alternative Project Employment Assumptions (Tests 18A-18C)

The first of these tests is simply the OCS impact case that was prepared for the Unalaska OCS Sale 89 impact study. Tests 18B and 18C assume higher onshore and higher offshore employment, respectively.

#### Test 18A: Standard OCS Impact Case

As shown in Table G-18A, the projected impacts of OCS Sale 89 were relatively small. Resident population was projected to rise by a maximum of 4 percent while resident employment was projected to rise by a maximum of 5 percent.

#### Test 18B: Higher Onshore Project Employment Impact Case

In this case, onshore impact project employment was assumed to be twice as high as for Test 18A. As shown in Table G-18B, projected population and employment effects were about twice as high as for the standard case.

#### Test 18C: Higher Offshore Project Employment OCS Impact Case

For this test, offshore project employment was assumed to be twice as high as for Test 18A. As shown in Table G-18C, projected OCS impacts in this case were identical to those of Test 18A. Thus, most of the projected effects of OCS development result from onshore employment under the project employment parameters used for these tests.

### V. SENSITIVITY OF IMPACT PROJECTIONS TO ASSUMPTIONS

In Chapters III and IV, we examined the sensitivity of the RAM model base case projections to a variety of assumptions of the model. However, the base case projections are not what is most important for the purposes of OCS impact modeling. <u>What is most important for OCS impact modeling is the difference between the projected impact case and the projected base case</u>. This is the actual projected impact. In this chapter, we examine the sensitivity of <u>projected</u> <u>impacts</u> of OCS development to the same set of assumptions which we used in the previous chapters.

For each sensitivity test, we prepared four different sets of projections. These are the base cases with and without the sensitivity test assumption, and the impact cases with and without the sensitivity test assumption. The effects of the sensitivity tests on projected OCS impacts are the differences between projected OCS impacts under the sensitivity test assumptions and OCS projected impacts without these assumptions.

Appendix I presents summary tables for the sensitivity of OCS resident population impact projections to the alternative assumptions used. The organization of Appendix I corresponds to that of Appendix G.

Table V.1 summarizes our sensitivity tests of projected impacts. For each sensitivity test, the table shows the maximum change in projected percent impacts of .OCS Sale 89 on resident population.\* For example, Table V.1 shows that for Test 8A, "Lower Exogenous Employment," the maximum change in projected percent impacts was 1.32 percent. We can see what this means by referring to Table I-8A. Table I-8A shows that in 1993 the projected impact of OCS Sale 89 on resident population was 3.59 percent. Under the sensitivity test assumption of lower exogenous employment, the projected impact of OCS Sale 89 on resident population was 4.91 percent. Thus, the sensitivity test assumption increased the projected impact of OCS Sale 89 by 1.32 percent in 1993.

Still referring to Table I-8A, we see that "Lower Exogenous Employment" caused base case projected resident population to drop by 19 percent. However, since the same assumption also causes projected impact case resident population to drop, the effect on

\*In preparation of the impact projections used for the Sale 89 EIS, our assumptions differed in several ways from those used for the simulations described here. Thus, these impact projections are not the same as those which will appear in the Environmental Impact Statement prepared by MMS for this sale.

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projected impacts is much smaller. The sensitivity test causes projected percent impacts of the sale to change by only slightly more than 1 percent.

As shown in Table V.1, for two-thirds of our sensitivity tests the effects of the sensitivity test assumptions on projected impacts of OCS development is relatively small. In general, our model projected relatively small impacts of OCS development without the sensitivity tests. Under most of the sensitivity test assumptions, the model still projects relatively small impacts of OCS development. Below, we discuss the six sensitivity tests which result in more than a two-percent change in the projected impacts of OCS development on resident population.

All but one of these tests involve different assumptions for exogenous outmigration (Tests 13A-13E). As we discussed in Chapter IV, projected base case population cycles under these differing assumptions. Referring to the tables I-13A through I-13E, the sensitivity test assumptions change the cycling pattern in slightly different ways in the base case and the impact case tests. It is this which causes the large changes in projected percent impacts of OCS development in different years. Again, we see that the RAM model has a problem in overadjustment to changes in labor demand, unless the assumption of regular full or near-full outmigration is made (as was the case in the actual Sale 89 impact study).

The only other test which results in more than a 2 percent change in the projected impacts of OCS Sale 89 is the assumption that a larger share of project workers become residents. Since a relatively small change in this share was used for our sensitivity test compared to the actual variation which would be possible, the potential significance of this variable could be considerably greater.

Most of the assumptions of the RAM model appear to affect the base case and impact case projections in similar ways. As a result, even when the model's base case projections are highly sensitive to model assumptions, the projected <u>impacts</u> of OCS sales (the difference between the impact case and the base case) tend to be considerably less sensitive to model assumptions. In effect, we may be able to make relatively accurate projections about the effects of OCS development even when we are quite uncertain about other changes which may take place in the community--especially when the scale of projected OCS development is relatively small.

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## TABLE V.1 RAM MODEL SENSITIVITY TESTS ARRANGED IN ORDER OF MAXIMUM CHANGE IN PROJECTED PERCENT IMPACTS OF OCS SALE 89 ON RESIDENT POPULATION

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|   | Test  | <u>Assumptions</u>   | Maximum<br><u>Percent Change</u> |
|---|-------|--|----------------------------------|
| • | 13E   | High exogenous outmigration of 65+ age group                           |                                  |
|   | 13D   | High exogenous outmigration of   | 10.58                            |
|   | 13A   | 15-19 age group<br>No exogenous outmigration                           | 10.41                            |
|   | 138   | Annual Non-Native turnover of 10%                                      | 9.99                             |
|   | 16A   | Effect of no exogenous outmigration;                                   | 9.12                             |
|   | IOA   | older age distribution of immigrants                                   | 9.03                             |
|   | 16B · | No exogenous outmigration; no  | 9.03                             |
|   |       | immigration of dependents  |                                  |
|   |       | or female workers  | 6.32                             |
|   | 130   | Annual Non-Native turnover of 50%                                      | 4.65                             |
|   | 17B   | Larger share of project workers  |                                  |
|   |       | who become residents   | 2.46                             |
|   | 88    | Higher exogenous employment  | -1.51                            |
|   | 8A    | Lower exogenous employment   | 1.32                             |
|   | 10A   | One labor force participation rate                                     |                                  |
|   | 5B    | for all adults   | .91                              |
|   | 170   | Higher project enclave multiplier<br>Lower commuter share for offshore |                                  |
|   | 170   | workers  | 70                               |
|   | 12B   | No immigration of dependents or  | .73                              |
|   | 120   | female workers   | 59                               |
|   | 5A    | Higher nonproject enclave multiplier                                   | 52                               |
|   | 10B   | Lower Native participation rate  | 52                               |
|   | 9A    | Lower nonproject enclave employment                                    | .45                              |
|   | 1B    | Younger population   | 38                               |
|   | 5C    | Higher project and nonproject enclave                                  |                                  |
|   | •     | multipliers  | 37                               |
|   | 100   | Lower labor force participation rate                                   |                                  |
|   | 0.0   | for all groups   | 29                               |
|   | 9B    | Higher nonproject enclave employment                                   | 27                               |
|   | 110   | Lower sensitivity of migration to<br>employment conditions             | 07                               |
|   | 14A   | Higher government employment   | .27                              |
|   | 177   | multiplier, constant state   |                                  |
|   |       | expenditures & rising wage rates                                       | .24                              |
|   | 6A    | Nondeclining government expenditures                                   | 18                               |
|   | 4C    | Higher support and government  |                                  |
|   |       | employment multipliers   | 16                               |
|   | 6B    | Constant government expenditures                                       | .12                              |
|   |       |  |                                  |

## Table V.1 (Continued)

| <u>Test</u> | Assumptions                             | Maximum<br><u>Percent Change</u> |
|-------------|---|----------------------------------|
| 7A          | Rising wage rates                       | .12                              |
| 4A          | Higher support employment multiplier    | .11                              |
| ٦A          | Younger working age population          | .07                              |
| 4B          | Higher government employment multiplier | 07                               |
| 12A         | Older age distributions of immigrants   | 07                               |
| 2A          | Lower survival rates                    | .06                              |
| 3A          | Lower fertility rates                   | .03                              |
| 17A         | Fewer project jobs reserved for         |                                  |
|             | nonresidents                            | .03                              |
| 17D         | More training for local labor           | .02                              |
| 15A         | Effect of lower sensitivity of          |                                  |
|             | migration to employment con-            |                                  |
|             | ditions, lower labor force              |                                  |
|             | participation for all groups            | .02                              |
| 11A         | Higher outmigration by Natives in       |                                  |
|             | response to unemployment                | .00                              |
| 118         | Lower outmigration by Non-Natives in    |                                  |
|             | response to unemployment                | .00                              |
| 110         | Higher outmigration by Natives and      |                                  |
|             | lower outmigration by Non-Natives       |                                  |
|             | in response to unemployment             | .00                              |
| 11E         | Lower migration response of             |                                  |
|             | dependents                              | .00                              |
|             |   |                                  |

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#### VI. CONCLUSIONS

In this study, we have examined the sensitivity of RAM model base case projections and impact projections to a variety of changes in input parameters and assumptions. Although the sensitivity tests were not exhaustive, they nevertheless provide a great deal of information about the workings of the RAM models and about which assumptions are most significant as potential sources of uncertainty in the model's projections. The sensitivity tests also suggest some revisions which should be made to the model.

Because the RAM model assumes that population is closely related to employment opportunities in many rural Alaska communities, those assumptions which directly affect projected employment strongly affect the level of projected population in the communities. Among these are assumptions about exogenous employment, support and government employment multipliers, and the trends in levels of local government employment as they are affected by future state government expenditures and revenues.

Assumptions about migration are also highly important for RAM model base case projections. At present, the RAM model allows for a wide range of assumptions about the degree of migration induced by increases or decreases in employment opportunities and the level of annual turnover in population independent of changes in employment opportunities. Our sensitivity tests indicate that unless a high degree of annual turnover in population is assumed, the RAM model tends to "overadjust" population in response to changes in employment demand, causing projected population to cycle. We plan to address this problem in future revisions of the model.

Most of the assumptions of the RAM model appear to affect the base case and impact case projections in similar ways. As a result, even when the model's base case projections are highly sensitive to model assumptions, the projected <u>impacts</u> of OCS sales (the difference between the impact case and the base case) tend to be considerably less sensitive to model assumptions. In effect, we may be able to make relatively accurate projections about the effects of OCS development even when we are quite uncertain about other changes which may take place in the community--especially when the scale of projected OCS development is relatively small. ·

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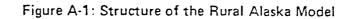
#### APPENDIX A: THE RURAL ALASKA MODEL

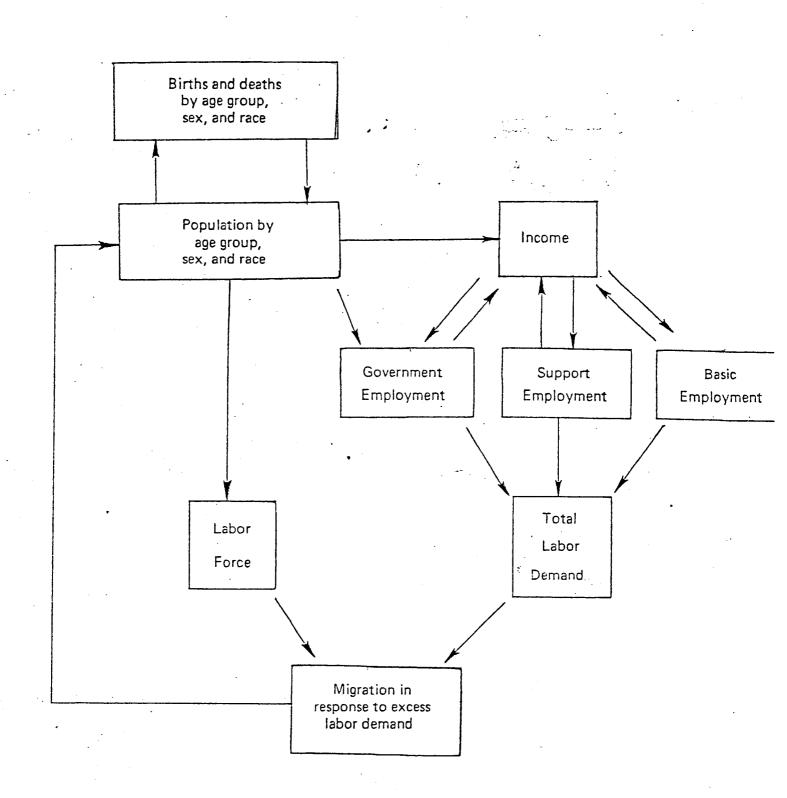
This appendix describes the Rural Alaska Model (RAM), which was developed at the University of Alaska, Institute of Social and Economic Research (ISER), for use in projecting population and employment in small communities in Alaska. The model may also be used to examine the impacts of a specific project, such as outer continental shelf oil development, upon population, resident employment, and separate "enclave" employment of nonresidents.

In this appendix, we first describe the structure of the base case RAM model, or the form that the model takes when no specific projects are assumed. Subsequently, we describe the "impact" model, which may be used to examine the impacts of projects. A final section summarizes assumptions required for the model.

In Appendixes B and C, we provide a glossary of RAM model variable notation and a listing of the equations in the model.

Figure A-1 illustrates the structure of the base case RAM model. From the census, starting year values are obtained for population by age group, sex, and race. Natural change in population due to births and deaths is calculated using assumed fertility rates and death rates for each group. Labor force participation rates for each group are used to calculate the labor force.





Employment is divided into basic, support, and government employment. Basic employment (in industries such as fishing and mining) is assumed independently of the model, based on factors such as resource levels and planned development projects. Government employment is projected as a function of population and total state revenues. Support employment is projected as a function of local resident income.

Total labor demand is the sum of employment in each sector. If labor demand exceeds the local labor force, additional workers are projected to move into the community, bringing dependents. If the labor force exceeds labor demand (allowing for some unemployment), some workers are projected to leave the community, bringing dependents with them. Total in-migration or out-migration is added to natural population growth in order to determine total population growth.

The following sections describe individual sections of the base case model in greater detail. These are broken down into the population model, the employment model, the income model, the labor market model, and the migration model.

#### The Population Model

Although the population model accounts for well over half of the equations of the RAM model, it has a very simple structure. The

population is divided into 24 cohorts corresponding to six age groups, two sexes, and two races (native and non-native). These groups are shown in Figure A-2.

For each race and each age group except the youngest, the model first calculates population before migration, using the formula

Population Population Share which Share which \* does not die \* does not advance before in previous = Migration year to next age group Population in Share of previous previous year age group which +

advances to next

age group

in next lower

age group

For the youngest age group, the formula is:

| Population<br>before<br>Migration | = | Population<br>in previous<br>year | * | Share which<br>does not die | * | Share which does<br>not advance to<br>next age group |
|-----------------------------------|---|-----------------------------------|---|-----------------------------|---|--|
|                                   |   |                                   |   |                             | • | f  |

Share of infants + Total births \* surviving first year

Total births are calculated as:

|              |   | Female         |   | Fertility rate |
|--------------|---|----------------|---|----------------|
| Total births | = | population in  | * | for women in   |
|              |   | each age group |   | each age group |

## Figure A-2: Cohorts in the RAM Population Model

|       | -     | •          |                |              |                  | 1  |
|-------|-------|------------|----------------|--------------|------------------|----|
| Group | Ages  | Na<br>Male | tive<br>Female | Non-<br>Male | Native<br>Female |    |
| 1     | 0-4   | •          |                |              |                  | 1  |
| 2     | 5-14  |            |                |              |                  | ٩. |
| 3     | 15-19 |            |                |              |                  | 1  |
| 4     | 20-34 |            | :              |              |                  |    |
| 5     | 35-64 |            |                |              |                  | 1  |
| 6     | 65+   |            |                |              |                  | 1  |

Finally, for each age, sex, and race cohort, population after migration is calculated as:

| Population |   | Population |   |           |
|------------|---|------------|---|-----------|
| after      | m | before     | + | Migration |
| migration  |   | migration  |   | ,         |

#### The Income Model

Income is defined in the model as income of local residents. It does not include income of enclave workers, nonresident fishermen, military personnel, etc., which is not calculated.

Income is calculated using the formula

| Income | = | Wage | income | + | Nonwage | income |  |
|--------|---|------|--------|---|---------|--------|--|
|--------|---|------|--------|---|---------|--------|--|

where

| Wage income | = | Basic sector<br>employment | * | Basic<br>sector + |  | Support<br>sector * |  | Support<br>sector |  |
|-------------|---|----------------------------|---|-------------------|--|---------------------|--|-------------------|--|
| ·           | * |                            |   | wage              |  | employment          |  | wage              |  |

|   | Government |   | Government |
|---|------------|---|------------|
| + | sector     | * | sector     |
|   | employment |   | wage       |

and where

Nonwage income = Population \* Assumed per capita nonwage income Sometimes it is difficult to obtain reliable data on wage rates and on nonwage income. In this case, nonwage income may be assumed to be zero, and an arbitrary, identical wage rate assumed for all sectors. This produces an "income" variable which is proportional to resident employment, allowing for the determination of support employment using a simple multiplier. However, we have used a more elaborate structure incorporating income in the model in order to allow the use of wage and nonwage income data when these data are available.

#### The Employment Model

Table A-1 summarizes categories of employment in the base case model. All but three categories of employment are exogenous or assumed. Employment in these categories is thus an input to, rather than an output of, the RAM model. Thus, in order to run the RAM model, independent projections must first be made of fishing, fish processing. and other basic employment; exogenous support employment; exogenous government employment; and nonproject enclave employment. Examples of exogenous support activities are services provided by regional centers to the surrounding regions, or export shipping terminals. Examples of exogenous government employment are U.S. Forest Service, National Park Service, and Alaska Department of Fish and Game employment.

# TABLE A-1. 'CATEGORIES OF EMPLOYMENT IN THE BASE CASE RAM MODEL

| Category of Employment          | How Calculated   |
|---------------------------------|--|
| Basic Employment                |  |
| Fishing                         | Assumed  |
| Fish processing                 | Assumed  |
| Nonfishing basic                | Assumed  |
| Support Employment              |  |
| Exogenous support               | Assumed  |
| Endogenous support              | Income * Multiplier  |
| Government-sponsored<br>support | State per<br>Population * capita * multiplier<br>capital<br>expenditures   |
| Enclave-generated support       | Enclave * multiplier<br>employment   |
| <u>Government Employment</u>    |  |
| Exogenous government            | Assumed  |
| Endogenous government           | State per<br>Population * capita * multiplier<br>operating<br>expenditures |
|                                 |  |

### Nonproject Enclave Employment

| Nonresident fishermen | Assumed |
|-----------------------|---------|
| Nonresident fish      |         |
| processing            | Assumed |

The four categories of employment which are not assumed--those which are endogenous--typically account for a substantial share of employment in small Alaska communities. These are endogenous support employment, endogenous government employment, government-sponsored support employment, and enclave-generated support employment.

An example of endogenous support employment is employment in providing services to local residents, such as employment in stores and bars. The model calculates this employment as a function of income.

Endogenous government employment consists of those government employees providing services to local residents, such as teachers or police. This employment is calculated as a function of population and per capita state operating expenditures. Assumptions for this latter variable are based on projections of ISER's statewide MAP model. The variable is included as a simple proxy for the availability of revenues to state and local government.

Government-sponsored support employment is support employment, primarily in construction, paid for by government. Examples are employment in construction of schools, roads, and parts. This employment is projected as a function of population and state government per capita capital expenditures. The reasoning is analogous to that for the calculation of endogenous government employment.

Enclave-generated support employment is assumed to be related to enclave employment by a simple multiplier.

The multipliers used in the calculation of endogenous employment are key assumptions of the model. For any given community, the multipliers are calculated by estimating 1980 values for employment in each category, as well as population, income and per capita state operating and capital expenditures. The multipliers are then derived algebraically, based on these 1980 figures.

#### The Labor Market and Migration Models

The model calculates a total labor force by applying labor force participation rates to the population in each age, sex, and race cohort. Data in this form on labor force participation rates are not available for most communities and must be assumed or inferred. Labor force participation rate assumptions are calculated using census data on native and non-native male and female employment, and then calculating rates consistent with 1980 population and employment. Labor demand is equal to total resident employment.

In order to calculate migration, the model first calculates a variable called "excess demand for labor." As long as the amount by which the labor force exceeds labor demand results in a level of unemployment which is between a threshold minimum level and a threshold maximum level, excess demand is considered to be zero.

If, however, labor demand exceeds the labor force by an amount great enough so that unemployment would be below the threshold minimum level, excess demand is measured as labor demand minus the labor force when unemployment is at the threshold minimum level. If, on the other hand, the labor force exceeds labor demand by an amount great enough so that unemployment would be above the maximum threshold level, then excess demand is negative, and is measured as labor demand minus the labor force when unemployment is at the threshold maximum level. The purpose of this method of calculation of excess demand for labor is to allow a range within which there will be no migration response to small changes in labor market conditions, which results in a more stable model.

If excess demand is negative, a certain fraction of the excess labor force is assumed to leave. A different fraction may be assumed for natives and non-natives.

In-migrating workers are assumed to bring dependents (dependents are defined as persons not in the labor force). The model calculates total immigration in each age-sex-race cohort using the formula:

| Immigration<br>in cohort i | Ŧ | Number of<br>workers | * | Assumed number of persons<br>immigrating in cohort i |
|----------------------------|---|----------------------|---|--|
|                            |   | immigrating          |   | per immigrant worker                                 |

Emigrating workers are also assumed to take dependents with them as they leave. Total emigration in each age-sex cohort for natives is calculated as follows:

| Total   | Total Share of Assumed share of  |
|---|--|
| Emigration =  | excess * natives * native workers  |
| of native   | supply in labor who leave if jobs  |
| workers   | of labor force are not available   |
| Total<br>Emigration =<br>of native<br>Dependents          | Emigration Total native dependents Adjustment<br>of native * * parameter<br>workers Total native workers |
| Emigration of<br>native workers<br>in age-sex<br>cohort i | Total Native workers in age-sex cohort i<br>= emigration *   |
| Emigration of   | Total Native dependents in age-sex   |
| native depen-   | = emigration * <u>cohort</u> i   |

The "adjustment parameter" in the second equation is an assumed value for the ratio of dependents to workers for emigrants divided by the ratio of dependents to workers for the total population. Emigration of non-natives in each age-sex cohort is calculated in a similar fashion as for natives.

Total native dependents

of native

dependents

dents in age-

sex cohort i

The model feeds the projected levels of immigration or emigration for each age-sex-race cohort into the population model in order to calculate total population.

The model also allows for exogenous or non-economic-related migration, which is assumed each year to be a fixed share of population in each age cohort.

#### The Impact Model

We designed the RAM "Impact" Model for the purpose of examining the impact on population and resident employment of special "projects," such as outer continental shelf oil development, which might take place near rural Alaskan communities. Of the employment associated with any given project, we wanted to be able to determine how many jobs might be held by community residents, how many jobs might be held by persons living in enclaves separated from the community, and how many jobs might be held by "commuters" who would pass through but not be based in the community (these would primarily be people holding offshore jobs).

A great number of factors affect the answers to these questions. These include the extent to which the industry actively seeks to hire locally, or alternatively, has a policy of hiring nonlocally; the extent to which local residents have the skills required for the special project jobs, or receive training for them; and the extent to which workers brought in to fill project jobs settle in the community as opposed to living in an enclave. Developing a model which takes account of all these factors is a complicated task requiring numerous assumptions. In the RAM impact model, we have attempted to allow for flexibility in our assumptions about these factors, while retaining a reasonably simple structure for the model. To the extent that the model structure is still too complicated for a given situation, it can be "collapsed" to a much

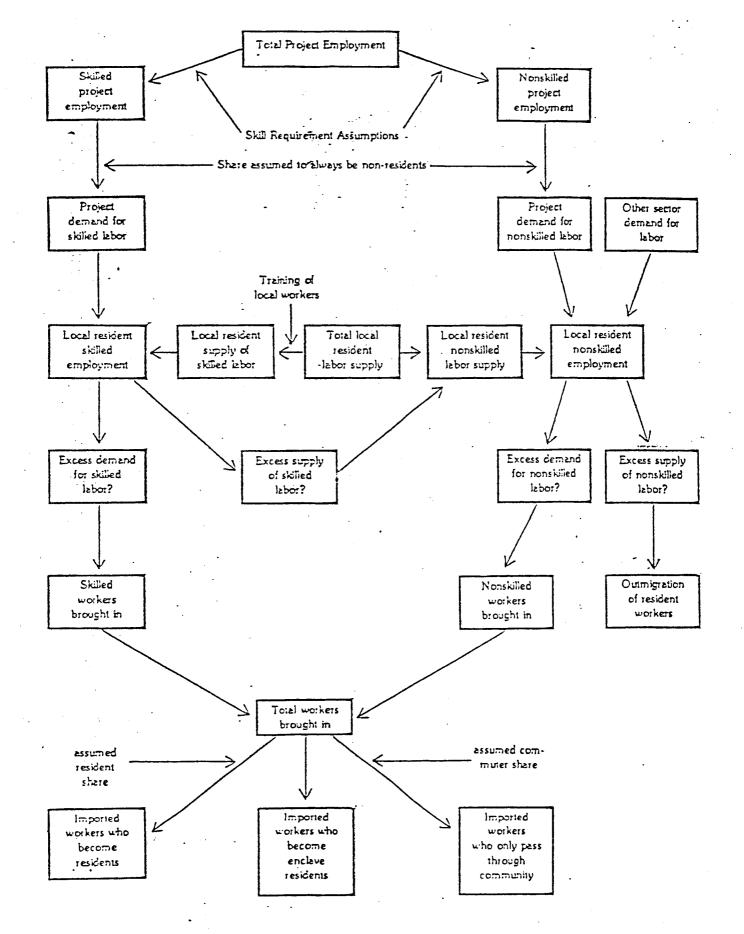
simpler structure by assuming zero values for various parameters and exogenous inputs.

With the exception of the labor market model, the RAM Impact Model is essentially identical to the base case model. Income and endogenous employment are calculated in the same way (except that wages from resident project employment are added to total income, and project enclave employment is assumed to contribute to enclavegenerated support employment). The population and migration models are unchanged.

Figure A-3 illustrates the labor market model. Local resident labor supply, shown in the middle of the figure, is calculated in the same way as in the base case model, using assumed labor force participation rates. "Other sector" demand for labor, shown at the top right of Figure A-3, is derived from the base case employment model. The outputs "imported workers who become residents" and "outmigration of resident workers," shown at the bottom of the figure, are inputs to the base case migration model.

We assume a total level of project employment which is divided into "skilled" and "nonskilled" employment. By "skilled" employment, we refer to jobs which require previous training or experience in the project sector (i.e., oil-work related skills for OCS development). We also divide total project employment up into onshore and offshore

Figure A-3: Allocation of Project Employment between Resident and Non-Resident Workers in the RAM Impact Model



jobs and short-term and long-term jobs, because this affects the extent to which jobs not taken by current residents will be filled by persons who will become residents, and the extent to which jobs not filled by residents will be filled by "commuters" who only pass through the community. Based on these assumptions about the breakdown of project jobs as well as assumptions about the share of jobs which are reserved (for whatever reasons) for nonresidents, we calculate total demand for skilled and unskilled labor from the local community. To the extent that the local community can supply this labor, the jobs are filled by local residents. Otherwise, workers are brought in to fill the jobs.

The model first allocates jobs to local skilled labor. An initial assumption is made as to the number of workers residing in the community who have the required skills. Each year this number is adjusted to reflect new skilled workers who have settled in the community (or skilled workers who have left the community) and local residents who have been trained in the required skills. The number of residents receiving training each year is assumed to be either a given share of those skilled jobs which local skilled labor is not available to fill, or else a given share of nonskilled workers willing to accept training-- whichever is lower.

To the extent that there is excess demand for skilled labor (demand exceeds local supply), skilled workers are brought in to fill these jobs. To the extent that there is excess supply (local supply

exceeds demand), the "excess" skilled workers seek nonskilled jobs and are added to the supply of nonskilled labor.

The model next compares the total demand for nonskilled labor (which includes project jobs as well as all other jobs) with the supply of nonskilled labor. If there is excess demand for nonskilled labor, some workers are brought in; if there is excess supply, some workers leave. The nonskilled labor market is the same as base case model labor market.

If the model calculates that either skilled or unskilled workers are brought in due to excess labor demand, a certain share of these workers is assumed to become residents. All workers brought in to fill nonproject jobs are assumed to become residents, while only some (if any) of the workers brought in to fill project jobs become residents. Those imported workers who become residents also bring dependents, as in the base case model. Those imported workers who do not become residents are divided between those living in enclaves and those who are only commuters passing through the town (such as nonresident offshore workers).

A more detailed understanding of the impact model labor market is best obtained by studying the model equations in Appendix C.

#### Model Assumptions

This section describes the assumptions required in order to run the RAM model, as well as the procedures used to develop the assump-Three kinds of assumptions are required: tions. parameters. exogenous variables, and starting values. Parameters are assumptions which remain the same for each year of the model projections. Examples are fertility rates and employment multipliers. Exogenous variables require assumptions for each year of the projection period. Examples are basic employment in fishing and fish processing, project-related employment, and per capita state government operating and capital expenditures. Starting values are variables for which historical values are needed for the year or years prior to the starting year of the projections. In particular, starting values are needed for population in each age-sex-race cohort for the year prior to the starting year of the projections, as well as the number of workers with project-related skills.

All of the model assumptions are listed in a set of 16 worksheets which are completed prior to each model run. Each worksheet includes a description of how the assumptions are developed. Table A-2 provides a summary list of model assumptions as well as an index to the worksheets.

Appendixes K and L include complete sets of worksheets for the assumptions which we used in preparing projections for Unalaska and Cold Bay.

#### TABLE A-2. ASSUMPTIONS REQUIRED TO RUN THE RAM POPULATION MODEL

#### Assumptions Worksheet Population Model Assumptions Population in year prior to start of projection for each age/sex/race cohort 1 Share of population which survives (does not die) in any given year, for each age/ sex/race cohort 2 Fertility rates for Native and Non-Native women in each age group 2 Share of population in each age group which does not advance to the next age group (shift factor) 3 Infant survival rates 3 Sex distribution of infants 3 Income and Employment Model Assumptions Assumptions used to calculate multipliers 4 Endogenous support employment multiplier 5 Government-sponsored support employment multiplier 5 Enclave-generated support employment multiplier 5 Endogenous government employment multiplier 5 State government per capita operating and capital expenditures for projection period 6 Per capita nonwage income for projection period 7 Basic sector, support sector, government sector, and project sector real wage rates for projection period 7

## Assumptions

<u>Worksheet</u>

| Exogenous employment assumptions for<br>projection period, for resident fishing,<br>resident fish processing, other basic, and<br>nonproject enclave employment   | 8  |  |
|---|----|--|
| Exogenous support and government sector employment, for the projection period   | 9  |  |
| Labor Market and Migration Model Assumptions  |    |  |
| Labor force participation rates, by age/<br>sex/race cohort   | 10 |  |
| Threshold minimum and maximum levels of<br>unemployment before migration responses<br>occur   | 11 |  |
| Shares of Native and Non-Native "excess"<br>workers who leave once unemployment rises<br>above threshold levels   | 11 |  |
| Adjustment parameters for emigration by<br>Native and Non-Native dependents   | 11 |  |
| Endogenous immigration parameters, by age/<br>sex/race cohort   | 12 |  |
| Exogenous migration parameter assumptions, by age/sex/race cohort   | 13 |  |
| Miscellaneous Assumptions   |    |  |
| Enclave military employment and dependents  | 14 |  |
| Project Assumptions   |    |  |
| Project employment parameters: for each<br>category of employment, share reserved for<br>nonresidents, share of outside workers who<br>become residents, share of outside workers<br>who only commute through community | 15 |  |
| Number of skilled workers in year prior to first projection year  | 15 |  |
| Parameters for rate of training of local residents for skilled project jobs   | 15 |  |
| Project employment by category (onshore-<br>offshore, skilled-nonskilled, short-term-<br>long-term)   | 16 |  |

#### APPENDIX B: RAM MODEL VARIABLE NOTATION

All RAM model variable names are constructed out of combinations of two-letter groups. Table B-1 lists these two-letter groups, along with their definitions, in alphabetical order.

For example, the variable INNOWAPC may be divided into IN-NO-WA-PC. By referring to Table B-1, we can determine that this means "income"-"non"-"wage"-"per capita," or per capita nonwage income. Similarly, STPCOE can be divided into ST-PC-OE, which means "state"-"per capita"-"operating expenditures." TABLE B-1. RAM (RURAL ALASKA MODEL) NOTATION CODE

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| AD | adjusted  |
|----|---|
| An | age group n                                       |
| AT | adult   |
| BA | basic   |
| BE | before adjustment for migration or training       |
| BT | births  |
| CE | capital expenditures                              |
| СН | change in   |
| Cn | coefficient in equation used to define a variable |
| 00 | commuter  |
| CP | commuter parameter                                |
| CR | crude   |
| DE | dependent   |
| DT | deaths  |
| EC | economic  |
| ED | endogenous  |
| EM | employment  |
| EN | enclave   |
| ES | excess supply                                     |
| EX | exogenous   |
| FE | female  |
| FI | fishing   |
| Fn | female, age group n                               |
| FP | fish processing                                   |

| FR | fertility rate                   |
|----|----------------------------------|
| GE | geriatric or senior              |
| GF | federal government               |
| GO | government                       |
| GR | growth                           |
| HG | high                             |
| НН | household                        |
| IC | increase                         |
| ID | index                            |
| IM | immigration                      |
| IN | income                           |
| KD | preschool age children or "kids" |
| LA | labor                            |
| LF | labor force                      |
| LO | local                            |
| LR | long run                         |
| LS | labor supply                     |
| LW | low                              |
| MA | male                             |
| MG | endogenous migration             |
| MI | migration                        |
| ML | military                         |
| Mn | male, age group n                |
| MU | multiplier                       |
| MX | exogenous migration              |

| NA | native                                |
|----|---------------------------------------|
| NE | net                                   |
| NF | nonfishing                            |
| NN | Non-Native                            |
| NO | non-                                  |
| NR | nonresident                           |
| NS | nonskilled                            |
| NT | natural                               |
| 0E | operating expenditure                 |
| OF | offshore                              |
| ON | onshore                               |
| OT | other                                 |
| 00 | out-                                  |
| PA | parameter used in defining a variable |
| PC | per capita                            |
| PJ | project                               |
| PL | project long-run                      |
| PN | percent                               |
| PO | population                            |
| PR | participation rate                    |
| PS | project short-run                     |
| PT | potential                             |
| RA | rate                                  |
| RE | resident                              |
| RF | resident fishing                      |

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|    | •                                 |
|----|-----------------------------------|
| RT | ratio                             |
| RV | revenues                          |
| SE | share of excess demand            |
| SF | cohort shift                      |
| SH | share                             |
| SL | school aged                       |
| SN | share of nonresidents             |
| SK | skilled                           |
| ŚR | share of excess demand who become |
| ST | state                             |
| SU | support                           |
| S۷ | survival                          |
| TA | taxes                             |
| TF | transfer                          |
| TN | trainees                          |
| TO | total                             |
| TR | tourist                           |
| UN | unemployment                      |
| WA | wage                              |

residents

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#### APPENDIX C: RAM MODEL EQUATIONS

This appendix provides a complete listing of the RAM model. The model is programmed in TROLL on the MIT computer. In order to run the model, we access the MIT computer using a telenet telephone connection. TROLL is a powerful modeling language which was developed especially for modeling simultaneous systems such as that of the RAM model. THIS VERSION OF THE RURAL ALASKA MODEL (RAM) WAS DEVELOPED AT THE INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH UNDER CONTRACT WITH THE MINERALS MANAGEMENT SERVICES OFFICE OF THE BUREAU OF LAND MANAGEMENT. THE RAM MODEL IS USED FOR PROJECTING ECONOMIC CONDITIONS IN ALASKA'S BUSH COMMUNITIES. DATE COMPLETED: 12 JULY 1983.

#### SYMBOL DECLARATIONS

THIS LIST CLASSIFIES ALL THE VARIABLES OF THE MODEL AS EITHER ENDOGENOUS, DEFINITION, EXOGENOUS, COEFFICIENT, OR PARAMETER. ALL EXOGENOUS, COEFFICIENT, AND PARAMETER VARIABLE ARE ASSUMED. STARTING YEAR VALUES FOR 1980 ARE REQUIRED FOR ALL ENDOGENOUS VARIABLES. VALUES OF ENDOGENOUS VARIABLES AND DEFINITION VARIABLES FOR THE YEARS AFTER 1980 ARE CALCULATED BY THE MODEL.

ENDOGENOUS:

DENA DENN EMENPJ EMGO EMGOEG EMREPJ EMSU EMSUEG EMSUGO IMMGLA IMMGLANS IMMGLASK IN INNOWA INWA LSNA LSNN LSSK MGNAFT MGNAF2 MGNAF3 MGNAF4 MGNAF5 MGNAF6 MGNAM1 MGNAM2 MGNAM3 MGNAM4 MGNAM5 MGNNF2 MGNNF3 MGNNF4 MGNNF5 MGNNF6 MGNNM1 MGNAM6 MGNNF1 MGNNM2 MGNNM3 MGNNM4 MGNNM5 MGNNM6, OUDENAF1 OUDENAF2 OUDENAF3 OUDENAF4 OUDENAF5 OUDENAF6 OUDENAM1 OUDENAM2 OUDENAM3 OUDENAM4 OUDENAM5 OUDENAM6 OUDENNF1 OUDENNF2 OUDENNF3 OUDENNF4 OUDENNF5 OUDENNF6 OUDENNM2 OUDENNM3 OUDENNM4 OUDENNM5 OUDENNM6 OUDENNM OULANAF3 OULANAF4 OULANAF5 OULANAF6 OULANAM3 OULANAM4 OULANAM5 OULANAM6 OULANNF3 OULANNF4 OULANNF5 OULANNF6 OULANNM3 OULANNM4 OULANNM5 OULANNME OUMGDENA OUMGDENN OUMGLANA OUMGLANN OUMGLASK PO PONAF1 PONAF2 PONAF3 PONAF4 PONAF5 PONAF6 PONAMI PONAMI PONAMI PONAM4 PONAM5 PONAM6 PONNF1 PONNF2 PONNF3 PONNF4 PONNF5 PONNF6 PONNM1 PONNM5 PONNM6 PONNM2 PONNM3 PONNM4 TN

DEFINITION:

BEPONAF1 BEPONAF2 BEPONAF3 BEPONAF4 BEPONAF5 BEPONAF6 BEPONAM1 BEPONAM3 BEPONAM4 BEPONAM5 BEPONAM6 BEPONNF1 **BEPONNF2** BEPONAM2 BEPONNF4 BEPONNF5 BEPONNF6 BEPONNM1 BEPONNM2 BEPONNM3 BEPONNF3 BEPONNM4 BEPONNM5 BEPONNM6 BTNA BTNN BTRACR BTRANA BTRANN BTTO CHPO CPNS CPSK DTNA DTNN DTRACR DTRANA DTRANN DTTO ED EDSK EDSKBE EMBA EMCOPJ EMCOPJNS EMCOPJSK EMENPJNS EMENPJSK EMPJ EMPJNS EMPJOF EMPJON EMPJSK EMREPJNS EMREPJSK EMRETO EMSUEN EMTO IM IMDE IMLA INPC INWAPC LDNS LDPJNS LDPJSK LDPLOFNS LDPLOFSK LDPLONNS LDPLONSK LDPSOFNS LDPSOFSK LDPSONNS LDPSONSK LDSK LSNS LSNSBE LSSKBE MGNA MGNN NTIC NTICNA NTICNN OUMGLA PNPOA1 PNPOA2 PNPOA3 PNPOA4 PNPOA5 PNPOA6 PNPOF1 PNPOF2 PNPOF3 PNPOF4 PNPOF5 PNPOF6 PNPOM1 PNPOM2

PNPOM3 PNPOM4 PNPOM5 PNPOM6 PNPONAA1 PNPONAA2 PNPONAA3 PNPONAA4 PNPONAA5 PNPONAA6 PNPONAF1 PNPONAF2 PNPONAF3 PNPONAF4 PNPONAF5 PNPONAF6 PNPONAM1 PNPONAM2 PNPONAM3 PNPONAM4 PNPONAM5 PNPONAM6 PNPONNA1 PNPONNA2 PNPONNA3 PNPONNA4 PNPONNA5 **PNPONNA6** PNPONNF1 PNPONNF4 PNPONNF5 PNPONNF2 PNPONNF3 PNPONNE6 PNPONNM1 PNPONNM2 PNPONNM5 PNPONNM6 POAT POA1 POA2 POA3 POA4 POA5 PNPONNM3 PNPONNM4 POA6 POFE POF1 POF2 POF3 POF4 POF5 POF6 POGE POKD POMA POML POM1 POM2 POM3 POM4 POM5 POM6 PONA PONAA1 PONAA2 PONAA3 PONAA4 PONAA5 PONAA6 PONAFE PONAMA PONN PONNA1 PONNA2 PONNA3 PONNA4 PONNA5 PONNA6 PONNFE PONNMA POSL POTO SEBA SEGO SEPLOFNS SEPLOFSK SEPLONNS SEPLONSK SEPSOFNS SEPSOFSK SEPSONNS SEPSONSK SESU **EXOGENOUS:** DEML EMBANF EMENNOPJ EMFI EMFP EMGOEX EMML EMPLOFNS EMPLOFSK EMPLONNS EMPLONSK EMPSOFNS EMPSOFSK EMPSONNS EMPSONSK EMSUEX INNOWAPC STPCCE STPCOE WABA WAGO WAPJ WASU **COEFFICIENT:** EMGDEGC1 EMSUEGC1 EMSUENC1 EMSUENC2 EMSUGOC1 LFPRNAF3 LFPRNAF4 LFPRNAF5 LFPRNAF6 LFPRNAM3 LFPRNAM4 LFPRNAM5 LFPRNAM6 LFPRNNF3 LFPRNNF4 LFPRNNF5 LFPRNNF6 LFPRNNM3 LFPRNNM4 LFPRNNM5 LFPRNNM6 MGPANAF2 MGPANAF3 MGPANAF4 MGPANAF5 MGPANAF1 MGPANAF6 **MGPANAM1** MGPANAM2 MGPANAM3 MGPANAM4 MGPANAM5 MGPANAM6 MGPANNF1 MGPANNF2 MGPANNF3 MGPANNF4 MGPANNF5 MGPANNF6 MGPANNM1 MGPANNM2 MGPANNM3 MGPANNM4 MGPANNM5 MGPANNM6 **PARAMETER:** CPPLOFNS CPPLOFSK CPPLONNS CPPLONSK CPPSOFNS CPPSOFSK CPPSONNS CPPSONSK FRNA03 FRNA04 FRNA05 FRNN03 FRNN04 FRNN05 HIUNRA IFSVNAFE IFSVNAMA IFSVNNFE IFSVNNMA LWUNRA MXRANAFI MXRANAF2 MXRANAF3 MXRANAF4 MXRANAF5 MXRANAF6 MXRANAM1 MXRANAM2 MXRANAM3 MXRANAM4 MXRANAM5 MXRANAM6 MXRANNF1 MXRANNF2 MXRANNF3 MXRANNF4 MXRANNE5 MXRANNE6 MXRANNMI MXRANNM2 MXRANNM3 MXRANNM4 MXRANNM5 MXRANNM6 OUDEPANA OUDEPANN OULAPANA OULAPANN SFPA01 SFPA02 SFPA03 SFPA04 SFPA05 SFPA06 SNPLONNS SNPLONSK SNPSOFNS SNPSOFSK SNPSONNS SNPLOFNS SNPLOFSK SNPSONSK SRPLOFNS SRPLOFSK SRPLONNS SRPLONSK SRPSOFNS SRPSOFSK SRPSONNS SRPSONSK SVRANAF1 SVRANAF2 SVRANAF3 SVRANAF4 SVRANAF5 SVRANAM2 SVRANAM3 SVRANAM4 SVRANAF6 SVRANAM1 SVRANAM5 SVRANAM6 SVRANNF2 SVRANNF3 SVRANNF4 SVRANNF5 SVRANNF6 SVRANNM1 SVRANNE1 SVRANNM2 SVRANNM3 SVRANNM4 SVRANNM5 SVRANNM6 SXDVNA SXDVNN TNPAED TNPANS

EQUATIONS

#### EMPLOYMENT BY SECTOR

| 1:  | EMBA == EMFI+EMFP+EMBANF                      |
|-----|---|
| 2:  | EMGOEG = EMGOEGC1*PO*STPCOE                   |
| 3:  | EMGO = EMGOEG+EMGOEX                          |
| 4:  | EMSUGO = EMSUGOC1*PO*STPCCE                   |
| 5:  | EMSUEN == EMSUENC1*EMENNOPJ+EMSUENC2*EMENPJ   |
| 6:  | EMSUEG = EMSUEGC1*IN                          |
| 7:  | EMSU = EMSUEG+EMSUGO+EMSUEX+EMSUEN            |
| 8:  | EMRETO == EMBA+EMSU+EMGO+EMREPJ               |
| 9:  | EMTO == EMRETO+EMML+EMENPJ+EMENNOPJ           |
| 10: | EMPJON == EMPSONSK+EMPSONNS+EMPLONSK+EMPLONNS |
| 11: | EMPJOF == EMPSOFSK+EMPSOFNS+EMPLOFSK+EMPLOFNS |

# TOTAL AND PER CAPITA INCOME

| 12: | INNOWA = INNOWAPC*PO                             |
|-----|--|
| 13: | INWA = EMGO*WAGO+EMSU*WASU+EMBA*WABA+EMREPJ*WAPJ |
| 14: | IN = INNOWA+INWA                                 |
| 15: | INPC == IN/PO                                    |
| 16: | INWAPC == INWA/PO                                |

# POPULATION BY AGE, SEX, AND RACE

# NON NATIVE POPULATION BEFORE MIGRATION

,

| 17: | BEPONNM2 == SFPA02*SVRANNM2*PONNM2(-1)+(1-SFPA01)*PONNM1(-1)*<br>SVRANNM1   |
|-----|---|
| 18: | BEPONNF2 == SFPA02*SVRANNF2*PONNF2(-1)+(1-SFPA01)*PONNF1(-1)*<br>SVRANNF1   |
| 19: | BEPONNM3 == SFPA03*SVRANNM3*PONNM3(-1)+(1-SFPA02)*PONNM2(-1)*<br>SVRANNM2   |
| 20: | BEPONNF3 == SFPA03*SVRANNF3*PONNF3(-1)+(1-SFPA02)*PONNF2(-1)*<br>SVRANNF2   |
| 21: | BEPONNM4 == SFPAO4*SVRANNM4*PONNM4(-1)+(1-SFPAO3)*PONNM3(-1)*<br>SVRANNM3   |
| 22: | BEPONNF4 == SFPA04*SVRANNF4*PONNF4(-1)+(1-SFPA03)*PONNF3(-1)*<br>SVRANNF3   |
| 23: | BEPONNM5 == SFPA05*SVRANNM5*PONNM5(-1)+(1-SFPA04)*PONNM4(-1)*<br>SVRANNM4   |
| 24: | BEPONNF5 == SFPA05*SVRANNF5*PONNF5(-1)+(1-SFPA04)*PONNF4(-1)*<br>SVRANNF4   |
| 25: | BEPONNM6 ==·SFPA06*SVRANNM6*PONNM6(-1)+(1-SFPA05)*PONNM5(-1)*<br>SVRANNM5   |
| 26: | BEPONNF6 == SFPA06*SVRANNF6*PONNF6(-1)+(1-SFPA05)*PONNF5(-1)*<br>SVRANNF5   |
| 27: | BTNN == BEPONNF3*FRNNO3+BEPONNF4*FRNNO4+BEPONNF5*FRNNO5   |
| 28: | BEPONNM1 == SFPA01*SVRANNM1*PONNM1(-1)+SXDVNN*BTNN*IFSVNNMA   |
| 29: | BEPONNF1 == SFPA01*SVRANNF1*PONNF1(-1)+(1-SXDVNN)*BTNN*IFSVNNFE   |
| 30: | DTNN == BEPONNM6(-1)*(1-SVRANNM6)+BEPONNF6(-1)*(1-SVRANNF6)+<br>BEPONNM5(-1)*(1-SVRANNM5)+BEPONNF5(-1)*(1-SVRANNF5)+BEPONNM4(-1)*<br>(1-SVRANNM4)+BEPONNF4(-1)*(1-SVRANNF4)+BEPONNM3(-1)*(1-SVRANNM3)+<br>BEPONNF3(-1)*(1-SVRANNF3)+BEPONNM2(-1)*(1-SVRANNM2)+BEPONNF2(-1)*(<br>1-SVRANNF2)+BEPONNM1(-1)*(1-SVRANNM1)+BEPONNF1(-1)*(1-SVRANNF1) |
| 31: | NTICNN == BTNN-DTNN   |

# NON NATIVE POPULATION AFTER MIGRATION

| 32: | PONNM1 = BEPONNM1*(1+MXRANNM1)+MGNNM1                                   |
|-----|---|
| 33: | PONNF1 = BEPONNF1*(1+MXRANNF1)+MGNNF1                                   |
| 34: | PONNM2 = BEPONNM2*(1+MXRANNM2)+MGNNM2                                   |
| 35: | PONNF2 = BEPONNF2*(1+MXRANNF2)+MGNNF2                                   |
| 36: | PONNM3 = BEPONNM3*(1+MXRANNM3)+MGNNM3                                   |
| 37: | PONNF3 = BEPONNF3*(1+MXRANNF3)+MGNNF3                                   |
| 38: | PONNM4 = BEPONNM4*(1+MXRANNM4)+MGNNM4                                   |
| 39: | PONNF4 = BEPONNF4*(1+MXRANNF4)+MGNNF4                                   |
| 40: | PONNM5 = BEPONNM5*(1+MXRANNM5)+MGNNM5                                   |
| 41: | PONNF5 = BEPONNF5*(1+MXRANNF5)+MGNNF5                                   |
| 42: | PONNM6 = BEPONNM6*(1+MXRANNM6)+MGNNM6                                   |
| 43: | PONNF6 = BEPONNF6*(1+MXRANNF6)+MGNNF6                                   |
| 44: | PONN == PONNM6+PONNF6+PONNM5+PONNF5+PONN<br>PONNM2+PONNE2+PONNF6+PONNE3 |

PONN == PONNM6+PONNF6+PONNM5+PONNF5+PONNM4+PONNF4+PONNM3+PONNF3+ PONNM2+PONNF2+PONNM1+PONNF1

# , NATIVE POPULATION BEFORE MIGRATION

| 45 <b>:</b> · | BEPONAM2 == SFPA02*SVRANAM2*PONAM2(-1)+(1-SFPA01)*PONAM1(-1)*<br>SVRANAM1 |
|---------------|---|
| 46:           | BEPONAF2 == SFPA02*SVRANAF2*PONAF2(-1)+(1-SFPA01)*PONAF1(-1)*<br>SVRANAF1 |
| 47:           | BEPONAM3 == SFPAO3*SVRANAM3*PONAM3(-1)+(1-SFPAO2)*PONAM2(-1)*<br>SVRANAM2 |
| 48:           | BEPONAF3 == SFPA03*SVRANAF3*PONAF3(-1)+(1-SFPA02)*PONAF2(-1)*<br>SVRANAF2 |
| 49:           | BEPONAM4 == SFPAO4*SVRANAM4*PONAM4(-1)+(1-SFPAO3)*PONAM3(-1)*<br>SVRANAM3 |
| 50:           | BEPONAF4 == SFPAO4*SVRANAF4*PONAF4(-1)+(1-SFPAO3)*PONAF3(-1)*<br>SVRANAF3 |
| 51:           | BEPONAM5 == SFPA05*SVRANAM5*PONAM5(-1)+(1-SFPA04)*PONAM4(-1)*<br>SVRANAM4 |
| 52:           | BEPONAF5 == SFPA05*SVRANAF5*PONAF5(-1)+(1-SFPA04)*PONAF4(-1)*<br>SVRANAF4 |
| 53:           | BEPONAM6 == SFPA06*SVRANAM6*PONAM6(-1)+(1-SFPA05)*PONAM5(-1)*<br>SVRANAM5 |
| 54:           | BEPONAF6 == SFPA06*SVRANAF6*PONAF6(-1)+(1-SFPA05)*PONAF5(-1)*<br>SVRANAF5 |
| 55:           | BTNA == BEPONAF3*FRNA03+BEPONAF4*FRNA04+BEPONAF5*FRNA05                   |
| 56:           | BEPONAM1 == SFPA01*SVRANAM1*PONAM1(-1)+SXDVNA*BTNA*IFSVNAMA               |
| 57:           | BEPONAF1 == SFPA01*SVRANAF1*PONAF1(-1)+(1-SXDVNA)*BTNA*IFSVNAFE           |

#### NATIVE POPULATION AFTER MIGRATION

| 58: | PONAM1 = BEPONAM1*(1+MXRANAM1)+MGNAM1   |
|-----|---|
| 59: | PONAF1 = BEPONAF1*(1+MXRANAF1)+MGNAF1   |
| 60: | PONAM2 = BEPONAM2*(1+MXRANAM2)+MGNAM2   |
| 61: | PONAF2 = BEPONAF2*(1+MXRANAF2)+MGNAF2   |
| 62: | PONAM3 = BEPONAM3*(1+MXRANAM3)+MGNAM3   |
| 63: | PONAF3 = BEPONAF3*(1+MXRANAF3)+MGNAF3   |
| 64: | PONAM4 = BEPONAM4*(1+MXRANAM4)+MGNAM4   |
| 65: | PONAF4 = BEPONAF4*(1+MXRANAF4)+MGNAF4   |
| 66: | PONAM5 = BEPONAM5*(1+MXRANAM5)+MGNAM5   |
| 67: | PONAF5 = BEPONAF5*(1+MXRANAF5)+MGNAF5   |
| 68: | PONAM6 = BEPONAM6*(1+MXRANAM6)+MGNAM6   |
| 69: | PONAF6 = BEPONAF6*(1+MXRANAF6)+MGNAF6   |
| 70: | DTNA == BEPONAM6(-1)*(1-SVRANAM6)+BEPONAF6(-1)*(1-SVRANAF6)+<br>BEPONAM5(-1)*(1-SVRANAM5)+BEPONAF5(-1)*(1-SVRANAF5)+BEPONAM4(-1)*(<br>1-SVRANAM4)+BEPOKAF4(-1)*(1-SVRANAF4)+BEPONAM3(-1)*(1-SVRANAM3)+<br>BEPONAF3(-1)*(1-SVRANAF3)+BEPONAM2(-1)*(1-SVRANAM2)+BEPONAF2(-1)*(<br>1-SVRANAF2)+BEPONAM1(-1)*(1-SVRANAM1)+BEPONAF1(-1)*(1-SVRANAF1) |
| 71: | PONA == PONAM6+PONAF6+PONAM5+PONAF5+PONAM4+PONAF4+PONAM3+PONAF3+<br>PONAM2+PONAF2+PONAM1+PONAF1   |

72: NTICNA == BTNA-DTNA

#### , MALE POPULATION BY AGE COHORT

| 73: | POM1 == PONNM1+PONAM1 |  |
|-----|-----------------------|--|
| 74: | POM2 == PONNM2+PONAM2 |  |
| 75: | POM3 == PONNM3+PONAM3 |  |
| 76: | POM4 == PONNM4+PONAM4 |  |
| 77: | POM5 == PONNM5+PONAM5 |  |
| 78: | POM6 == PONNM6+PONAM6 |  |

#### FEMALE POPULATION BY AGE COHORT

| 79: | POF1 == | PONNF1+PONAF1 |
|-----|---------|---------------|
| 80: | POF2 == | PONNF2+PONAF2 |
| 81: | POF3 == | PONNF3+PONAF3 |
| 82: | POF4 == | PONNF4+PONAF4 |
| 83: | POF5 == | PONNF5+PONAF5 |
| 84: | POF6 == | PONNF6+PONAF6 |

#### TOTAL POPULATION AND CHANGE IN POPULATION

85: P0 = POM1+POM2+POM3+POM4+POM5+POM6+POF1+POF2+POF3+POF4+POF5+POF6

86: CHPO == PO-PO(-1)

# BIRTH AND DEATH RATE IDENTITIES

| 87: | BTTO == BTNN+BTNA               |
|-----|---------------------------------|
| 88: | DTTO == DTNN+DTNA               |
| 89: | NTIC == BTTO-DTTO               |
| 90: | BTRANA == BTNA/PONA*1000        |
| 91: | DTRANA == DTNA/PONA*1000        |
| 92: | BTRANN == BTNN/PONN*1000        |
| 93: | DTRANN == DTNN/PONN*1000        |
| 94: | BTRACR == BTTO/(PONN+PONA)*1000 |
| 95: | DTRACR == DTTO/(PONN+PONA)*1000 |

### DEFINITION OF AGE GROUPS

| 96: | POKD == | POM1+POF1                           |
|-----|---------|-------------------------------------|
| 97: | POSL == | POM2+POF2+0.8*(POM3+POF3)           |
| 98: | POAT == | 0.2*(POM3+POF3)+POM4+POF4+POM5+POF5 |
| 99: | P0GE == | POM6+POF6                           |

#### NATIVE POPULATION BY AGE COHORT

| 100: | PONAA1 | == | PONAM1+PONAF1 |
|------|--------|----|---------------|
| 101: | PONAA2 | == | PONAM2+PONAF2 |
| 102: | PONAA3 | == | PONAM3+PONAF3 |
| 103: | PONAA4 | =  | PONAM4+PONAF4 |
| 104: | PONAA5 | == | PONAM5+PONAF5 |
| 105: | PONAA6 | == | PONAM6+PONAF6 |

# NON NATIVE POPULATION BY AGE COHORT

| 106: | PONNAI | == | PONNM1+PONNF1 |
|------|--------|----|---------------|
| 107: | PONNA2 | == | PONNM2+PONNF2 |
| 108: | PONNA3 | == | PONNM3+PONNF3 |
| 109: | PONNA4 | == | PONNM4+PONNF4 |
| 110: | PONNA5 | == | PONNM5+PONNF5 |
| 111: | PONNA6 | == | PONNM6+PONNF6 |

#### TOTAL POPULATION BY AGE COHORT

| 112: | POA1         | == | POM1+POF1 |
|------|--------------|----|-----------|
| 113: | POA2         | == | POM2+POF2 |
| 114: | P0A3         | == | POM3+POF3 |
| 115: | P0A <b>4</b> | == | POM4+POF4 |
| 116: | POA5         | == | POM5+POF5 |
| 117: | POAG         | == | POM6+POF6 |

#### POPULATION BY RACE AND SEX COHORTS

| 118: | PONAMA == PONAM1+PONAM2+PONAM3+PONAM4+PONAM5+PONAM6 |
|------|---|
| 119: | PONAFE == PONAF1+PONAF2+PONAF3+PONAF4+PONAF5+PONAF6 |
| 120: | PONNMA == PONNM1+PONNM2+PONNM3+PONNM4+PONNM5+PONNM6 |
| 121: | PONNFE == PONNF1+PONNF2+PONNF3+PONNF4+PONNF5+PONNF6 |
| 122: | POMA == PONAMA+PONNMA                               |
| 123: | POFE == PONAFE+PONNFE                               |

### TOTAL CIVILIAN, ENCLAVE, AND MILITARY POPULATION

124: POML == EMML+DEML

3

125: POTO == PO+EMENNOPJ+EMENPJ+POML

# SPECIAL POPULATION CATEGORIES AS A PERCENT OF TOTAL POPULATION

| 126: | PNPOA1 == 100*POA1/PO       |
|------|-----------------------------|
| 127: | PNPOA2 == 100*POA2/PO       |
| 128: | PNPOA3 == 100*POA3/PO       |
| 129: | PNPOA4 == 100*POA4/PO       |
| 130: | PNPOA5 == 100*POA5/PO       |
| 131: | PNPOA6 == 100*POA6/PO       |
| 132: | PNPONAA1 == 100*PONAA1/PONA |
| 133: | PNPONAA2 == 100*PONAA2/PONA |
| 134: | PNPONAA3 == 100*PONAA3/PONA |
| 135: | PNPONAA4 == 100*PONAA4/PONA |
| 136: | PNPONAA5 == 100*PONAA5/PONA |
| 137: | PNPONAA6 == 100*PONAA6/PONA |
| 138: | PNPONNA1 == 100*PONNA1/PONN |
| 139: | PNPONNA2 == 100*PONNA2/PONN |
| 140: | PNPONNA3 == 100*PONNA3/PONN |
| 141: | PNPONNA4 == 100*PONNA4/PONN |
| 142: | PNPONNA5 == 100*PONNA5/PONN |
| 143: | PNPONNA6 == 100*PONNA6/PONN |
| 144: | PNPOM1 == 100*POM1/POMA     |
| 145: | PNPOM2 == 100*POM2/POMA     |

|        | •                             |
|--------|-------------------------------|
| 146: , | PNPOM3 == 100*POM3/POMA       |
| 147:   | PNPOM4 == 100*POM4/POMA       |
| 148:   | PNPOM5 == 100*POM5/POMA       |
| 149:   | PNPOM6 == 100*POM6/POMA       |
| 150:   | PNPOF1 == 100*POF1/POFE       |
| 151:   | PNPOF2 == 100*POF2/POFE       |
| 152:   | PNPOF3 == 100*POF3/POFE       |
| 153:   | PNPOF4 == 100*POF4/POFE       |
| 154:   | PNPOF5 == 100*POF5/POFE       |
| 155:   | PNPOF6 == 100*POF6/POFE       |
| 156:   | PNPONAM1 == 100*PONAM1/PONAMA |
| 157:   | PNPONAM2 == 100*PONAM2/PONAMA |
| 158:   | PNPONAM3 == 100*PONAM3/PONAMA |
| 159:   | PNPONAM4 == 100*PONAM4/PONAMA |
| 160:   | PNPONAM5 == 100*PONAM5/PONAMA |
| 161:   | PNPONAM6 == 100*PONAM6/PONAMA |
| 162:   | PNPONAF1 == 100*PONAF1/PONAFE |
| 163:   | PNPONAF2 == 100*PONAF2/PONAFE |
| 164:   | PNPONAF3 == 100*PONAF3/PONAFE |
| 165:   | PNPONAF4 == 100*PONAF4/PONAFE |
| 166:   | PNPONAF5 == 100*PONAF5/PONAFE |
| 167:   | PNPONAF6 == 100*PONAF6/PONAFE |
| 168:   | PNPONNM1 == 100*PONNM1/PONNMA |
| 169:   | PNPONNM2 == 100*PONNM2/PONNMA |
| 170:   | PNPONNM3 == 100*PONNM3/PONNMA |
| 171:   | PNPONNM4 == 100*PONNM4/PONNMA |
|        |                               |

| 172: | PNPONNM5 == 100*PONNM5/PONNMA |
|------|-------------------------------|
| 173: | PNPONNM6 == 100*PONNM6/PONNMA |
| 174: | PNPONNF1 == 100*PONNF1/PONNFE |
| 175: | PNPONNF2 == 100*PONNF2/PONNFE |
| 176: | PNPONNF3 == 100*PONNF3/PONNFE |
| 177: | PNPONNF4 == 100*PONNF4/PONNFE |
| 178: | PNPONNF5 == 100*PONNF5/PONNFE |
| 179: | PNPONNF6 == 100*PONNF6/PONNFE |

#### LABOR MARKET

180:

#### Labor Supply

LSNN = LFPRNNM3\*BEPONNM3+LFPRNNM4\*BEPONNM4+LFPRNNM5\*BEPONNM5+ LFPRNNM6\*BEPONNM6+LFPRNNF3\*BEPONNF3+LFPRNNF4\*BEPONNF4+LFPRNNF5\* BEPONNF5+LFPRNNF6\*BEPONNF6 181: LSNA = LFPRNAM3\*BEPONAM3+LFPRNAM4\*BEPONAM4+LFPRNAM5\*BEPONAM5+ LFPRNAM6\*BEPONAM6+LFPRNAF3\*BEPONAF3+LFPRNAF4\*BEPONAF4+LFPRNAF5\* BEPONAF5+LFPRNAF6\*BEPONAF6 Labor Demand 182: LDPLONSK == EMPLONSK\*(1-SNPLONSK) 183: LDPLONNS == EMPLONNS\*(1-SNPLONNS) 184: LDPSONSK == EMPSONSK\*(1-SNPSONSK) 185: LDPSONNS == EMPSONNS\*(1-SNPSONNS)186: LDPLOFSK == EMPLOFSK\*(1-SNPLOFSK) 187: LDPLOFNS == EMPLOFNS\*(1-SNPLOFNS) 188: LDPSOFSK == EMPSOFSK\*(1-SNPSOFSK) 189: LDPSOFNS == EMPSOFNS\*(1-SNPSOFNS) 190: LDPJNS == LDPLONNS+LDPLOFNS+LDPSONNS+LDPSOFNS

191: LDPJSK == LDPLONSK+LDPLOFSK+LDPSONSK+LDPSOFSK 192: LDSK == LDPJSK

193: LDNS == EMBA+EMSU+EMGO+LDPJNS

<u>Skilled Labor Market</u>

194: LSSK = LSSK(-1) + TN + IMMGLASK(-1) + OUMGLASK(-1)

195: LSSKBE == LSSK(-1)+IMMGLASK(-1)+OUMGLASK(-1)

196: LSNSBE == LSNA+LSNN-LSSKBE

197: EDSKBE == LDSK-LSSKBE

198: TN = IF LDSK LT LSSKBE THEN O ELSE (IF TNPAED\*EDSKBE LT TNPANS\* LSNSBE THEN TNPAED\*EDSKBE ELSE TNPANS\*LSNSBE)

199: EDSK == LDPJSK-LSSK

Nonskilled Labor Market

- 200: LSNS == LSNA+LSNN-LSSK+(IF EDSK LT O THEN -EDSK ELSE O)
- 201: ED == IF LDNS-LSNS\*(1-LWUNRA) GT O THEN LDNS-LSNS\*(1-LWUNRA) ELSE (IF LDNS-LSNS\*(1-HIUNRA) LT O THEN LDNS-LSNS\*(1-HIUNRA) ELSE O)

Share of Employment of Each Type in Excess Demand

202: SEPLONSK == IF LDPJSK GT O THEN LDPLONSK/LDPJSK ELSE O

203: SEPLOFSK == IF LDPJSK GT O THEN LDPLOFSK/LDPJSK ELSE O

204: SEPSONSK == IF LDPJSK GT O THEN LDPSONSK/LDPJSK ELSE O

205: SEPSOFSK == IF LDPJSK GT O THEN LDPSOFSK/LDPJSK ELSE O

206: SEBA == IF LDNS GT O THEN EMBA/LDNS ELSE O

207: SEGO == IF LDNS GT O THEN EMGO/LDNS ELSE O

208: SESU == IF LDNS GT O THEN EMSU/LDNS ELSE O

209: SEPLONNS == IF LONS GT O THEN LOPLONNS/LONS ELSE O

210: SEPLOFNS == IF LDNS GT O THEN LDPLOFNS/LDNS ELSE O

211: SEPSONNS == IF LDNS GT O THEN LDPSONNS/LDNS ELSE O

212: SEPSOFNS == IF LDNS GT O THEN LDPSOFNS/LDNS ELSE O

#### MIGRATION OF LABOR AND DEPENDENTS BY AGE, SEX, AND RACE, AS A FUNCTION OF EXCESS DEMAND OR SUPPLY OF LABOR

Skilled Labor Immigration

213: IMMGLASK = IF EDSK GT O THEN (SEPLONSK\*SRPLONSK+SEPLOFSK\*SRPLOFSK+ SEPSONSK\*SRPSONSK+SEPSOFSK\*SRPSOFSK)\*EDSK ELSE O

Nonskilled Labor Immigration

214: IMMGLANS = IF ED GT O THEN (SEBA+SESU+SEGO+SEPLONNS\*SRPLONNS+ SEPLOFNS\*SRPLOFNS+SEPSONNS\*SRPSONNS+SEPSOFNS\*SRPSOFNS)\*ED ELSE O

Total Immigration of Labor

215: IMMGLA == IMMGLASK+IMMGLANS

Outmigration of Labor and Dependents

- 216: OUMGLANN = IF ED GT O THEN O ELSE OULAPANN\*ED\*(LSNN/LSNS)
- 217: DUMGLANA = IF ED GT O THEN O ELSE OULAPANA\*ED\*(LSNA/LSNS)
- 218: DENN = BEPONNM1+BEPONNM2+BEPONNM3+BEPONNM4+BEPONNM5+BEPONNM6+ BEPONNF1+BEPONNF2+BEPONNF3+BEPONNF4+BEPONNF5+BEPONNF6-LSNN
- 219: DENA = BEPONAM1+BEPONAM2+BEPONAM3+BEPONAM4+BEPONAM5+BEPONAM6+ BEPONAF1+BEPONAF2+BEPONAF3+BEPONAF4+BEPONAF5+BEPONAF6-LSNA
- 220: OUMGDENN = IF ED GT O THEN O ELSE OUMGLANN\*(DENN/LSNN)\*OUDEPANN
- 221: DUMGDENA = IF ED GT O THEN O ELSE OUMGLANA\*(DENA/LSNA)\*OUDEPANA
- 222: OUMGLA == OUMGLANN+OUMGLANA
- 223: OUMGLASK = IF EDSK GT O THEN O ELSE EDSK/LSNS\*OUMGLA

224:OULANNM3 = IF ED GT O THEN O ELSE LFPRNNM3\*BEPONNM3/LSNN\*OUMGLANN225:OULANNM4 = IF ED GT O THEN O ELSE LFPRNNM4\*BEPONNM4/LSNN\*OUMGLANN226:OULANNM5 = IF ED GT O THEN O ELSE LFPRNNM5\*BEPONNM5/LSNN\*OUMGLANN227:OULANNM6 = IF ED GT O THEN O ELSE LFPRNNM6\*BEPONNM6/LSNN\*OUMGLANN228:OULANNF3 = IF ED GT O THEN O ELSE LFPRNNF3\*BEPONNF3/LSNN\*OUMGLANN229:OULANNF4 = IF ED GT O THEN O ELSE LFPRNNF4\*BEPONNF4/LSNN\*OUMGLANN230:OULANNF5 = IF ED GT O THEN O ELSE LFPRNNF5\*BEPONNF5/LSNN\*OUMGLANN

|   | 231:, | OULANNFE             | ) =                     | IF | ED | GT | 0 | THEN | 0 | ELSE | LFPRNNF6*BEPONNF6/LSNN*OUMGLANN |
|---|-------|----------------------|-------------------------|----|----|----|---|------|---|------|---------------------------------|
|   | 232:  | OULANAMS             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | LFPRNAM3*BEPONAM3/LSNA*OUMGLANA |
| • | 233:  | OULANAM4             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | LFPRNAM4*BEPONAM4/LSNA*OUMGLANA |
|   | 234:  | OULANAM5             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | LFPRNAM5*BEPONAM5/LSNA*OUMGLANA |
|   | 235:  | OULANAM6             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | LFPRNAM6*BEPONAM6/LSNA*OÙMGLANA |
|   | 236:  | OULANAF3             | ·=                      | IF | ED | GT | 0 | THEN | 0 | ELSE | LFPRNAF3*BEPONAF3/LSNA*OUMGLANA |
|   | 237:  | OULANAF4             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | LFPRNAF4*BEPONAF4/LSNA*OUMGLANA |
|   | 238:  | OULANAF5             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | LFPRNAF5*BEPONAF5/LSNA*OUMGLANA |
|   | 239:  | OULANAF6             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | LFPRNAF6*BEPONAF6/LSNA*OUMGLANA |
|   | 240:  | OUDENNMI             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | BEPONNM1/DENN*OUMGDENN          |
|   | 241:  | OUDENNM2             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | BEPONNM2/DENN*OUMGDENN          |
|   | 242:  | OUDENNM3<br>OUMGDENN | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | (1-LFPRNNM3)*BEPONNM3/DENN*     |
|   | 243:  | OUDENNM4<br>OUMGDENN | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | (1-LFPRNNM4)*BEPONNM4/DENN*     |
|   | 244:  | OUDENNM5<br>OUMGDENN | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | (1-LFPRNNM5)*BEPONNM5/DENN*     |
|   | 245:  | OUDENNM6<br>OUMGDENN | <b>2</b> 2 <sup>°</sup> | IF | ED | GT | 0 | THEN | 0 | ELSE | (1-LFPRNNM6)*BEPONNM6/DENN*     |
|   | 246:  | OUDENNF1             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | BEPONNF1/DENN*OUMGDENN          |
|   | 247:  | OUDENNF2             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | BEPONNF2/DENN*OUMGDENN          |
|   | 248:  | OUDENNF3<br>OUMGDENN | =                       | IF | ED | GΤ | 0 | THEN | 0 | ELSE | (1-LFPRNNF3)*BEPONNF3/DENN*     |
|   | 249:  | OUDENNF4<br>OUMGDENN | =                       | IF | ED | GŢ | 0 | THEN | 0 | ELSE | (1-LFPRNNF4)*BEPONNF4/DENN*     |
|   | 250:  | OUDENNF5<br>OUMGDENN | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | (1-LFPRNNF5)*BEPONNF5/DENN*     |
|   | 251:  | OUDENNF6<br>OUMGDENN | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | (1-LFPRNNF6)*BEPONNF6/DENN*     |
|   | 252:  | OUDENAMI             | =                       | IF | ED | GT | 0 | THEN | 0 | ELSE | BEPONAM1/DENA*OUMGDENA          |
|   |       |                      |                         |    |    |    |   |      |   |      |                                 |

| <sup>3</sup> 253: | OUDENAM2 = IF ED GT O THEN O ELSE BEPONAM2/DENA*OUMGDENA                  |
|-------------------|---|
| 254:              | OUDENAM3 = IF ED GT O THEN O ELSE (1-LFPRNAM3)*BEPONAM3/DENA*<br>OUMGDENA |
| 255:              | OUDENAM4 = IF ED GT O THEN O ELSE (1-LFPRNAM4)*BEPONAM4/DENA*<br>OUMGDENA |
| 256:              | OUDENAM5 = IF ED GT O THEN O ELSE (1-LFPRNAM5)*BEPONAM5/DENA*<br>OUMGDENA |
| 257:              | OUDENAM6 = IF ED GT O THEN O ELSE (1-LFPRNAM6)*BEPONAM6/DENA*<br>OUMGDENA |
| 258:              | OUDENAF1 = IF ED GT O THEN O ELSE BEPONAF1/DENA*OUMGDENA                  |
| 259:              | OUDENAF2 = IF ED GT O THEN O ELSE BEPONAF2/DENA*OUMGDENA                  |
| 260:              | OUDENAF3 = IF ED GT O THEN O ELSE (1-LFPRNAF3)*BEPONAF3/DENA*<br>OUMGDENA |
| 261:              | OUDENAF4 = IF ED GT O THEN O ELSE (1-LFPRNAF4)*BEPONAF4/DENA*<br>OUMGDENA |
| 262:              | OUDENAF5 = IF ED GT O THEN O ELSE (1-LFPRNAF5)*BEPONAF5/DENA*<br>OUMGDENA |
| 263:              | OUDENAF6 = IF ED GT O THEN O ELSE (1-LFPRNAF6)*BEPONAF6/DENA*<br>OUMGDENA |
|                   | Endogenous Migration by Age, Sex, and Race                                |
| 264:              | MGNNM] = IF ED GT O THEN IMMGLA*MGPANNM] ELSE OUDENNM]                    |
| 265:              | MGNNM2 = IF ED GT O THEN IMMGLA*MGPANNM2 ELSE OUDENNM2                    |
| 266:              | MGNNF1 = IF ED GT O THEN IMMGLA*MGPANNF1 ELSE OUDENNF1                    |
| 267:              | MGNNF2 = IF ED GT O THEN IMMGLA*MGPANNF2 ELSE OUDENNF2                    |
| 268:              | MGNNM3 = IF ED GT O THEN IMMGLA*MGPANNM3 ELSE OULANNM3+OUDENNM3           |
| 269:              | MGNNM4 = IF ED GT O THEN IMMGLA*MGPANNM4 ELSE OULANNM4+OUDENNM4           |
| 270:              | MGNNM5 = IF ED GT O THEN IMMGLA*MGPANNM5 ELSE OULANNM5+OUDENNM5           |
| 271:              | MGNNM6 = IF ED GT O THEN IMMGLA*MGPANNM6 ELSE OULANNM6+OUDENNM6           |
| 272:              | MGNNF3 = IF ED GT 0 THEN IMMGLA*MGPANNF3 ELSE OULANNF3+OUDENNF3           |
| 273:              | MGNNF4 = IF ED GT O THEN IMMGLA*MGPANNF4 ELSE OULANNF4+OUDENNF4           |

| 274:, | MGNNF5 = IF ED GT O THEN IMMGLA*MGPANNF5 ELSE OULANNF5+OUDENNF5                                 |
|-------|---|
| 275:  | MGNNF6 = IF ED GT O THEN IMMGLA*MGPANNF6 ELSE OULANNF6+OUDENNF6                                 |
| 276:  | MGNAM] = IF ED GT O THEN IMMGLA*MGPANAM] ELSE OUDENAM]  |
| 277:  | MGNAM2 = IF ED GT O THEN IMMGLA*MGPANAM2 ELSE OUDENAM2  |
| 278:  | MGNAF1 = IF ED GT O THEN IMMGLA*MGPANAF1 ELSE OUDENAF1  |
| 279:  | MGNAF2 = IF ED GT O THEN IMMGLA*MGPANAF2 ELSE OUDENAF2  |
| 280:  | MGNAM3 = IF ED GT O THEN IMMGLA*MGPANAM3 ELSE OULANAM3+OUDENAM3                                 |
| 281:  | MGNAMA = IF FD GT O THEN IMMGLA*MGPANAMA FLSF OULANAMALOUDENAMA                                 |
| 282:  | MGNAM5 = IF ED GT O THEN IMMGLA*MGPANAM5 ELSE OULANAM5+OUDENAM5                                 |
| 283:  | MGNAM6 = IF ED GT O THEN IMMGLA*MGPANAM6 ELSE OULANAM6+OUDENAM6                                 |
| 284:  | MGNAF3 = IF ED GT O THEN IMMGLA*MGPANAF3 ELSE OULANAF3+OUDENAF3                                 |
| 285:  | MGNAF4 = IF ED GT O THEN IMMGLA*MGPANAF4 ELSE OULANAF4+OUDENAF4                                 |
| 286:  | MGNAF5 = IF ED GT O THEN IMMGLA*MGPANAF5 ELSE OULANAF5+OUDENAF5                                 |
| 287:  | MGNAF6 = IF ED GT O THEN IMMGLA*MGPANAF6 ELSE OULANAF6+OUDENAF6                                 |
| 288:  | MGNN == MGNNM1+MGNNM2+MGNNF3+MGNNF4+MGNNF5+MGNNF6+MGNNF1+MGNNF2+<br>MGNNF3+MGNNF4+MGNNF5+MGNNF6 |
| 289:  | MGNA == MGNAM1+MGNAM2+MGNAM3+MGNAM4+MGNAM5+MGNAM6+MGNAF1+MGNAF2+<br>MGNAF3+MGNAF4+MGNAF5+MGNAF6 |
| 290:  | IM == MGNN+MGNA   |
| 291:  | IMLA == IF ED GT O THEN IMMGLA ELSE OUMGLA  |
| 292:  | IMDE == IM-IMLA   |

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#### PROJECT EMPLOYMENT IDENTITIES

- 293: EMPJSK == EMPLONSK+EMPSONSK+EMPLOFSK+EMPSOFSK
- 294: EMPJNS == EMPLONNS+EMPSONNS+EMPLOFNS+EMPSOFNS
- 295: EMPJ == EMPJSK+EMPJNS
- 296: CPSK == IF EMPJSK GT O THEN (CPPLONSK\*EMPLONSK+CPPSONSK\*EMPSONSK+ CPPLOFSK\*EMPLOFSK+CPPSOFSK\*EMPSOFSK)/EMPJSK ELSE O
- 297: CPNS == IF EMPJNS GT O THEN (CPPLONNS\*EMPLONNS+CPPSONNS\*EMPSONNS+ CPPLOFNS\*EMPLOFNS+CPPSOFNS\*EMPSOFNS)/EMPJNS ELSE O
- 298: EMREPJSK == IF EDSK LT O THEN LDPJSK-EDSK+IMMGLASK
- 299: EMREPJNS == IF ED LT O THEN LDPJNS-ED+IMMGLANS

300: EMCOPJSK == (EMPSONSK-LDPSONSK)\*CPPSONSK+(EMPSOFSK-LDPSOFSK)\* CPPSOFSK+(EMPLONSK-LDPLONSK)\*CPPLONSK+(EMPLOFSK-LDPLOFSK)\* CPPLOFSK+(IF LDPJSK GT 0 THEN (LDPJSK-EMREPJSK)\*(LDPSONSK\* CPPSONSK+LDPSOFSK\*CPPSOFSK+LDPLONSK\*CPPLONSK+LDPLOFSK\*CPPLOFSK)/ LDPSJK ELSE 0)

- 301: EMCOPJNS == (EMPSONNS-LDPSONNS)\*CPPSONNS+(EMPSOFNS-LDPSOFNS)\* CPPSOFNS+(EMPLONNS-LDPLONNS)\*CPPLONNS+(EMPLOFNS-LDPLOFNS)\* CPPLOFNS+(IF LDPJNS GT O THEN (LDPJNS-EMREPJNS)\*(LDPSONNS\* CPPSONNS+LDPSOFNS\*CPPSOFNS+LDPLONNS\*CPPLONNS+LDPLOFNS\*CPPLOFNS)/ LDPJNS ELSE 0) \*
- 302: EMENPJSK == EMPJSK-EMREPJSK-EMCOPJSK
- 303: EMENPJNS == EMPJNS-EMREPJNS-EMCOPJNS
- 304: EMREPJ == EMREPJSK+EMREPJNS
- 305: EMENPJ == EMENPJSK+EMENPJNS
- 306: EMCOPJ == EMCOPJSK+EMCOPJNS

#### APPENDIX D: RAM MODEL ASSUMPTIONS FOR UNALASKA PROJECTIONS

The following worksheets provide a complete list of the assumptions which we used in our RAM Model Unalaska base case projections except for our OCS employment assumptions which are given in Appendix N.

Community <u>Unalaska</u> Year <u>1980</u>

#### WORKSHEET 1. POPULATION ASSUMPTIONS FOR BASE YEAR

Total Population (PO) \_\_\_\_\_724\_\_\_\_

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|                                | Non-N | ative  | Nat  | ive    |
|--------------------------------|-------|--------|------|--------|
| Age Group                      | Male  | Female | Male | Female |
| 0-4                            | 21    | 14     | 8    | 3      |
| <u>0-4</u><br>5-14             | 25    | 37     | 19   | 21     |
| 15-19                          | 44    | 29     | 16   | 10     |
| 20-34                          | 179   | 85     | 46   | 29     |
| 15–19<br>20–34<br>35–64<br>65+ | 58    | 26     | 28   | 14     |
| 65+                            | 4     | 2      | 3    | 3      |

Note: Variable names for each column are PONNM1, . ., PONNM6; PONNF1, . ., PONNF6; PONAM1, . ., PONAM6; PONAF1, . ., PONAF6.

SOURCE: U.S. Bureau of the Census, 1980 Census. Special census tape printouts on file at Institute of Social and Economic Research, Anchorage.

Community Unalaska

#### WORKSHEET 2. SURVIVAL RATES AND FERTILITY RATES ASSUMPTIONS

Survival Rates (Share of population which does not die each year)

| •         | Non-N  | ative  | Nat    | Native |  |
|-----------|--------|--------|--------|--------|--|
| Age Group | Male   | Female | Male   | Female |  |
| 0-4       | .99654 | .99757 | .99171 | .99413 |  |
| 5-14      | .99964 | 1.0000 | .99894 | .99952 |  |
| 15-19     | .99848 | 1.0000 | .99260 | .99634 |  |
| 20-34     | .99742 | .99926 | .99164 | .99674 |  |
| 35-64     | .99310 | .99671 | .98817 | .99403 |  |
| 65+       | .94008 | .96612 | .93506 | .97311 |  |

Note: Variable names for each column are SVRANNM1, . ., SVRANNM6; SVRANNF1, . ., SVRANNF6; SVRANAM1, . ., SVRANAM6; SVRANAF1, . ., SVRANAF6.

SOURCE: Calculated from 1980 census figures for total population and mortality for non-Anchorage Alaska residents.

Fertility Rates (Share of women giving birth each year)

|           | Non-Na   | tive   | Nati     | ve     |  |
|-----------|----------|--------|----------|--------|--|
|           | Variable |        | Variable |        |  |
| Age Group | Name     | Value  | Name     | Value  |  |
| 15-19     | FRNN03   | .04033 | FRNA03   | .13668 |  |
| 20-34     | FRNNO4   | .11641 | FRNA04   | .18235 |  |
| 35-64     | FRNN05   | .02084 | FRNA05   | .03727 |  |

SOURCE: These rates are based on data for non-Anchorage Alaska. The number of births are from the Alaska Department of Health and Social Services, Office of Information Systems and the Alaska Native Medical Center, Anchorage. Non-Anchorage figures were derived by subtracting Anchorage from statewide data.

Community Unalaska

#### WORKSHEET 3: OTHER POPULATION MODEL ASSUMPTIONS

<u>Shift Factors</u> (Share of population which does not advance to the next age group each year)

| Age Group | Variable Name | Shift Factor |
|-----------|---------------|--------------|
| 0-4       | SFPA01        | . 80         |
| 5-14      | SFPA02        | . 90         |
| 15–19     | SFPA03        | .80          |
| 20-34     | SFPA04        | .9333        |
| 35-64     | SFPA05        | .9667        |
| 65+       | SFPA06        | 1.0000       |

NOTE: Calculated using the formula 1-

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(number of age-years in group)

# Infant Survival and Sex Distribution Assumptions

| Variable                       | <u>Variable Name</u> | Value      |
|--------------------------------|----------------------|------------|
| Infant survival rates          | •<br>•               |            |
| Native<br>Males<br>Females     | IFSVNAMA<br>IFSVNAFE | 1.0        |
| Non-Native<br>Males<br>Females | IFSVNNMA<br>IFSVNNFE | 1.0<br>1.0 |
| Sex distribution of infants    |                      |            |

| Native     | SXDVNA | .5 |
|------------|--------|----|
| Non-Native | SXDVNN | .5 |

Community <u>Unalaska</u> Base Year <u>1980</u>

# WORKSHEET 4. POPULATION, EMPLOYMENT, WAGES, INCOME AND STATE PER CAPITA SPENDING IN BASE YEAR

| <u>Variable</u>  | Variable Name                             | Value                       |
|--|---|-----------------------------|
| Total Population   | <u>P0</u>                                 | 724                         |
| <u>Total Basic Employment</u><br>Resident fishing employment<br>Resident fish processing employment<br>Nonfishing related basic employment                                     | EMBA<br>EMFI<br>EMFP<br>EMBANF            | 110<br>50<br>58<br>2        |
| <u>Total Support Employment</u><br>Exogenous support employment<br>Endogenous support employment<br>Government-sponsored support employ<br>Enclave-sponsored support employmen |   | 200<br>59<br>82<br>0<br>59  |
| <u>Total Government Employment</u><br>Exogenous government employment<br>Endogenous government employment  | <u>EMGO</u><br>EMGOEX<br>EMGOEG           | <u>82</u><br><u>6</u><br>76 |
| Total Resident Employment  |   | 392                         |
| Nonproject enclave employment<br>Military enclave employment   | EMENNOPJ<br>EMML                          | <u>1,108</u><br>0           |
| Basic sector annual wage rate<br>Support sector annual wage rate<br>Government sector annual wage rate   | WABA<br>WASU<br>WAGO                      | <u> </u>                    |
| <u>Income</u><br>Total wage income (thousands of \$)   | INWA                                      | 7,635                       |
| Nonwage income per capita<br>(thousands of \$)   | INNOWAPC                                  | 0                           |
| Total income (thousands of \$)   | IN  | 7,635                       |
| <u>State Per Capita Spending (Thousand</u><br>Per capita operating expenditures<br>Per capita capital expenditures   | <u>ls of Dollars)</u><br>STPCOE<br>STPCCE | 3.577                       |

Population: worksheet 1. Employment and income: Appendix D SOURCES:

State per capita spending: worksheet 4.

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# WORKSHEET 5: MULTIPLIER CALCULATIONS

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| Multiplier  | Name     | <u>Formula</u>               | Value |
|---|----------|------------------------------|-------|
| Endogenous support<br>employment multiplier                       | EMSUEGC1 | EMSUEG<br>IN                 | .0107 |
| Endogenous government<br>employment multiplier                    | EMGOEGCI | EMGOEG<br>PO * STPCOE        | .0293 |
| Government-sponsored support<br>employment multiplier             | EMSUGOC1 | <u>EMSUGO</u><br>PO * STPCCE | 0     |
| Nonproject enclave-<br>generated support<br>employment multiplier | EMSUENCI | EMSUEN<br>EMEN               | 0532  |
| Project enclave-<br>generated support<br>employment multiplier    | EMSUENC2 | EMSUEN<br>EMEN               | .05   |

#### WORKSHEET 6. STATE GOVERNMENT PER CAPITA **OPERATING AND CAPITAL EXPENDITURES**

#### (Thousands of Real Dollars)

| •<br>• | State Government<br>per capita operating<br><u>Expenditures (STPCOE)</u> | State Government<br>per capita capital<br><u>Expenditures (STPCCE)</u> |
|--------|--|--|
| 1980   | 3.577  | 1.186  |
| 1981   | 4.210  | 1.831  |
| 1982   | 4.758  | 2.293  |
| 1983   | 4.602  | 1.684  |
| 1984   | 5.138  | 2.014  |
| 1985   | 5.130  | 1.452  |
| 1986   | 5.121  | 2.710  |
| 1987   | 4.801  | 2.526  |
| 1988   | 5.294  | 2.820  |
| 1989   | 5.102  | 2.710  |
| 1990   | 5.075  | 2.710  |
| 1991   | 5.068  | 2.710  |
| 1992   | 4.365  | 2.298  |
| 1993   | 4.108  | 2.146  |
| 1994   | 3.944  | 2.050  |
| 1995   | 3.672  | 1.890  |
| 1996   | · 3.422  | 1.742  |
| 1997   | 3.351  | 1.700  |
| 1998   | 3.258  | 1.645  |
| 1999   | 3.248  | 1.640  |
| 2000   | 3.194  | 1.609  |
| 2001   | 3.142  | 1.579  |
| 2002   | 3.084  | 1.548  |
| 2003   | 3.036  | 1.517  |
| 2004   | 2.992  | 1.492  |
| 2005   | 2.949  | 1.468  |
| 2006   | 2.904  | 1.442  |
| 2007   | 2.861  | 1.418  |
| 2008   | 2.819  | 1.395  |
| 2009   | 2.778  | 1.372  |
| 2010   | 2.736  | 1.349  |
|        |  |  |

SOURCE: These figures are based on recent ISER MAP model projections for the statewide economy (DSET A83T2).

Community <u>Unalaska</u> Base Year for Real Dollars <u>1980</u>

#### WORKSHEET 7. WAGE AND NONWAGE INCOME ASSUMPTIONS FOR PROJECTION PERIOD (Thousands of Real Dollars)

|      | Per Capita<br>Nonwage<br>Income<br>(INNOWAPC) | Basic Sector<br>Wage<br>Rate<br>(WABA) | Support<br>Sector<br>Wage Rate<br>(WASU) | Government<br>Sector<br>Wage Rate<br>(WAGO) | Project<br>Sector<br>Wage Rate<br>(WAPJ) |
|------|---|--|--|---|--|
| 1980 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1981 | õ   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1982 | Ū.  | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1983 | Ō,  | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1984 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1985 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1986 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1987 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1988 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1989 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1990 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1991 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1992 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1993 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1994 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1995 | 0   | 17.6                                   | 21.4                                     | . 17.3                                      | 30                                       |
| 1996 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1997 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1998 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 1999 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2000 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2001 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2002 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2003 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2004 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2005 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2006 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2007 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2008 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2009 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |
| 2010 | 0   | 17.6                                   | 21.4                                     | 17.3  | 30                                       |

NOTE: We arbitrarily assume an annual wage of \$30,000 for project (OCS-related) employees.

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| -    |            |                                   |     |     |   |     |  |      |                               |                |  |
|------|------------|-----------------------------------|-----|-----|---|-----|--|------|-------------------------------|----------------|--|
| Year | F          | Resident<br>Fishing<br>Employment |     |     | Resident<br>Fish-processing<br>Employment |     | Non-Fishing<br>Related Basic<br>Employment | E    | onproje<br>Inclave<br>oployme | ;              |  |
|      |            | (EMFI)                            |     |     | (EMFP)                                    |     | (EMBANF)                                   |      | MENNOF                        |                |  |
|      | L          | M                                 | Н   | L   | M   | Н   |  |      | M                             | <u>зу</u><br>Н |  |
| 1000 |            |                                   |     | ·   |   |     |  |      |                               |                |  |
| 1980 | 50         | 50                                | 50  | 58  | 58  | 58  | 2<br>2                                     | 1108 | 1108                          | 1108           |  |
| 1981 | 50         | 50                                | 50  | 58  | 58  | 58  | 2  | 609  | 609                           | 609            |  |
| 1982 | 50         | 50                                | 50  | 58  | 58  | 58  | 2  | 233  | 233                           | 233            |  |
| 1983 | 50         | 50                                | 50  | 58  | 58  | 58  | 2  | 166  | 166                           | 166            |  |
| 1984 | 52         | 52                                | 52  | 62  | 62  | 62  | 2  | 186  | 186                           | 186            |  |
| 1985 | 54         | 54                                | 54  | 66  | 66  | 66  | 2<br>2<br>2                                | 206  | 262                           | 412            |  |
| 1986 | 56         | 56                                | 60  | 70  | 70  | 78  | 2  | 226  | 337                           | 503            |  |
| 1987 | 58         | 58                                | 70  | 74  | - 74                                      | 98  | 2  | 246  | 412                           | 654            |  |
| 1988 | 60         | 60                                | 80  | 78  | 78  | 118 | 2  | 266  | 488                           | 815            |  |
| 1989 | 62         | 65                                | 90  | 82  | 88  | 138 | 2  | 342  | 593                           | 976            |  |
| 1990 | 64         | 70                                | 100 | 86  | 98  | 158 | 2<br>2                                     | 417  | 699                           | 1136           |  |
| 1991 | 6 <b>6</b> | 80                                | 125 | 90  | 118                                       | 208 | 2  | 492  | 854                           | 1372           |  |
| 1992 | 68         | 90                                | 150 | 94  | 138                                       | 258 | 2  | 512  | 1009                          | 1608           |  |
| 1993 | 70         | 100                               | 175 | 98  | 158                                       | 308 | 2  | 532  | 1165                          | 1733           |  |
| 1994 | 72         | 110                               | 200 | 102 | 178                                       | 358 | 2  | 552  | 1320                          | 1858           |  |
| 1995 | 74         | 120                               | 225 | 106 | 198                                       | 408 | 2  | 572  | 1476                          | 1983           |  |
| 1996 | 75         | 130                               | 250 | 108 | 218                                       | 458 | 2  | 582  | 1576                          | 2108           |  |
| 1997 | 75         | 140                               | 300 | 108 | 238                                       | 558 | 2  | 582  | 1676                          | 2358           |  |
| 1998 | 75         | 150                               | 350 | 108 | 258                                       | 658 | 2  | 582  | 1776                          | 2608           |  |
| 1999 | 75         | 150                               | 400 | 108 | 258                                       | 758 | 2  | 582  | 1776                          | 2858           |  |
| 2000 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
| 2001 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
| 2002 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
| 2003 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
| 2004 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
| 2005 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
| 2006 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
| 2007 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
| 2008 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
| 2009 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
| 2010 | 75         | 150                               | 450 | 108 | 258                                       | 858 | 2  | 582  | 1776                          | 3108           |  |
|      | -          |                                   |     |     |   |     | <b>L</b>                                   | 202  | 1770                          | 5100           |  |

# WORKSHEET 8. BASIC SECTOR EXOGENOUS EMPLOYMENT ASSUMPTIONS (Full-time Equivalent Employment)

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| •    |                                    |                                       |
|------|------------------------------------|---------------------------------------|
| Year | Exogenous<br>Support<br>Employment | Exogenous<br>Government<br>Employment |
|      | (EMSUEX)                           | (EMGOEX)                              |
|      |                                    |                                       |
| 1981 | 59                                 | 6                                     |
| 1982 | 59                                 | . 6                                   |
| 1982 | 59                                 | 6                                     |
| 1983 | 59                                 | 6                                     |
| 1984 | 59                                 | 6                                     |
| 1985 | 59                                 | 6                                     |
| 1986 | 59                                 | 6                                     |
| 1987 | 59                                 | 6                                     |
| 1988 | 59                                 | · 6                                   |
| 1989 | 59                                 | 6                                     |
| 1990 | 59                                 | 6                                     |
| 1991 | 59                                 | 6                                     |
| 1992 | 59                                 | 6                                     |
| 1993 | 59                                 | 6                                     |
| 1994 | 59                                 | 6                                     |
| 1995 | 59                                 | 6                                     |
| 1996 | 59                                 | . 6                                   |
| 1997 | 59                                 | 6                                     |
| 1998 | 59 .                               | 6                                     |
| 1999 | 59                                 | 6                                     |
| 2000 | 59                                 | 6                                     |
| 2001 | 59                                 | 6                                     |
| 2002 | 59                                 | 6                                     |
| 2003 | 59                                 | 6                                     |
| 2004 | 59                                 | 6                                     |
| 2005 | 59                                 | 6                                     |
| 2006 | 59                                 | 6                                     |
| 2007 | 59                                 | 6                                     |
| 2008 | 59                                 | 6                                     |
| 2009 | 59                                 | 6                                     |
| 2010 | 59                                 | 6                                     |
| 20.0 |                                    | -                                     |
|      |                                    |                                       |

# WORKSHEET 9. SUPPORT AND GOVERNMENT SECTOR EXOGENOUS EMPLOYMENT ASSUMPTIONS

3

# WORKSHEET 10. LABOR FORCE PARTICIPATION RATE ASSUMPTIONS

|                      |                  | Non- | -Native | Nat  | tive   |
|----------------------|------------------|------|---------|------|--------|
|                      | <u>Age Group</u> | Male | Female  | Male | Female |
| Labor Force Partic-  | 15-19            | 0    | 0       | 0    | 0      |
| ipation Rates (Note: | 20-34            | 1    | .8      | .6   | .5     |
| Variable names are   | 35-64            | 1    | .8      | .6   | .5     |
| LFPRNNM3,, 6;        | <u>65+</u>       | · 0  | 0       | 0    | 0      |
| LFPRNNF3, , 6;       |                  |      |         |      |        |
| LFPRNAM3,, 6;        |                  |      |         |      |        |
| LFPRNAF3,, 6)        |                  |      |         |      |        |
|                      |                  |      |         |      |        |
| Population in        | 15-19            | 44   | 29      | 16   | 10     |
| Base Year (from      | 20-34            | 179  | 85      | 46   | 29     |
| Worksheet 1)         | 35-64            | 58   | 26      | 28   | 14     |
|                      | <u>65+</u>       | 4    | 2       | 3    | 3      |
|                      |                  |      |         |      |        |
| Check: Employment in | 15-19            | 0    | 0       | 0    | 0      |
| Base Year            | 20-34            | 179  | 68      | 28   | 14     |
|                      | 35-64            | 58   | 21      | 17   | 7      |
| •                    | 65+              | 0    | 0       | 0    | 0      |
|                      | •                |      |         |      |        |
| TOTAL                |                  | 237  | 89      | 45   | 21     |
|                      |                  |      |         |      |        |

Total Resident Employment = <u>392</u> Total Resident Employment (from Worksheet 3) = <u>392</u>

SOURCE: Table D-7.

#### WORKSHEET 11. ENDOGENOUS OUT-MIGRATION PARAMETERS ASSUMPTIONS

. 1

| Variable   | <u>Variable Name</u> | Value |
|--|----------------------|-------|
| Threshold maximum increase<br>in unemployment before out-<br>migration begins  | HIUNRA               | 0     |
| Threshold maximum decrease<br>in unemployment before<br>in-migration begins  | LWUNRA               | 0     |
| Share of unemployed native<br>workers who leave once<br>unemployment rises above<br>threshold level  | OULAPANA             | 0     |
| Share of unemployed non-native<br>workers who leave once unemploy-<br>ment rises above threshold level   | OULAPANN             | 1     |
| Adjustment parameter for ratio<br>of native dependents who out-<br>migrate to native workers who<br>out-migrate (a value of one .<br>indicates that this ratio is the<br>same as the ratio of native<br>dependents to native workers<br>in the population) | OUDEPANA             | 1     |
| Adjustment parameter for ratio<br>of non-native dependents who<br>out-migrate to non-native workers<br>who out-migrate   | OUDEPANN             | 1     |
|  |                      |       |

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# WORKSHEET 12.

#### . ENDOGENOUS IMMIGRATION PARAMETERS ASSUMPTIONS: NUMBER OF PERSONS WHO IMMIGRATE IN EACH COHORT FOR EACH WORKER WHO IMMIGRATES

| Age Group                                     | Non-N | ative  | Nat  | ive    |
|---|-------|--------|------|--------|
|   | Male  | Female | Male | Female |
| 0-4<br>5-14<br>15-19<br>20-34<br>35-64<br>65+ | .064  | .043   | 0    | 0      |
| 5-14  | .077  | .113   | 0    | 0      |
| 15-19   | .135  | .089   | 0    | 0      |
| 20-34   | .549  | .261   | 0    | 0      |
| 35-64   | .178  | .080   | 0    | 0      |
| 65+   | .012  | .006   | 0    | 0      |

- Note: Variables are MGPANNM1, . ., MGPANNM6; MGPANNF1, . ., MGPANNF6; MGPANAM1, . ., MGPANAM6; MGPANAFI, . ., MGPANNF6.
- Note: calculated as ratio of non-Native population in each cohort (see worksheet 1) to total non-Native employment of 326 (see worksheet 10).

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|                                | Non-N | lative | Nat  | ive    |
|--------------------------------|-------|--------|------|--------|
| Age Group                      | Male  | Female | Male | Female |
| 0-4                            | 9     | 9      | 0    | 0      |
| 5-14                           | 9     | 9      | 0    | 0      |
| 15-19                          | 9     | 9      | 0    | 0      |
| 20-34                          | 9     | 9      | 0    | 0      |
| 15-19<br>20-34<br>35-64<br>65+ | 9     | 9      | 0    | 0      |
| 65+                            | 9     | 9      | 0    | 0      |

#### WORKSHEET 13. EXOGENOUS MIGRATION PARAMETER ASSUMPTIONS: SHARE OF EACH COHORT WHICH MIGRATES IN OR OUT EACH YEAR IN RESPONSE TO NON-ECONOMIC (EXOGENOUS) FACTORS

Note: Variables are MXRANNM1, . ., MXRANNM6; MXRANNF1, . ., MXRANNF6; MXRANAM1, . ., MXRANAM6; MXRANAFI, . ., MXRANAF6.

Exogenous migration parameter for skilled labor (MXRASK)

-.9

Note: The assumption of high exogenous migration parameters implies high turnover among resident non-Natives so that the age distribution of non-Natives remains relatively constant over time. We realize that this pattern of high turnover is not characteristic of all Unalaska non-Natives, but modeling constraints require that we choose between this assumption and an assumption of no turnover or transiency in resident non-Native population.

|      | Enclave Military<br><u>Employment (EMML)</u> | Enclave Military<br>Dependents (DEML) |
|------|--|---------------------------------------|
| 1982 | 0  | 0                                     |
| 1983 | 0  | Õ                                     |
| 1984 | 0  | Ő                                     |
| 1985 | 0  | Ō                                     |
| 1986 | 0  | Ō                                     |
| 1987 | 0  | Ō                                     |
| 1988 | 0  | Ō                                     |
| 1989 | 0  | 0                                     |
| 1990 | 0  | Ō                                     |
| 1991 | 0  | Ō                                     |
| 1992 | 0  | 0                                     |
| 1993 | 0  | 0                                     |
| 1994 | 0  | 0                                     |
| 1995 | 0  | 0                                     |
| 1996 | 0  | . 0                                   |
| 1997 | 0  | 0                                     |
| 1998 | 0  | 0                                     |
| 1999 | 0  | 0                                     |
| 2000 | 0  | 0                                     |
| 2001 | 0  | 0                                     |
| 2002 | . 0  | 0                                     |
| 2003 | 0  | 0                                     |
| 2004 | 0  | 0                                     |
| 2005 | 0  | 0                                     |
| 2006 | 0  | 0                                     |
| 2007 | 0  | 0                                     |
| 2008 | 0  | 0                                     |
| 2009 | 0<br>0                                       | 0                                     |
| 2010 | U  | 0                                     |

# WORKSHEET 14. MISCELLANEOUS EXOGENOUS ASSUMPTIONS

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NOTE: We did not treat Unalaska's small military population as a separate enclave.

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# WORKSHEET 15. PROJECT EMPLOYMENT PARAMETERS

# Residency and Commuter Parameters

1

|   | Share of<br>Project Jobs<br>Reserved for<br>Nonresidents<br><u>by Industry</u> | Share of<br>Nonresident<br>Workers<br>Brought in<br>to Fill Ex-<br>cess Demand<br>Who Become<br><u>Residents</u> | Share of<br>Nonresident<br>Workers<br>Who Only<br>Commute Thru<br>Community (ie,<br>Do Not Live<br>in Enclaves;<br>Mostly Off-<br>shore Workers) |
|---|--|--|--|
| Onshore Short-term Skilled  | SNPSONSK   | SRPSONSK   | CPPSONSK   |
|   | 1  | O  | O  |
| Onshore Short-term Unskilled  | I SNPSONNS   | SRPSONNS   | CPPSONNS   |
|   | O  | O  | O  |
| Onshore Long-term Skilled   | SNPLONSK   | SRPLONSK   | CPPLONSK   |
|   | O  | 1  | O  |
| Onshore Long-term Unskilled   | SNPLONNS   | SRPLONNS   | CPPLONNS   |
|   | O  | 1  | O  |
| Offshore Short-term Skilled   | • SNPSOFSK   | SRPSOFSK   | CPPSOFSK   |
|   | 1  | O  | 1  |
| Offshore Short-term Unskille  | d SNPSOFNS   | SRPSOFNS   | CPPSOFNS   |
|   | 1  | O  | 1  |
| Offshore Long-term Skilled  | SNPLOFSK   | SRPLOFSK   | CPPLOFSK   |
|   | 1  | O  | 1  |
| Offshore Long-term Unskilled  | SNPLOFNS   | SRPLOFNS   | CPPLOFNS   |
|   | 1  | O  | 1  |
| Skill and Training Parameter  | <u>s</u>   |  |  |
| Variable  |  | Variable   | Name Value   |
| Number of skilled workers in prior to first projection                                | LSSK   | <b>(</b> 0   |  |
| Maximum share of nonskilled trained for project jobs i                                | r TNPAN  | IS O   |  |
| Maximum share of excess dema<br>labor which is filled by t<br>labor in any given year | TNPAE  | D O  |  |

#### WORKSHEET 16 ONSHORE PROJECT EMPLOYMENT ASSUMPTIONS: BASE CASE

|      | Onshore<br>Short-term<br>Skilled<br>Project<br>Employment | Onshore<br>Short-term<br>Nonskilled<br>Project<br>Employment | Onshore<br>Long-term<br>Skilled<br>Project<br>Employment | Onshore<br>Long-term<br>Nonskilled<br>Project<br>Employment | Total<br>Onshore<br>Project<br><u>Employment</u> |
|------|---|--|--|---|--|
| 1981 | 0   | 0  | 0  | 0   | 0  |
| 1982 | 0   | 0  | 0  | Õ   | ŏ  |
| 1983 | 0   | 0  | 0  | 0   | 0  |
| 1984 | 33  | 107  | 0  | 0   | 140  |
| 1985 | 55  | 7  | . 0  | 0   | 62   |
| 1986 | 47  | 7  | 0  | 0   | 54   |
| 1987 | 35  | 157  | 0  | 0   | 192  |
| 1988 | 12  | 32   | 0  | 0   | 44   |
| 1989 | 3   | 0 -  | 0  | 0   | 3  |
| 1990 | 6   | 0  | 0  | 0   | 6  |
| 1991 | 10  | 0  | · 0  | 0   | 10   |
| 1992 | 10  | 0  | 0  | 0   | 10   |
| 1993 | 8   | 0  | 0  | 0   | . 8  |
| 1994 | 6   | 0  | 0  | 0   | 6  |
| 1995 | 33  | 55   | 0  | 0   | 88   |
| 1996 | 66  | 110  | 18   | 0   | 194  |
| 1997 | 83  | 198  | 54   | 0   | 335  |
| 1998 | 39  | 145  | 99   | 0   | 283  |
| 1999 | 6   | 70   | 117  | 100   | 293  |
| 2000 | 0   | 0  | 117  | 100   | 217  |
| 2001 | 0   | 0  | 117  | 100   | 217  |
| 2002 | 0   | 0  | 117  | 100   | 217  |
| 2003 | 0   | 0  | 117  | 100   | 217  |
| 2004 | 0   | 0  | 117  | 100   | 217  |
| 2005 | 0   | 0  | 117  | 100   | 217  |
| 2006 | 0   | 0  | 117  | 100   | 217  |
| 2007 | 0   | 0  | 117  | 100   | 217  |
| 2008 | 0   | 0  | 117  | 100   | 217  |
| 2009 | 0   | 0  | 117  | 100   | 217  |
| 2010 | 0   | 0  | 117  | 100   | 217  |

Source: Variables EMPSONSK, EMPSONNS, EMPLONSK, EMPLONNS, and EMPJON DSET UN.89MBC--Created 11/30/83

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#### WORKSHEET 16a ONSHORE PROJECT EMPLOYMENT ASSUMPTIONS: IMPACT CASE

. 1

|      | Skilled<br>Project | Onshore<br>Short-term<br>Nonskilled<br>Project<br>Employment | Onshore<br>Long-term<br>Skilled<br>Project<br>Employment | Onshore<br>Long-term<br>Nonskilled<br>Project<br>Employment | Total<br>Onshore<br>Project<br>Employment |
|------|--------------------|--|--|---|---|
| 1981 | 0                  | 0  | 0  | 0   | · 0                                       |
| 1982 | 0                  | 0  | Ō.   | Õ   | ŏ   |
| 1983 | 0                  | 0  | 0  | 0   | 0   |
| 1984 | 33                 | 107  | 0  | 0   | 140                                       |
| 1985 | 55                 | 7  | · 0  | 0   | 62  |
| 1986 | 48                 | 29   | 0  | 0   | 77  |
| 1987 | 36                 | 163  | 0  | 0   | 199                                       |
| 1988 | 15                 | 40   | 0  | 0   | 55  |
| 1989 | 5                  | 7.   | 0  | 0   | 12  |
| 1990 | 15                 | 18   | • 0  | 0   | 33  |
| 1991 | 16                 | 14   | · 0  | 0   | 30  |
| 1992 | 32                 | 34   | 0  | 0   | 66  |
| 1993 | 28                 | 64   | 0  | 0   | 92  |
| 1994 | 13                 | 10   | 1  | 15  | 39  |
| 1995 | 40                 | 64   | <b>]</b> .   | 15  | 120                                       |
| 1996 | 66                 | 110  | 20   | 16  | 212                                       |
| 1997 | 83                 | 198  | 56   | 16  | 353                                       |
| 1998 | 39                 | 145  | 101  | 16  | 301                                       |
| 1999 | 6                  | 70 .   | 119  | 116   | 311                                       |
| 2000 | 0                  | 0  | 119  | 116   | 235                                       |
| 2001 | 0                  | 0  | 119  | 116   | 235                                       |
| 2002 | • 0                | 0  | 119  | 116   | 235                                       |
| 2003 | 0                  | 0  | 119  | 116   | 235                                       |
| 2004 | 0                  | 0  | 119  | 116   | 235                                       |
| 2005 | 0                  | 0  | 119  | 116   | 235                                       |
| 2006 | 0                  | 0  | 119  | 116   | 235                                       |
| 2007 | 0                  | 0  | 119  | 116   | 235                                       |
| 2008 | 0                  | 0  | 119  | 116   | 235                                       |
| 2009 | 0                  | 0  | 119  | 116   | 235                                       |
| 2010 | 0                  | 0  | 119  | 116   | 235                                       |

Source: Variables EMPSONSK, EMPSONNS, EMPLONSK, EMPLONNS, and EMPJON DSET UN.891IC--Created 12/1/83

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#### WORKSHEET 17 OFFSHORE PROJECT EMPLOYMENT ASSUMPTIONS: BASE CASE

|              | Skilled<br>Project | Offshore<br>Short-term<br>Nonskilled<br>Project<br>Employment | Offshore<br>Long-term<br>Skilled<br>Project<br>Employment | Offshore<br>Long-term<br>Nonskilled<br>Project<br>Employment | Total<br>Offshore<br>Project<br>Employment |
|--------------|--------------------|---|---|--|--|
| 1981         | 0                  | 0   | 0   | 0  | 0  |
| 1982         | 0                  | 0   | Û ·   | Ō  | ŏ  |
| 1983         | 0                  | 0   | 0   | 0  | 0  |
| 1984         | 96                 | 0   | 0   | 0  | 96   |
| 1985         | 156                | 0   | · 0   | 0  | 156  |
| 1986         | 132                | 0   | 0   | 0  | 132  |
| 1987         | 96                 | 0   | 0   | 0  | 96   |
| 1988         | 48                 | 0   | 0   | 0  | 48   |
| 1989         | 24                 | 0.  | 0   | 0  | 24   |
| 1990         | 60                 | 0   | 0   | 0  | 60   |
| 1991         | 108                | 0   | · 0   | 0  | 108  |
| 1992         | 108                | 0   | 0   | 0  | 108  |
| 1993         | 84                 | 0   | 0   | 0  | . 84                                       |
| 1994<br>1995 | 60<br>253          | 0   | 0   | 0  | 60   |
| 1995         | 253<br>506         | 0<br>0  | 0   | 0  | 253  |
| 1997         | 632                | 0   | 72<br>216   | 0  | 578  |
| 1998         | 286                | 0   | 396   | 0<br>0   | 848  |
| 1999         | 33                 | 0   | 468   | 0  | 682<br>501                                 |
| 2000         | 0                  | Ő   | 468   | 0  | 468  |
| 2001         | Õ                  | Ő   | 468   | 0  | 468  |
| 2002         | Ő                  | Õ   | 468   | 0  | 468  |
| 2003         | Õ                  | Õ   | 468   | õ  | 468  |
| 2004         | Ō                  | Õ   | 468   | Ŏ  | 468  |
| 2005         | 0                  | Ō   | 468   | 0  | 468  |
| 2006         | Ō                  | Õ   | 468   | ŏ  | 468  |
| 2007         | Ó                  | 0   | 468   | Ō  | 468  |
| 2008         | 0                  | 0   | 468   | Ō  | 468  |
| 2009         | 0                  | 0   | 468   | 0  | 468  |
| 2010         | 0                  | 0   | 468   | 0  | 468  |

Source: Variables EMPSOFSK, EMPSOFNS, EMPLOFSK, EMPLOFNS, and EMPJOF DSET UN.89MBC--Created 11/30/83

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#### WORKSHEET 17a OFFSHORE PROJECT EMPLOYMENT ASSUMPTIONS: IMPACT CASE

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|              | Offshore<br>Short-term<br>Skilled<br>Project<br><u>Employment</u> | Nonskilled<br>Project | Offshore<br>Long-term<br>Skilled<br>Project<br>Employment | Offshore<br>Long-term<br>Nonskilled<br>Project<br>Employment | Total<br>Offshore<br>Project<br><u>Employment</u> |
|--------------|---|-----------------------|---|--|---|
| 1981         | 0   | 0                     | 0   | 0  | 0   |
| 1982         | 0   | 0                     | 0   | 0  | 0   |
| 1983         | 0   | 0                     | 0   | 0  | 0   |
| 1984         | 96  | 0                     | 0   | 0  | 96  |
| 1985         | 156   | 0                     | 0   | 0  | 156   |
| 1986         | 138   | 0                     | 0   | . 0  | 138   |
| 1987         | 112   | 0                     | 0   | 0  | 112   |
| 1988<br>1989 | 66  | 0                     | 0   | 0  | 66  |
| 1989         | 36<br>122   | 0 ·                   | 0   | 0  | 36  |
| 1990         | 122   | 0                     | 0   | 0  | 122   |
| 1992         | 234   | 0                     | 0   | 0<br>0   | 151   |
| 1993         | 194   | 0                     | 0   | 0  | 234   |
| 1994         | 103   | 0                     | 0   | 0  | 194   |
| 1995         | 293   | 0                     | 12  | 0  | 103<br>305  |
| 1996         | 506   | ŏ                     | 86  | 0  | 592   |
| 1997         | 632   | ŏ                     | 240   | · 0  | 872   |
| 1998         | 286   | ŏ                     | 420   | 0  | 706   |
| 1999         | 33  | ŏ •                   | 492   | ŏ  | 525   |
| 2000         | 0   | Ō                     | 492   | 0  | 492   |
| 2001         | 0   | Ō                     | 492   | õ  | 492   |
| 2002         | 0   | 0                     | 492   | 0  | 492   |
| 2003         | 0   | 0                     | 492   | Õ  | 492   |
| 2004         | • 0   | 0                     | 492   | 0  | 492   |
| 2005         | 0   | 0                     | 492   | 0  | 492   |
| 2006         | 0   | 0                     | 492   | 0  | 492   |
| 2007         | 0   | 0                     | 492   | 0  | 492   |
| 2008         | 0   | 0                     | 492   | 0  | 492   |
| 2009         | 0   | 0                     | 492   | 0  | 492   |
| 2010         | 0   | 0                     | 492   | 0  | 492   |

Source: Variables EMPSOFSK, EMPSOFNS, EMPLOFSK, EMPLOFNS, and EMPJOF DSET UN.891IC--Created 12/1/83

### TABLE E-1 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 MEDIUM BASE CASE

. 3

|      | RESIDENT<br>POPULATION | NON-<br>PROJECT<br>ENCLAVE<br>POPULATION | PROJECT<br>ENCLAVE<br>POPULATION | MILITARY<br>ENCLAVE<br>POPULATION | TOTAL<br>POPULATION<br>INCLUDING<br>ENCLAVES<br>AND<br>MILITARY |
|------|------------------------|--|----------------------------------|-----------------------------------|---|
| 1981 | 687                    | 609                                      | -0                               | 0                                 | 1296  |
| 1982 | 665                    | 233                                      | õ                                | Ő                                 | 898   |
| 1983 | 652                    | 166                                      | · Õ                              | Ő                                 | 818   |
| 1984 | 791                    | 186                                      | 119                              | 0                                 | 1097  |
| 1985 | 756                    | 262                                      | 60                               | Ŏ                                 | 1079  |
| 1986 | 788                    | 337                                      | 52                               | Õ                                 | 1177  |
| 1987 | 901                    | 412                                      | 164                              | ŏ                                 | 1477  |
| 1988 | 888                    | 488                                      | 37                               | Õ                                 | 1413  |
| 1989 | 910                    | 593                                      | 3                                | Õ                                 | 1506  |
| 1990 | 974                    | 699                                      | 6                                | õ                                 | 1679  |
| 1991 | 1089                   | 854                                      | 10                               | Ō                                 | 1953  |
| 1992 | 1139                   | 1009                                     | 10                               | Ō                                 | 2158  |
| 1993 | 1223                   | 1165                                     | 8                                | Ō                                 | 2396  |
| 1994 | 1313                   | 1320                                     | 6                                | Ō                                 | 2639  |
| 1995 | 1427                   | 1476                                     | 79                               | · 0                               | 2982  |
| 1996 | 1579                   | 1576                                     | 159                              | 0                                 | 3314  |
| 1997 | 1808                   | 1676 •                                   | 253                              | 0                                 | 3737  |
| 1998 | 1985                   | 1776                                     | 163                              | . 0                               | 3924  |
| 1999 | 2275                   | 1776                                     | 66                               | 0                                 | 4117  |
| 2000 | 2235                   | 1776                                     | 0                                | 0                                 | 4011  |
| 2001 | 2233                   | 1776                                     | 0                                | 0                                 | 4009  |
| 2002 | 2229                   | 1776                                     | 0                                | 0                                 | 4005  |
| 2003 | 2227                   | 1776                                     | 0                                | 0                                 | 4003  |
| 2004 | 2226                   | 1776                                     | 0                                | 0                                 | 4002  |
| 2005 | 2224                   | 1776                                     | 0                                | 0                                 | 4000  |
| 2006 | 2223                   | 1776                                     | 0                                | 0                                 | 3999  |
| 2007 | 2222                   | 1776                                     | 0                                | 0                                 | 3998  |
| 2008 | 2221                   | 1776                                     | 0                                | 0                                 | 3997  |
| 2009 | 2221                   | 1776                                     | 0                                | 0                                 | 3997  |
| 2010 | 2220                   | 1776                                     | · 0                              | 0                                 | 3996  |

SOURCE: VARIABLES PO, EMENNOPJ, EMENPJ, POML, AND POTO DSET UN.89MBC--CREATED 11/30/83

## TABLE E-2 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 MEDIUM BASE CASE

|      | RESIDENT<br>POPU-<br>`LATION | NATIVE<br>POPU-<br>LATION | NON-<br>NATIVE<br>POPU-<br>LATION | NATIVE<br>MALE<br>POPU-<br>LATION | NATIVE<br>FEMALE<br>POPU-<br>LATION | NON-<br>NATIVE<br>MALE<br>POPU-<br>LATION | NON-<br>NATIVE<br>FEMALE<br>POPU-<br>LATION |
|------|------------------------------|---------------------------|-----------------------------------|-----------------------------------|-------------------------------------|---|---|
| 1981 | 687                          | 206                       | 481                               | 123                               | 83                                  | 304                                       | 177   |
| 1982 | 665                          | 212                       | 454                               | 125                               | 87                                  | 286                                       | 167   |
| 1983 | 652                          | 217                       | 435                               | 127                               | 90                                  | 274                                       | 160   |
| 1984 | 791                          | 223                       | 569                               | 130                               | 93                                  | 359                                       | 209   |
| 1985 | 756                          | 228                       | 528                               | 132                               | 96                                  | 334                                       | 195   |
| 1986 | 788                          | 234                       | 555                               | 134                               | 99                                  | 350                                       | 204   |
| 1987 | 901                          | 239                       | 662                               | 136                               | 103                                 | 418                                       | 244   |
| 1988 | 888                          | 244                       | · 644                             | 138                               | 106                                 | 407                                       | 237   |
| 1989 | <del>9</del> 10              | 250                       | 660                               | 141                               | 109                                 | 417                                       | 243   |
| 1990 | 974                          | 255                       | 719                               | 143                               | 112                                 | 454                                       | 265   |
| 1991 | 1089                         | 260                       | 829                               | 145                               | 115                                 | 524                                       | 306   |
| 1992 | 1139                         | 265                       | 873                               | 147                               | 119                                 | 551                                       | 322   |
| 1993 | 1223                         | 271                       | 952                               | 149                               | 122                                 | 601                                       | 351   |
| 1994 | 1313                         | 276                       | 1037                              | 151                               | 125                                 | 655                                       | 382   |
| 1995 | 1427                         | 281                       | 1146                              | 153                               | 128                                 | 724                                       | 422   |
| 1996 | 1579                         | 287                       | 1292                              | 155                               | 132                                 | 816                                       | 476   |
| 1997 | 1808                         | 292                       | 1516                              | 157                               | 135                                 | 957                                       | 558   |
| 1998 | 1985                         | 298                       | 1687                              | 160                               | 139                                 | 1065                                      | 622   |
| 1999 | 2275                         | 304                       | 1971                              | 162                               | 142                                 | 1245                                      | 726   |
| 2000 | 2235                         | 310                       | 1926                              | 164                               | 146                                 | 1216                                      | 710   |
| 2001 | 2233                         | 316                       | 1917                              | 166                               | 149                                 | 1211                                      | 706   |
| 2002 | 2229                         | 322                       | 1907                              | 169                               | 153                                 | 1205                                      | 703   |
| 2003 | 2227                         | 328                       | 1899                              | 171                               | 157                                 | 1199                                      | 700   |
| 2004 | 2226                         | 334                       | 1891                              | 174                               | 161                                 | 1194                                      | 697   |
| 2005 | 2224                         | 341                       | 1883                              | 176                               | 165                                 | 1189                                      | 694   |
| 2006 | 2223                         | 347                       | 1876                              | 179                               | 169                                 | 1184                                      | 691   |
| 2007 | 2222                         | 354                       | 1868                              | 182                               | 173                                 | 1179                                      | 688   |
| 2008 | 2221                         | 361                       | 1860                              | 184                               | 177                                 | 1175                                      | 685   |
| 2009 | 2221                         | 368                       | 1853                              | 187                               | 181                                 | 1170                                      | 683   |
| 2010 | 2220                         | 376                       | 1845                              | 190                               | 185                                 | 1165                                      | 680   |

SOURCE: VARIABLES PO, PONA, PONN, PONAMA, PONAFE, PONNMA, AND PONNFE DSET UN.89MBC--CREATED 11/30/83

## TABLE E-3 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 MEDIUM BASE CASE

. *i* 

|      | RESIDENT<br>POPULATION | PRE-<br>SCHOOL AGE<br>(0-4) | SCHOOL AGE<br>(5-18) | ADULT<br>(19-64) | SENIOR<br>(65+) |
|------|------------------------|-----------------------------|----------------------|------------------|-----------------|
| 1981 | 687                    | 47                          | 168                  | 459              | 13              |
| 1982 | 665                    | 50                          | 160                  | 442              | 14              |
| 1983 | 652                    | 52                          | 155                  | 431              | 15              |
| 1984 | 791                    | 63                          | 186                  | 525              | 17              |
| 1985 | 756                    | 62                          | 177                  | 499              | 18              |
| 1986 | 788                    | 66                          | 184                  | 518              | 20              |
| 1987 | 901                    | 74                          | 211                  | 594              | 22              |
| 1988 | 888                    | 74                          | 208                  | 583              | 23              |
| 1989 | 910                    | 76                          | 214                  | 595              | 25              |
| 1990 | 974                    | <b>81</b> ·                 | 230                  | 637              | 27              |
| 1991 | 1089                   | <b>89</b> ·                 | 257                  | 714              | 29              |
| 1992 | 113 <del>9</del>       | 92                          | 269                  | 746              | 31              |
| 1993 | 1223                   | 98                          | 290                  | 802              | 33              |
| 1994 | 1313                   | 104                         | 311                  | 862              | 36              |
| 1995 | 1427                   | 112                         | 338                  | 939              | 38              |
| 1996 | 1579                   | 122                         | 374                  | 1042             | 41              |
| 1997 | 1808                   | 137                         | 427 ·                | 1199             | 45              |
| 1998 | 1985                   | 149                         | 468                  | 1319             | 48              |
| 1999 | 2275                   | 169                         | 535                  | 1518             | 53              |
| 2000 | 2235                   | 166 •                       | 527                  | 1489             | 54              |
| 2001 | 2233                   | 166                         | 527                  | 1485             | 55              |
| 2002 | 2229                   | 166                         | 527                  | 1480             | 56              |
| 2003 | 2227                   | 167                         | 527                  | 1477             | 57              |
| 2004 | 2226                   | 167                         | 527                  | 1474             | 58              |
| 2005 | 2224                   | 167                         | 528                  | 1470             | 59              |
| 2006 | 2223                   | 168                         | 528                  | 1467             | 60              |
| 2007 | 2222                   | 168                         | 528                  | 1464             | 61              |
| 2008 | 2221                   | 169                         | 529                  | 1462             | 62              |
| 2009 | 2221                   | 169                         | 529                  | 1459             | 63              |
| 2010 | 2220                   | 170                         | 530                  | 1457             | 64              |

SOURCE: VARIABLES PO, POKD, POSL, POAT, AND POGE DSET UN.89MBC--CREATED 11/30/83

#### TABLE E-4 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 MEDIUM BASE CASE

|      | RESIDENT<br>POPULATION | CHANGE IN<br>RESIDENT<br>POPULATION | NATURAL<br>INCREASE | NET<br>MIGRATION |
|------|------------------------|-------------------------------------|---------------------|------------------|
| 1981 | 687                    | -37                                 | 8                   | -46              |
| 1982 | 665                    | -22                                 | 7                   | -28              |
| 1983 | 652                    | -13                                 | 6                   | -20              |
| 1984 | 791                    | 140                                 | 6                   | 133              |
| 1985 | 756                    | -35                                 | 7                   | -41              |
| 1986 | 788                    | 32                                  | . 6                 | 25               |
| 1987 | 901                    | 112                                 | 6                   | 106              |
| 1988 | 888                    | -12                                 | 7                   | -19              |
| 1989 | 910                    | 22                                  | 7                   | 15               |
| 1990 | 974                    | 64 ·                                | 7                   | 57               |
| 1991 | 1089                   | 115                                 | . 7                 | 109              |
| 1992 | 1139                   | 49                                  | · 7                 | 42               |
| 1993 | 1223                   | 85                                  | 7                   | 78               |
| 1994 | 1313                   | 90                                  | 7                   | 83               |
| 1995 | 1427                   | 114                                 | 7                   | 107              |
| 1996 | 1579                   | 152                                 | 8                   | 144              |
| 1997 | 1808                   | 229                                 | 8                   | 221              |
| 1998 | 1985                   | 177                                 | 9                   | 169              |
| 1999 | 2275                   | 290                                 | 9                   | 281              |
| 2000 | 2235                   | -40                                 | 10                  | -49              |
| 2001 | 2233                   | -3                                  | 10                  | -12              |
| 2002 | 2229                   | -4                                  | .10                 | -13              |
| 2003 | 2227                   | -2                                  | 10                  | -12              |
| 2004 | 2226                   | -1                                  | 10                  | -11              |
| 2005 | 2224                   | -1                                  | 10                  | -11              |
| 2006 | 2223                   | -1                                  | 10                  | -11              |
| 2007 | 2222                   | -]                                  | 10                  | -11              |
| 2008 | 2221                   | -1                                  | 11                  | -11              |
| 2009 | 2221                   | -0                                  | 11                  | -11              |
| 2010 | 2220                   | -0                                  | 11                  | -11              |

SOURCE: VARIABLES PO, CHPO, NTIC, AND IM DSET UN.89MBC--CREATED 11/30/83

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#### TABLE E-5 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 MEDIUM BASE CASE

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|      | RESIDENT<br>EMPLOYMENT | NON-<br>PROJECT<br>ENCLAVE<br>EMPLOYMENT | PROJECT<br>ENCLAVE<br>EMPLOYMENT<br>(ONSHORE<br>ONLY) | MILITARY<br>ENCLAVE<br>EMPLOYMENT | TOTAL<br>EMPLOYMENT<br>INCLUDING<br>ENCLAVES<br>AND<br>MILITARY |
|------|------------------------|--|---|-----------------------------------|---|
| 1981 | 368                    | 609                                      | -0  | 0                                 | 977   |
| 1982 | 352                    | 233                                      | õ   | ŏ                                 | 585   |
| 1983 | 341                    | 166                                      | Ň   | Ő                                 | 505   |
| 1984 | 426                    | 186                                      | 119   | Ő                                 | 731   |
| 1985 | 401                    | 262                                      | 60  | ŏ                                 | 724   |
| 1986 | 419                    | 337                                      | 52  | Õ                                 | 808   |
| 1987 | 486                    | 412                                      | 164   | ŏ                                 | 1062  |
| 1988 | 476                    | 488                                      | 37  | Õ                                 | 1000  |
| 1989 | 487                    | 593                                      | 3   | Õ                                 | 1083  |
| 1990 | 524                    | 699                                      | 6   | Õ                                 | 1229  |
| 1991 | 593                    | 854                                      | 10  | Õ                                 | 1457  |
| 1992 | 621                    | 1009                                     | 10  | Ō                                 | 1640  |
| 1993 | 671                    | 1165                                     | 8   | 0                                 | 1844  |
| 1994 | 724                    | 1320                                     | 6   | · 0                               | 2050  |
| 1995 | 793                    | 1476                                     | 79  | · 0                               | 2347  |
| 1996 | 885                    | 1576                                     | 159   | 0                                 | 2619  |
| 1997 | 1025                   | 1676 •                                   | 253   | 0                                 | 2954  |
| 1998 | 1133                   | 1776                                     | 163   | ·. 0                              | 3071  |
| 1999 | 1311                   | 1776                                     | 66  | 0                                 | 3153  |
| 2000 | 1284                   | 1776                                     | 0   | 0                                 | 3060  |
| 2001 | 1279                   | 1776                                     | 0   | 0                                 | 3055  |
| 2002 | 1274                   | 1776                                     | 0   | 0                                 | 3050  |
| 2003 | 1270                   | 1776                                     | 0   | 0                                 | 3046  |
| 2004 | 1266                   | 1776                                     | 0   | 0                                 | 3042  |
| 2005 | 1262                   | 1776                                     | 0   | 0                                 | 3038  |
| 2006 | 1259                   | 1776                                     | 0   | 0                                 | 3035  |
| 2007 | 1255                   | 1776                                     | 0   | 0                                 | 3031  |
| 2008 | 1252                   | 1776                                     | 0   | 0                                 | 3028  |
| 2009 | 1248                   | 1776                                     | 0   | 0                                 | 3024  |
| 2010 | 1245                   | 1776                                     | . 0   | . 0                               | 3021  |

## SOURCE: VARIABLES EMRETO, EMENNOPJ, EMENPJ, EMML, AND EMTO DSET UN.89MBC--CREATED 11/30/83

## TABLE E-6 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 MEDIUM BASE CASE

|      | TOTAL<br>RESIDENT<br>EMPLOYMENT | RESIDENT<br>BASIC<br>EMPLOYMENT | RESIDENT<br>SUPPORT<br>EMPLOYMENT | RESIDENT<br>GOVERNMENT<br>EMPLOYMENT | RESIDENT<br>PROJECT<br>EMPLOYMENT |
|------|---------------------------------|---------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|
| 1981 | 368                             | 110                             | 167                               | 91                                   | 0                                 |
| 1982 | 352                             | 110                             | 143                               | 99                                   | Ō                                 |
| 1983 | 341                             | 110                             | 137                               | 94                                   | Ō                                 |
| 1984 | 426                             | 116                             | 164                               | 125                                  | 21                                |
| 1985 | 401                             | 122                             | 158                               | 120                                  | 2                                 |
| 1986 | 419                             | 128                             | 165                               | 124                                  | 2                                 |
| 1987 | 486                             | 134                             | 192                               | 133                                  | 28                                |
| 1988 | 476                             | 140                             | 184                               | 144                                  | 7                                 |
| 1989 | 487                             | 155                             | 190                               | 142                                  | 0                                 |
| 1990 | 524                             | 170 -                           | 203                               | 151                                  | 0                                 |
| 1991 | <b>593</b>                      | 200                             | 225                               | 168                                  | 0                                 |
| 1992 | 621                             | 230                             | 239                               | 152                                  | 0                                 |
| 1993 | 671                             | 260                             | 258                               | 153                                  | 0                                 |
| 1994 | 724                             | 290                             | 277                               | 158                                  | . 0                               |
| 1995 | 793                             | 320                             | 304                               | 160                                  | 9                                 |
| 1996 | 885                             | 350                             | 335                               | 164                                  | 35                                |
| 1997 | 1025                            | 380                             | 379                               | 183                                  | 82                                |
| 1998 | 1133                            | 410                             | 407                               | 195                                  | 120                               |
| 1999 | 1311                            | 410                             | 451                               | 222                                  | 227                               |
| 2000 | 1284                            | 410                             | 441                               | 215                                  | 217                               |
| 2001 | 1279                            | 410                             | 440                               | 212                                  | 217                               |
| 2002 | 1274                            | 410                             | 439                               | 208                                  | 217                               |
| 2003 | 1270                            | 410                             | 439                               | 204                                  | 217                               |
| 2004 | 1266                            | 410                             | 438                               | 201                                  | 217                               |
| 2005 | 1262                            | 410                             | 437                               | 198                                  | 217                               |
| 2006 | 1259                            | 410                             | 436                               | 195                                  | 217                               |
| 2007 | 1255                            | 410                             | 436                               | 192                                  | 21,7                              |
| 2008 | 1252                            | 410                             | 435                               | 190                                  | 217                               |
| 2009 | 1248                            | 410                             | 434                               | 187                                  | 217                               |
| 2010 | 1245                            | 410                             | 434                               | 184                                  | 217                               |

SOURCE: VARIABLES EMRETO, EMBA, EMSU, EMGO, AND EMREPJ DSET UN.89MBC--CREATED 11/30/83

## TABLE E-7 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 MEDIUM BASE CASE

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|      | TOTAL<br>RESIDENT<br>BASIC<br>EMPLOYMENT | RESIDENT<br>FISHING<br>EMPLOYMENT | RESIDENT<br>FISH<br>PROCESSING<br>EMPLOYMENT | OTHER<br>RESIDENT<br>BASIC<br>EMPLOYMENT |
|------|--|-----------------------------------|--|--|
| 1981 | 110                                      | 50                                | 58   | 2  |
| 1982 | 110                                      | 50                                | 58   | 2  |
| 1983 | 110                                      | 50                                | 58   | 2  |
| 1984 | 116                                      | 52                                | 62   | 222222222222222222222222222222222222222  |
| 1985 | 122                                      | 54                                | 66   | 2  |
| 1986 | 128                                      | 56                                | 70   | 2  |
| 1987 | 134                                      | 58                                | 74   | 2  |
| 1988 | 140                                      | 60                                | 78   | 2  |
| 1989 | 155                                      | 65                                | 88   | 2  |
| 1990 | 170                                      | 70 -                              | 98   | 2  |
| 1991 | 200                                      | 80                                | 118  | 2  |
| 1992 | 230                                      | 90                                | 138  | 2  |
| 1993 | 260                                      | 100                               | 158  | 2  |
| 1994 | 290                                      | 110                               | 178  | 2  |
| 1995 | 320                                      | 120                               | 198  | 2  |
| 1996 | 350                                      | 130                               | 218  | 2  |
| 1997 | 380                                      | 140                               | 238  | · 2                                      |
| 1998 | 410                                      | 150                               | 258  | 2  |
| 1999 | 410                                      | 150 •                             | 258  | 2  |
| 2000 | 410                                      | 150                               | 258  | 2  |
| 2001 | 410                                      | 150                               | 258  | 2  |
| 2002 | 410                                      | 150                               | 258  | 2<br>2<br>2<br>2<br>2<br>2               |
| 2003 | 410                                      | 150                               | 258  | 2  |
| 2004 | 410                                      | 150                               | 258  | 2  |
| 2005 | 410                                      | 150                               | 258  | 2  |
| 2006 | 410                                      | 150                               | 258  |  |
| 2007 | 410                                      | 150                               | 258  | 2<br>2<br>2<br>2<br>2<br>2               |
| 2008 | 410                                      | 150                               | 258  | 2  |
| 2009 | 410                                      | 150                               | 258  | 2  |
| 2010 | 410                                      | 150                               | 258  | 2  |

SOURCE: VARIABLES EMBA, EMFI, EMFP, AND EMBANF DSET UN.89MBC--CREATED 11/30/83

## TABLE E-8 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 MEDIUM BASE CASE

|                          | TOTAL<br>RESIDENT<br>SUPPORT<br>EMPLOYMENT | ENDOGENOUS<br>RESIDENT<br>SUPPORT<br>EMPLOYMENT | RESIDENT    | EXOGENOUS<br>RESIDENT<br>SUPPORT<br>EMPLOYMENT | RESIDENT<br>SUPPORT |
|--------------------------|--|---|-------------|--|---------------------|
| 1981                     | 167  | 76  | 0           | 59   | 32                  |
| 1982                     | 143  | 72  | Ō           | 59   | 12                  |
| 1983                     | 137  | 70  | 0           | 59   | 9                   |
| 1984                     | 164  | 89  | · 0         | 59   | 16                  |
| 1985                     | 158  | 82  | 0           | 59   | 17                  |
| 1986                     | 165  | 85  | Ō           | 59   | 21                  |
| 1987                     | 192  | 103   | 0           | 59   | 30                  |
| 1988                     | 184  | 98 -  | Ó           | 59   | 28                  |
| 1989                     | 190  | 99  | 0           | 59   | 32                  |
| 1990                     | 203  | 106   | · 0         | 59   | 37                  |
| 1991                     | 225  | 120   | 0           | 59   | 46                  |
| 1992                     | 239  | 126   | 0           | 59   | 54                  |
| 1993                     | 258  | 136   | 0           | 59   | 62                  |
| 1994                     | 277  | 147   | 0           | 59   | 71                  |
| 1995                     | 304  | 162   | 0           | 59   | 82                  |
| 1996                     | 335  | 184   | 0           | 59   | 92                  |
| 1997                     | 379  | 219   | 0           | 59   | 102                 |
| 1998                     | 407  | 245   | 0           | 59   | 103                 |
| 1999                     | 451  | 295   | 0           | 59   | 98                  |
| 2000                     | 441  | 288   | Ó           | 59   | 94                  |
| 2001                     | 440  | 287   | 0           | 59   | 94                  |
| 2002                     | 439  | 286   | 0           | 59   | 94                  |
| 2003                     | 439  | 285   | 0           | 59   | 94                  |
| 2004                     | 438  | 284   | 0           | 59   | 94                  |
| 2005                     | 437  | 284   | 0           | 59   | 94                  |
| · 2006                   | 436  | 283   | 0           | 59   | 94                  |
| 2007                     | 436  | 282   | 0           | 59   | 94                  |
| 2008                     | 435  | 282   | 0           | 5 <b>9</b>                                     | 94                  |
| 2009                     | 434  | 281   | 0           | 59   | 94                  |
| 2010                     | 434  | 280   | 0           | 59   | 94                  |
| SOURCE: VA<br>DSET UN.89 | ARIABLES EM:<br>MBCCREATI                  | SU, EMSUEG,<br>ED 11/30/83                      | EMSUGO, EMS | SUEX, AND E                                    | MSUEN               |

| TABLE E-9                      |
|--------------------------------|
| RURAL ALASKA MODEL PROJECTIONS |
| UNALASKA                       |
| SALE 89 MEDIUM BASE CASE       |

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|      | TOTAL<br>CIVILIAN<br>GOVERNMENT<br>EMPLOYMENT |       | EXOGENOUS<br>CIVILIAN<br>GOVERNMENT<br>EMPLOYMENT |
|------|---|-------|---|
| 1981 | 91  | 85    | 6   |
| 1982 | 99  | 93    | 6   |
| 1983 | 94  | 88    | 6   |
| 1984 | 125   | 119   | 6   |
| 1985 | 120   | 114   | 6   |
| 1986 | 124   | 118   | 6   |
| 1987 | 133   | 127   | 6   |
| 1988 | 144   | 138   | 6   |
| 1989 | 142   | 136 - | 6   |
| 1990 | 151   | 145   | 6   |
| 1991 | 168   | 162   | 6   |
| 1992 | 152   | 146   | 6   |
| 1993 | 153   | 147   | 6   |
| 1994 | 158   | 152   | 6   |
| 1995 | 160   | 154   | 6   |
| 1996 | 164   | 158   | 6   |
| 1997 | 183   | 177   | 6   |
| 1998 | 195   | 189   | 6   |
| 1999 | 222   | 216 • | 6   |
| 2000 | 215   | 209   | 6   |
| 2001 | 212   | 206   | 6   |
| 2002 | 208   | 202   | 6   |
| 2003 | 204   | 198   | 6   |
| 2004 | 201   | 195   | 6   |
| 2005 | 198   | 192   | 6   |
| 2006 | 195   | 189   | 6   |
| 2007 | 192   | 186   | 6   |
| 2008 | 190   | 184   | 6   |
| 2009 | 187   | 181   | 6   |
| 2010 | 184   | 178   | 6   |

SOURCE: VARIABLES EMGO, EMGOEG, AND EMGOEX DSET UN.89MBC--CREATED 11/30/83

## TABLE E-10 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 MEDIUM BASE CASE

|      | ONSHORE<br>SHORT-TERM<br>SKILLED<br>PROJECT<br>EMPLOYMENT | ONSHORE<br>SHORT-TERM<br>NONSKILLED<br>PROJECT<br>EMPLOYMENT | ONSHORE<br>LONG-TERM<br>SKILLED<br>PROJECT<br>EMPLOYMENT | ONSHORE<br>LONG-TERM<br>NONSKILLED<br>PROJECT<br>EMPLOYMENT | TOTAL<br>ONSHORE<br>PROJECT<br>EMPLOYMENT |
|------|---|--|--|---|---|
| 1981 | 0   | 0  | 0  | 0   | 0   |
| 1982 | 0   | 0  | 0  | Ō   | ŏ   |
| 1983 | 0   | 0  | 0  | Ō   | õ   |
| 1984 | 33  | 107  | . 0  | Ō   | 140                                       |
| 1985 | 55  | .7   | 0  | Ō   | 62  |
| 1986 | 47  | 7  | 0  | Ō   | 54  |
| 1987 | 35  | 157  | 0  | Ō   | 192                                       |
| 1988 | 12  | 32 -   | 0  | Ō   | 44  |
| 1989 | 3   | 0  | 0  | Ō   | 3   |
| 1990 | 6   | 0  | 0  | 0   | 6   |
| 1991 | 10  | 0  | 0  | Ō   | 10  |
| 1992 | 10  | 0  | 0  | 0   | 10  |
| 1993 | 8   | 0  | 0  | 0   | 8   |
| 1994 | 6   | 0  | 0  | 0   | 6   |
| 1995 | 33  | 55   | 0  | 0   | 88  |
| 1996 | 66  | 110  | 18   | 0   | 194                                       |
| 1997 | 83  | 198  | 54   | 0   | 335                                       |
| 1998 | 39  | 145  | 99   | 0   | 283                                       |
| 1999 | 6   | 70   | 117  | 100   | 293                                       |
| 2000 | 0   | 0  | 117  | 100   | 217                                       |
| 2001 | 0   | 0  | 117  | 100   | 217                                       |
| 2002 | 0   | 0  | 117  | 100   | 217                                       |
| 2003 | . 0   | 0  | 117  | 100   | 217                                       |
| 2004 | 0   | 0  | 117  | 100   | 217                                       |
| 2005 | .0  | 0  | 117  | 100   | 217                                       |
| 2006 | 0   | 0  | 117  | 100   | 217                                       |
| 2007 | 0   | 0  | 117  | 100   | 217                                       |
| 2008 | 0   | 0  | 117  | 10 <b>0</b>   | 217                                       |
| 2009 | 0   | 0  | 117  | 100   | 217                                       |
| 2010 | 0   | 0  | 117  | 100   | 217                                       |

SOURCE: VARIABLES EMPSONSK, EMPSONNS, EMPLONSK, EMPLONNS, AND EMPJON DSET UN.89MBC--CREATED 11/30/83

## TABLE E-11 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 MEDIUM BASE CASE

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|              | OFFSHORE<br>SHORT-TERM<br>SKILLED<br>PROJECT<br>EMPLOYMENT | OFFSHORE<br>SHORT-TERM<br>NONSKILLED<br>PROJECT<br>EMPLOYMENT | OFFSHORE<br>LONG-TERM<br>SKILLED<br>PROJECT<br>EMPLOYMENT | OFFSHORE<br>LONG-TERM<br>NONSKILLED<br>PROJECT<br>EMPLOYMENT | TOTAL<br>OFFSHORE<br>PROJECT<br>EMPLOYMENT |
|--------------|--|---|---|--|--|
| 1981         | 0  | 0   | 0   | 0  | 0  |
| 1982         | 0  | 0   | Ő   | Õ  | Ő  |
| 1983         | 0  | 0   | Ō   | Ő  | Ő  |
| 1984         | 96   | 0   | 0   | ō  | 96   |
| 1985         | 156  | 0   | 0   | Ō  | 156  |
| 1986         | 132  | 0   | 0   | Ō  | 132  |
| 1987         | 96   | 0   | 0   | Ō  | 96   |
| 1988         | 48   | Ο.  | 0   | Ō  | 48   |
| 1989         | 24   | 0.  | <b>O</b>  | Ō  | 24   |
| 1990         | 60   | 0   | · 0   | Ō  | 60   |
| 1991         | 108  | 0   | 0   | 0  | 108  |
| 1992         | 108  | 0   | 0   | 0  | 108  |
| 1993         | 84   | 0   | 0   | 0  | 84   |
| 1994         | 60   | 0   | 0   | 0  | 60   |
| 1995         | 253  | 0   | 0   | 0  | 253  |
| 1996         | 506  | 0   | 72  | · 0  | 578  |
| 1997         | 632  | 0   | 216   | 0  | 848  |
| 1998         | 286  | 0 •   | 396   | 0  | 682  |
| 1999         | 33   | 0   | 468   | 0  | 501  |
| 2000         | 0  | 0   | 468   | 0  | 468  |
| 2001         | · 0  | 0   | 468   | 0  | 468  |
| 2002         | 0  | 0   | 468   | 0  | 468  |
| 2003         | . 0  | 0   | 468   | 0  | 468  |
| 2004         | 0  | 0   | 468   | 0  | 468  |
| 2005         | 0  | 0   | 468   | 0  | 468  |
| 2006         | 0  | 0   | 468   | 0  | 468  |
| 2007<br>2008 | 0  | 0   | 468   | 0  | 468  |
| 2008         | 0  | 0   | 468   | 0  | 468  |
| 2009         | 0<br>0   | 0   | 468   | 0  | 468  |
| 2010         | U  | 0   | 468   | 0  | 468  |

SOURCE: VARIABLES EMPSOFSK, EMPSOFNS, EMPLOFSK, EMPLOFNS, AND EMPJOF DSET UN.89MBC--CREATED 11/30/83

## TABLE F-1 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

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|      | RESIDENT<br>POPULATION | NON-<br>PROJECT<br>ENCLAVE<br>POPULATION | PROJECT<br>ENCLAVE<br>POPULATION | MILITARY<br>ENCLAVE<br>POPULATION | TOTAL<br>POPULATION<br>INCLUDING<br>ENCLAVES<br>AND<br>MILITARY |
|------|------------------------|--|----------------------------------|-----------------------------------|---|
| 1981 | 687                    | 609                                      | -0                               | 0                                 | 1296  |
| 1982 | 665                    | 233                                      | Ŏ                                | Ő                                 | 898   |
| 1983 | 652                    | 166                                      | Ō                                | Ő                                 | 818   |
| 1984 | 791                    | 186                                      | 119                              | . Ö                               | 1097  |
| 1985 | 756                    | 262                                      | 60                               | 0                                 | 1037  |
| 1986 | 808                    | 337                                      | 70                               | ŏ                                 | 1215  |
| 1987 | 904                    | 412                                      | 170                              | ŏ                                 | 1487  |
| 1988 | 895                    | 488                                      | 46                               | Õ                                 | 1429  |
| 1989 | 916                    | 593                                      | 10                               | Õ                                 | 1520  |
| 1990 | 990                    | 699                                      | 29                               | ŏ                                 | 1718  |
| 1991 | 1101                   | 854                                      | 27                               | Ō                                 | 1982  |
| 1992 | 1166                   | 1009                                     | 59                               | ŏ                                 | 2234  |
| 1993 | 1267                   | 1165                                     | 81                               | Ō                                 | 2513  |
| 1994 | 1368                   | 1320                                     | 21                               | Ō                                 | 2709  |
| 1995 | 1479                   | 1476                                     | 93                               | - 0                               | 3048  |
| 1996 | 1630                   | 1576                                     | 159                              | 0                                 | 3365  |
| 1997 | 1858                   | 1676 •                                   | 253                              | Ő                                 | 3788  |
| 1998 | 2035                   | 1776                                     | 163                              | . 0                               | 3974  |
| 1999 | 2325                   | 1776                                     | 66                               | 0                                 | 4167  |
| 2000 | 2285                   | 1776                                     | 0                                | 0                                 | 4061  |
| 2001 | 2282                   | 1776                                     | 0                                | 0                                 | 4058  |
| 2002 | 2279                   | 1776                                     | 0                                | 0                                 | 4055  |
| 2003 | 2276                   | 1776                                     | 0                                | 0                                 | 4052  |
| 2004 | 2275                   | 1776                                     | 0                                | 0                                 | 4051  |
| 2005 | 2274                   | 1776                                     | 0                                | 0                                 | 4050  |
| 2006 | 2272                   | 1776                                     | 0                                | 0                                 | 4048  |
| 2007 | 2271                   | 1776                                     | ` <b>O</b>                       | 0                                 | 4047  |
| 2008 | 2270                   | 1776                                     | 0                                | 0                                 | 4046  |
| 2009 | 2269                   | 1776                                     | 0                                | 0                                 | 4045  |
| 2010 | 2269                   | 1776                                     | 0                                | 0                                 | 4045  |

SOURCE: VARIABLES PO, EMENNOPJ, EMENPJ, POML, AND POTO DSET UN.891IC--CREATED 12/1/83

#### TABLE F-2 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

|      | RESIDENT<br>POPU-<br>·LATION | NATIVE<br>POPU-<br>LATION | NON-<br>NATIVE<br>POPU-<br>LATION | NATIVE<br>MALE<br>POPU-<br>LATION | NATIVE<br>FEMALE<br>POPU-<br>LATION | NON-<br>NATIVE<br>MALE<br>POPU-<br>LATION | NON-<br>NATIVE<br>FEMALE<br>POPU-<br>LATION |
|------|------------------------------|---------------------------|-----------------------------------|-----------------------------------|-------------------------------------|---|---|
| 1981 | 687                          | 206                       | 481                               | 123                               | 83                                  | 304                                       | 177   |
| 1982 | 665                          | 212                       | 454                               | 125                               | 87                                  | 286                                       | 167   |
| 1983 | 652                          | 217                       | 435                               | 127                               | 90                                  | 274                                       | 160   |
| 1984 | 791                          | 223                       | 569 <sup>-</sup>                  | 130                               | 93                                  | 359                                       | 209   |
| 1985 | 756                          | 228                       | 528                               | 132                               | 96                                  | 334                                       | 195   |
| 1986 | 808                          | 234                       | .574                              | 134                               | 99                                  | 362                                       | 211   |
| 1987 | 904                          | 239                       | 666                               | 136                               | 103                                 | 420                                       | 245   |
| 1988 | 895                          | 244                       | . 651                             | 138                               | 106                                 | 411                                       | 240   |
| 1989 | 916                          | 250                       | 667                               | 141                               | 109                                 | 421                                       | 246   |
| 1990 | 990                          | 255                       | 735                               | 143                               | 112                                 | 464                                       | 271   |
| 1991 | 1101                         | 260                       | 841                               | 145                               | 115                                 | 531                                       | 310   |
| 1992 | 1166                         | 265                       | 900                               | 147                               | 119                                 | 569                                       | 332   |
| 1993 | 1267                         | 271                       | 996                               | 149                               | 122                                 | 629                                       | 367   |
| 1994 | 1368                         | 276                       | 1092                              | 151                               | 125                                 | 690                                       | 402   |
| 1995 | 1479                         | 281                       | 1198                              | 153                               | 128                                 | 756                                       | 441   |
| 1996 | 1630                         | 287                       | 1343                              | 155                               | 132                                 | 848                                       | 495   |
| 1997 | 1858                         | 292                       | 1566                              | 157                               | 135                                 | 989                                       | 577   |
| 1998 | 2035                         | 298 ·                     | 1737                              | 160                               | 139                                 | 1097                                      | 640   |
| 1999 | 2325                         | 304                       | 2021                              | 162                               | 142                                 | 1277                                      | 745   |
| 2000 | 2285                         | 310                       | 1976                              | 164                               | 146                                 | 1248                                      | 728   |
| 2001 | 2282                         | 316                       | 1966                              | 166                               | 149                                 | 1242                                      | 725   |
| 2002 | 2279                         | 322                       | 1957                              | 169                               | 153                                 | 1236                                      | 721   |
| 2003 | 2276                         | 328                       | 1948                              | 171                               | 157                                 | 1230                                      | 718   |
| 2004 | 2275                         | 334                       | 1941                              | 174                               | 161                                 | 1226                                      | 715   |
| 2005 | 2274                         | 341                       | 1933                              | 176                               | 165                                 | 1221                                      | 712   |
| 2006 | 2272                         | 347                       | 1924                              | 179                               | 169                                 | 1215                                      | 709   |
| 2007 | 2271                         | 354                       | 1917                              | 182                               | 173                                 | 1210                                      | 706   |
| 2008 | 2270                         | 361                       | 1909                              | 184                               | 177                                 | 1205                                      | 703   |
| 2009 | 2269                         | 368                       | 1901                              | 187                               | 181                                 | 1201                                      | 701   |
| 2010 | 2269                         | 376                       | 1893                              | 190                               | 185                                 | 1196                                      | 698   |

SOURCE: VARIABLES PO, PONA, PONN, PONAMA, PONAFE, PONNMA, AND PONNFE DSET UN.891IC--CREATED 12/1/83

#### TABLE F-3 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

- 3

|      | RESIDENT<br>POPULATION | PRE-<br>SCHOOL AGE<br>(0-4) | SCHOOL AGE<br>(5-18) | ADULT<br>(19-64) | SENIOR<br>(65+) |
|------|------------------------|-----------------------------|----------------------|------------------|-----------------|
| 1981 | 687                    | 47                          | 168                  | 459              | 13              |
| 1982 | 665                    | 50                          | 160                  | 442              | 14              |
| 1983 | 652                    | <b>52</b> <sup>°</sup>      | 155                  | 431              | 15              |
| 1984 | 791                    | 63                          | 186                  | 525              | 17              |
| 1985 | 756                    | 62                          | 177                  | 499              | 18              |
| 1986 | 808                    | 67                          | 189                  | 532              | 20              |
| 1987 | 904                    | 74                          | 212                  | 596              | 22              |
| 1988 | 895                    | 74                          | 210                  | 588              | 23              |
| 1989 | 916                    | 76                          | 216                  | 600              | 25              |
| 1990 | 990                    | <b>82</b> ·                 | 233                  | 648              | 27              |
| 1991 | 1101                   | <b>89</b> -                 | 260                  | 722              | 30              |
| 1992 | 1166                   | 94                          | 275                  | 765              | 32              |
| 1993 | 1267                   | 101                         | 300                  | 833              | 34              |
| 1994 | 1368                   | 108                         | 324                  | 900              | 36              |
| 1995 | 1479                   | 115                         | 350                  | 975              | 39              |
| 1996 | 1630                   | 125                         | 385                  | 1077             | 42              |
| 1997 | 1858                   | 141                         | 439                  | 1233             | 46              |
| 1998 | 2035                   | 152                         | 480                  | 1354             | 49              |
| 1999 | 2325                   | 172                         | 547                  | 1553             | 53              |
| 2000 | 2285                   | 169 •                       | 538                  | 1524             | 54              |
| 2001 | 2282                   | 169                         | <b>538</b> -         | 1519             | 55              |
| 2002 | 2279                   | 170                         | 538                  | 1515             | 56              |
| 2003 | 2276                   | 170                         | 538                  | 1511             | 57              |
| 2004 | 2275                   | 170                         | 538                  | 1508             | 58              |
| 2005 | 2274                   | 171                         | 539                  | 1505             | 5 <del>9</del>  |
| 2006 | 2272                   | 171                         | 539                  | 1501             | 60              |
| 2007 | 2271                   | 172                         | 540                  | 1499             | 61              |
| 2008 | 2270                   | 172                         | 540                  | 1496             | 62              |
| 2009 | 2269                   | 173                         | 540                  | 1493             | 63              |
| 2010 | 2269                   | 173                         | 541                  | 1490             | 64              |

SOURCE: VARIABLES PO, POKD, POSL, POAT, AND POGE DSET UN.891IC--CREATED 12/1/83

#### TABLE F-4 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

|      | RESIDENT | CHANGE IN<br>RESIDENT<br>POPULATION | NATURAL<br>INCREASE | NET<br>MIGRATION |
|------|----------|-------------------------------------|---------------------|------------------|
| 1981 | 687      | -37                                 | 8                   | -46              |
| 1982 | 665      | -22                                 | 7                   | -28              |
| 1983 | 652      | -13                                 | 6                   | -20              |
| 1984 | 791      | 140                                 | 6                   | 133              |
| 1985 | 756      | -35                                 | 7                   | -41              |
| 1986 | 808      | 51                                  | · 6                 | 45               |
| 1987 | 904      | 97                                  | 6                   | 90               |
| 1988 | 895      | -9                                  | 7                   | -16              |
| 1989 | 916      | 21                                  | 7                   | 14               |
| 1990 | 990      | 73 -                                | 7                   | 67               |
| 1991 | 1101     | 111                                 | 7                   | 104              |
| 1992 | 1166     | 65                                  | · 7                 | 58               |
| 1993 | 1267     | 101                                 | 7                   | 94               |
| 1994 | 1368     | 101                                 | 7                   | 94               |
| 1995 | 1479     | 111                                 | 8                   | 104              |
| 1996 | 1630     | 151                                 | 8                   | 143              |
| 1997 | 1858     | 228                                 | 8                   | 220              |
| 1998 | 2035     | 177                                 | 9                   | 168              |
| 1999 | 2325     | <b>290</b>                          | 9                   | 281              |
| 2000 | 2285     | -40                                 | 10                  | -50              |
| 2001 | 2282     | -3                                  | 10                  | -13              |
| 2002 | 2279     | -4                                  | 10                  | -13              |
| 2003 | 2276     | -3                                  | 10                  | -12              |
| 2004 | 2275     | -1                                  | 10                  | -11              |
| 2005 | 2274     | -1                                  | 10                  | -11              |
| 2006 | 2272     | -2                                  | 10                  | -12              |
| 2007 | 2271     | -1                                  | 10                  | -11              |
| 2008 | 2270     | -1                                  | 11                  | -12              |
| 2009 | 2269     | -1                                  | וו                  | -11              |
| 2010 | 2269     | -1                                  | 11                  | -12              |

SOURCE: VARIABLES PO, CHPO, NTIC, AND IM DSET UN.891IC--CREATED 12/1/83

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#### TABLE F-5 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

- 1

|      | RESIDENT<br>EMPLOYMENT | NON-<br>PROJECT<br>ENCLAVE<br>EMPLOYMENT | PROJECT<br>ENCLAVE<br>EMPLOYMENT<br>(ONSHORE<br>ONLY) | MILITARY<br>ENCLAVE<br>EMPLOYMENT | TOTAL<br>EMPLOYMENT<br>INCLUDING<br>ENCLAVES<br>AND<br>MILITARY |
|------|------------------------|--|---|-----------------------------------|---|
| 1981 | 368                    | 609                                      | -0  | 0                                 | 977   |
| 1982 | 352                    | 233                                      | Õ   | Ő                                 | 585   |
| 1983 | 341                    | 166                                      | Ō   | Ő                                 | 505   |
| 1984 | 426                    | 186                                      | 119   | Õ                                 | 731   |
| 1985 | 401                    | 262                                      | 60  | Ō                                 | 724   |
| 1986 | 431                    | 337                                      | 70  | Ō                                 | 838   |
| 1987 | 489                    | 412                                      | 170   | Ō                                 | 1071  |
| 1988 | 480                    | 488                                      | 46  | Ō                                 | 1014  |
| 1989 | 490                    | 593                                      | 10  | 0                                 | 1094  |
| 1990 | 533                    | 699                                      | 29  | 0                                 | 1262  |
| 1991 | 600                    | 854                                      | 27  | 0                                 | 1481  |
| 1992 | 638                    | 1009                                     | 59  | 0                                 | 1706  |
| 1993 | 698                    | 1165                                     | 81  | 0                                 | 1944  |
| 1994 | 758                    | 1320                                     | 21  | 0                                 | 2100  |
| 1995 | 825                    | 1476                                     | 93  | · 0                               | 2394  |
| 1996 | 916                    | 1576                                     | 159   | 0                                 | 2651  |
| 1997 | 1056                   | 1676 •                                   | 253   | 0                                 | 2985  |
| 1998 | 1164                   | 1776                                     | 163   | · 0                               | 3103  |
| 1999 | 1342                   | 1776                                     | 66  | 0                                 | 3184  |
| 2000 | 1315                   | 1776                                     | 0   | 0 .                               | 3091  |
| 2001 | 1310                   | 1776                                     | 0   | 0                                 | 3086  |
| 2002 | 1305                   | 1776                                     | 0   | 0                                 | 3081  |
| 2003 | 1301                   | 1776                                     | 0   | 0                                 | 3077  |
| 2004 | 1297                   | 1776                                     | 0   | 0                                 | 307.3   |
| 2005 | 1293                   | 1776                                     | 0   | 0                                 | 3069  |
| 2006 | 1289                   | 1776                                     | 0   | 0                                 | 3065  |
| 2007 | 1286                   | 1776                                     | 0   | 0                                 | 3062  |
| 2008 | 1282                   | 1776                                     | 0   | 0                                 | 3058  |
| 2009 | 1279                   | 1776                                     | 0   | 0                                 | 3055  |
| 2010 | 1275                   | 1776                                     | · 0   | 0                                 | 3051  |

SOURCE: VARIABLES EMRETO, EMENNOPJ, EMENPJ, EMML, AND EMTO DSET UN.891IC--CREATED 12/1/83

## TABLE F-6 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

|      | TOTAL<br>RESIDENT<br>EMPLOYMENT | RESIDENT<br>BASIC<br>EMPLOYMENT | RESIDENT<br>SUPPORT<br>EMPLOYMENT | RESIDENT<br>GOVERNMENT<br>EMPLOYMENT | RESIDENT<br>PROJECT<br>EMPLOYMENT |
|------|---------------------------------|---------------------------------|-----------------------------------|--------------------------------------|-----------------------------------|
| 1981 | 368                             | 110                             | 167                               | 91                                   | 0                                 |
| 1982 | 352                             | 110                             | 143                               | 99                                   | Ō                                 |
| 1983 | 341                             | 110                             | 137                               | 94                                   | Õ                                 |
| 1984 | 426                             | 116                             | 164                               | 125                                  | 21                                |
| 1985 | 401                             | 122                             | 158                               | 120                                  | 2                                 |
| 1986 | 431                             | 128                             | 169                               | 127                                  | 7                                 |
| 1987 | 489                             | 134                             | 193                               | 133                                  | 29                                |
| 1988 | 480                             | 140                             | 186                               | 145                                  | 9                                 |
| 1989 | 490                             | 155                             | 191                               | 143                                  | 2                                 |
| 1990 | 533                             | .170 -                          | 206                               | 153                                  | 4                                 |
| 1991 | 600                             | 200                             | 228                               | 169                                  | 3                                 |
| 1992 | 638                             | 230                             | 246                               | 155                                  | 3<br>7                            |
| 1993 | 698                             | 260                             | 268                               | 158                                  | 11                                |
| 1994 | 758                             | 290                             | 287                               | 164                                  | 18                                |
| 1995 | 825                             | 320                             | 313                               | 165                                  | 27                                |
| 1996 | 916                             | 350                             | 344                               | 169                                  | 53                                |
| 1997 | 1056                            | 380                             | 388                               | 188                                  | 100                               |
| 1998 | 1164                            | 410                             | 415                               | 200                                  | 138                               |
| 1999 | 1342                            | 410                             | 460                               | 227                                  | 245                               |
| 2000 | 1315                            | 410                             | 450                               | 220                                  | 235                               |
| 2001 | 1310                            | 410                             | 449                               | 216                                  | 235                               |
| 2002 | 1305                            | 410                             | 448                               | 212                                  | 235                               |
| 2003 | 1301                            | 410                             | 447                               | 208                                  | 235                               |
| 2004 | 1297                            | 410                             | 446                               | 206                                  | 235                               |
| 2005 | 1293                            | 410                             | 446                               | 203                                  | 235                               |
| 2006 | 1289                            | 410                             | 445                               | 199                                  | 235                               |
| 2007 | 1286                            | 410                             | 444                               | 196                                  | 235                               |
| 2008 | 1282                            | 410                             | 444                               | 194                                  | 235                               |
| 2009 | 1279                            | 410                             | 443                               | 1 <b>91</b>                          | 235                               |
| 2010 | 1275                            | 410                             | 442                               | 188                                  | 235                               |

SOURCE: VARIABLES EMRETO, EMBA, EMSU, EMGO, AND EMREPJ DSET UN.891IC--CREATED 12/1/83

### TABLE F-7 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

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|      | TOTAL<br>RESIDENT<br>BASIC<br>EMPLOYMENT | RESIDENT<br>FISHING<br>EMPLOYMENT | RESIDENT<br>FISH<br>PROCESSING<br>EMPLOYMENT | OTHER<br>RESIDENT<br>BASIC<br>EMPLOYMENT  |
|------|--|-----------------------------------|--|---|
| 1981 | 110                                      | 50                                | 58   | 2   |
| 1982 | 110                                      | 50                                | 58   | 2   |
| 1983 | 110                                      | 50                                | 58   | 2   |
| 1984 | 116                                      | 52                                | 62   | 2   |
| 1985 | 122                                      | 54                                | 66   | 2   |
| 1986 | 128                                      | 56                                | 70   | 2   |
| 1987 | 134                                      | 58                                | 74   | 2   |
| 1988 | 140                                      | 60                                | 78   | 2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2 |
| 1989 | 155                                      | <b>65</b> ·                       | 88   | 2   |
| 1990 | 170                                      | <b>70</b> -                       | 98   | 2   |
| 1991 | 200                                      | 80                                | 118  | 2   |
| 1992 | 230                                      | 90                                | 138  | 2   |
| 1993 | 260                                      | 100                               | 158  | 2   |
| 1994 | 290                                      | 110                               | 178  | 2   |
| 1995 | 320                                      | 120                               | 198  | 2   |
| 1996 | 350                                      | 130                               | 218  | 2   |
| 1997 | 380                                      | 140                               | 238  | · 2   |
| 1998 | 410                                      | 150                               | 258  | 2   |
| 1999 | 410                                      | 150 •                             | 258  | 2   |
| 2000 | 410                                      | 150                               | 258  | · 2   |
| 2001 | 410                                      | 150                               | 258  | 2   |
| 2002 | 410                                      | 150                               | 258  | 2   |
| 2003 | 410                                      | 150                               | 258  | 2   |
| 2004 | 410                                      | 150                               | 258  | · 2   |
| 2005 | 410                                      | 150                               | 258  | 2   |
| 2006 | 410                                      | 150                               | 258  | 2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2 |
| 2007 | 410                                      | 150                               | 258  | 2   |
| 2008 | 410                                      | 150                               | 258  | 2   |
| 2009 | 410                                      | 150                               | 258  | 2   |
| 2010 | 410                                      | 150                               | 258  | 2   |

SOURCE: VARIABLES EMBA, EMFI, EMFP, AND EMBANF DSET UN.891IC--CREATED 12/1/83

## TABLE F-8 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

|      | TOTAL<br>RESIDENT<br>SUPPORT<br>EMPLOYMENT | ENDOGENOUS<br>RESIDENT<br>SUPPORT<br>EMPLOYMENT | GOVERNMENT<br>SPONSORED<br>RESIDENT<br>SUPPORT<br>EMPLOYMENT | EXOGENOUS<br>RESIDENT<br>SUPPORT<br>EMPLOYMENT | ENCLAVE<br>SPONSORED<br>RESIDENT<br>SUPPORT<br>EMPLOYMENT |
|------|--|---|--|--|---|
| 1981 | 167  | 76  | 0  | 59   | 32  |
| 1982 | 143  | 72  | 0  | 59   | 12  |
| 1983 | 137  | 70  | 0  | 59   | 9   |
| 1984 | 164  | 89  | . 0  | 59   | 16  |
| 1985 | 158  | 82  | 0  | 59   | 17  |
| 1986 | 169  | 88  | 0  | 5 <b>9</b>                                     | 21  |
| 1987 | 193  | 103   | 0  | 59   | 30  |
| 1988 | 186  | <b>99</b> -                                     | 0  | <b>59</b>                                      | 28  |
| 1989 | 191  | 100   | 0  | <b>59</b>                                      | 32  |
| 1990 | 206  | 109   | · 0  | 5 <del>9</del>                                 | 39  |
| 1991 | 228  | 122   | 0  | 59   | 47  |
| 1992 | 246  | 130   | 0  | 59   | 57  |
| 1993 | 268  | 143   | 0  | 5 <del>9</del>                                 | 66  |
| 1994 | 287  | 156   | 0  | 59   | 71  |
| 1995 | 313  | 171   | 0  | 59   | 83  |
| 1996 | 344  | 193   | 0  | 59   | 92  |
| 1997 | 388  | 227   | 0  | 59   | 102   |
| 1998 | 415  | 254   | 0  | 59   | 103   |
| 1999 | 460  | 303   | 0  | 59   | 98  |
| 2000 | 450  | 296   | . 0  | 59   | 94  |
| 2001 | 449  | 295   | 0  | 59   | 94  |
| 2002 | 448  | 294   | 0  | 59   | 94  |
| 2003 | 447  | 294   | 0  | 59   | 94  |
| 2004 | 446  | 293   | 0  | 59   | 94  |
| 2005 | 446  | 292   | 0  | 59   | 94  |
| 2006 | 445  | 291   | 0  | 59   | 94  |
| 2007 | 444  | 291   | 0  | 59   | 94  |
| 2008 | 444  | 290   | 0  | 59   | 94  |
| 2009 | 443  | 289   | 0  | 59   | 94  |
| 2010 | 442  | 289   | 0  | 59   | 94  |
|      |  |   |  |  |   |

SOURCE: VARIABLES EMSU, EMSUEG, EMSUGO, EMSUEX, AND EMSUEN DSET UN.891IC--CREATED 12/1/83

#### TABLE F-9 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

. 1

|      | TOTAL<br>CIVILIAN<br>GOVERNMENT<br>EMPLOYMENT | ENDOGENOUS<br>CIVILIAN<br>GOVERNMENT<br>EMPLOYMENT |                |
|------|---|--|----------------|
| 1981 | 91  | 85   | 6              |
| 1982 | 99  | 93   | 6              |
| 1983 | 94  | 88   | 6              |
| 1984 | 125   | 119  | 6              |
| 1985 | 120   | 114  | · 6            |
| 1986 | 127   | 121  | 6              |
| 1987 | 133   | 127  | 6              |
| 1988 | 145   | 139  | 6              |
| 1989 | 143   | 137 -  | 6              |
| 1990 | 153   | 147  | 6              |
| 1991 | 169   | 163  | 6              |
| 1992 | 155   | 149  | 6              |
| 1993 | 158   | 152  | 6              |
| 1994 | 164   | 158  | 6              |
| 1995 | 165   | 159  | 6              |
| 1996 | 169   | 163  | 6 <sup>.</sup> |
| 1997 | 188   | 182  | 6              |
| 1998 | 200   | 194  | 6              |
| 1999 | 227   | 221 •  | 6              |
| 2000 | 220   | 214  | 6              |
| 2001 | 216   | 210  | 6              |
| 2002 | 212   | 206  | 6              |
| 2003 | 208   | 202  | 6              |
| 2004 | 206   | 200  | 6              |
| 2005 | 203   | 197  | 6              |
| 2006 | 199   | 193  | 6              |
| 2007 | 196   | 190  | 6              |
| 2008 | 194   | 188  | 6              |
| 2009 | 191   | 185  | 6              |
| 2010 | 188   | 182  | 6              |

SOURCE: VARIABLES EMGO, EMGOEG, AND EMGOEX DSET UN.891IC--CREATED 12/1/83

## TABLE F-10 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

|      | ONSHORE<br>SHORT-TERM<br>SKILLED<br>PROJECT<br>EMPLOYMENT | ONSHORE<br>SHORT-TERM<br>NONSKILLED<br>PROJECT<br>EMPLOYMENT | ONSHORE<br>LONG-TERM<br>SKILLED<br>PROJECT<br>EMPLOYMENT | ONSHORE<br>LONG-TERM<br>NONSKILLED<br>PROJECT<br>EMPLOYMENT | TOTAL<br>ONSHORE<br>PROJECT<br>EMPLOYMENT |
|------|---|--|--|---|---|
| 1981 | 0   | 0  | 0  | 0   | 0   |
| 1982 | 0   | 0  | 0  | Ō   | Ō   |
| 1983 | 0   | 0  | 0  | 0   | Ō   |
| 1984 | 33  | 107  | · 0  | 0   | 140                                       |
| 1985 | 55  | .7   | 0  | 0   | 62  |
| 1986 | 48  | 29   | 0  | 0   | 77  |
| 1987 | 36  | 163  | 0  | 0   | 199                                       |
| 1988 | 15  | <b>40</b> ·  | 0  | 0   | 55  |
| 1989 | 5   | 7  | 0  | 0   | 12  |
| 1990 | 15  | 18   | 0  | 0   | 33  |
| 1991 | 16  | 14   | 0  | 0   | 30  |
| 1992 | 32  | 34   | 0  | 0   | 66  |
| 1993 | 28  | 64   | 0  | 0   | 92  |
| 1994 | 13  | 10   | ٦  | 15  | 39  |
| 1995 | 40  | 64   | 1  | 15  | 120                                       |
| 1996 | 66  | 110  | 20   | 16  | 212                                       |
| 1997 | 83  | 198  | 56   | 16  | 353                                       |
| 1998 | 39  | 145  | 101  | 16  | 301                                       |
| 1999 | 6   | 70   | 119  | 116   | 311                                       |
| 2000 | 0   | 0  | 119  | 116   | 235                                       |
| 2001 | 0   | 0  | 119  | 116   | 235                                       |
| 2002 | 0   | 0  | 119  | 116   | 235                                       |
| 2003 | . 0   | 0  | 119  | 116   | 235                                       |
| 2004 | 0   | 0  | 119  | 116   | 235                                       |
| 2005 | 0   | 0  | 119  | 116   | 235                                       |
| 2006 | 0   | 0  | 119  | 116   | 235                                       |
| 2007 | 0   | 0  | 119  | 116   | 235                                       |
| 2008 | 0   | 0  | 119  | 116   | 235                                       |
| 2009 | 0   | 0  | 119  | 116   | 235                                       |
| 2010 | 0   | 0  | 119  | 116   | 235                                       |

SOURCE: VARIABLES EMPSONSK, EMPSONNS, EMPLONSK, EMPLONNS, AND EMPJON DSET UN.891IC--CREATED 12/1/83

## TABLE F-11 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

. 1

|      | OFFSHORE<br>SHORT-TERM<br>SKILLED<br>PROJECT<br>EMPLOYMENT | OFFSHORE<br>SHORT-TERM<br>NONSKILLED<br>PROJECT<br>EMPLOYMENT | OFFSHORE<br>LONG-TERM<br>SKILLED<br>PROJECT<br>EMPLOYMENT | OFFSHORE<br>LONG-TERM<br>NONSKILLED<br>PROJECT<br>EMPLOYMENT | TOTAL<br>OFFSHORE<br>PROJECT<br>EMPLOYMENT |
|------|--|---|---|--|--|
| 1981 | 0  | 0   | 0   | 0  | 0  |
| 1982 | 0  | 0   | 0   | 0  | Ō  |
| 1983 | 0  | 0   | 0   | 0  | 0  |
| 1984 | 96   | 0   | . 0   | 0  | 96   |
| 1985 | 156  | 0   | 0   | 0  | 156  |
| 1986 | 138  | 0   | 0   | · 0  | 138  |
| 1987 | 112  | 0   | 0   | 0  | 112  |
| 1988 | - <b>66</b>  | 0.  | 0   | 0  | 66   |
| 1989 | 36   | 0.  | · 0   | 0  | 36   |
| 1990 | 122  | 0   | · 0   | 0  | 122  |
| 1991 | 151  | 0   | 0   | 0  | 151  |
| 1992 | 234  | 0   | 0   | 0  | 234  |
| 1993 | 194  | 0   | 0   | 0  | 194  |
| 1994 | 103  | 0   | 0   | 0  | 103  |
| 1995 | 293  | 0   | 12  | . 0  | 305  |
| 1996 | 505  | 0   | 86  | · 0  | 592  |
| 1997 | 632  | 0   | 240   | 0  | 872  |
| 1998 | 286  | 0.  | 420   | 0  | 706  |
| 1999 | 33   | 0   | 492   | ., <b>0</b>  | 525  |
| 2000 | 0  | 0   | 492   | 0  | 492  |
| 2001 | - 0  | 0   | 492   | 0  | 492  |
| 2002 | 0  | 0   | 492   | . 0  | 492  |
| 2003 | 0  | 0   | 492   | 0  | 492  |
| 2004 | 0  | 0   | 492   | 0  | 492  |
| 2005 | 0  | 0   | 492   | 0  | 492  |
| 2006 | 0  | 0   | 492   | 0  | 492  |
| 2007 | 0  | 0   | 492   | 0  | 492  |
| 2008 | 0  | 0   | 492   | 0  | 492  |
| 2009 | 0  | 0   | 492   | 0  | 492  |
| 2010 | 0  | 0   | 492   | 0  | 492  |

SOURCE: VARIABLES EMPSOFSK, EMPSOFNS, EMPLOFSK, EMPLOFNS, AND EMPJOF DSET UN.891IC--CREATED 12/1/83

#### TABLE F-12 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE

|      | RESIDENT<br>PROJECT<br>EMPLOYMENT | ENCLAVE<br>PROJECT<br>EMPLOYMENT | COMMUTER<br>PROJECT<br>EMPLOYMENT | TOTAL<br>PROJECT<br>Employment |
|------|-----------------------------------|----------------------------------|-----------------------------------|--------------------------------|
| 1981 | 0                                 | -0                               | 0                                 | 0                              |
| 1982 | 0                                 | 0                                | 0                                 | 0                              |
| 1983 | 0                                 | <b>0</b> .                       | 0                                 | 0                              |
| 1984 | 21                                | 119                              | 96                                | 236                            |
| 1985 | 2                                 | 60                               | 156                               | 218                            |
| 1986 | .7                                | 70                               | 138                               | 215                            |
| 1987 | 29                                | 170                              | 112                               | 311.                           |
| 1988 | 9                                 | 46                               | 66                                | 121                            |
| 1989 | 2                                 | 10                               | 36                                | 48                             |
| 1990 | 4                                 | <b>29</b> .                      | 122                               | 155                            |
| 1991 | 3                                 | 27                               | 151                               | 181                            |
| 1992 | 7                                 | 59                               | 234                               | 300                            |
| 1993 | 11                                | 81                               | 194                               | 286                            |
| 1994 | 18                                | 21                               | 103                               | 142                            |
| 1995 | 27                                | 93                               | 305                               | 425                            |
| 1996 | 53                                | 159                              | 592                               | 804                            |
| 1997 | 100                               | 253                              | 872                               | 1225                           |
| 1998 | 138                               | 163                              | 706                               | 1007                           |
| 1999 | 245                               | 66                               | 525                               | 836                            |
| 2000 | 235                               | · 0                              | 492                               | 727                            |
| 2001 | 235                               | 0                                | 492                               | 727                            |
| 2002 | 235                               | 0                                | 492                               | 727                            |
| 2003 | 235                               | 0                                | 492                               | 727                            |
| 2004 | 235                               | 0                                | 492                               | 727                            |
| 2005 | 235                               | 0                                | 492                               | 727                            |
| 2006 | 235                               | 0                                | 492                               | 727                            |
| 2007 | 235                               | 0                                | 492                               | 727                            |
| 2008 | 235                               | 0                                | 492                               | 727                            |
| 2009 | 235                               | 0                                | 492                               | 727                            |
| 2010 | 235                               | 0                                | 492                               | 727                            |

SOURCE: VARIABLES EMREPJ, EMENPJ, EMCOPJ, AND EMPJ DSET UN.891IC--CREATED 12/1/83

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#### TABLE F-13 RURAL ALASKA MODEL PROJECTIONS UNALASKA SALE 89 IMPACT CASE .

|      | TOTAL<br>PROJECT<br>EMPLOYMENT | RESIDENT<br>PROJECT<br>EMPLOYMENT | SKILLED<br>PROJECT<br>EMPLOYMENT | NONSKILLED<br>PROJECT<br>EMPLOYMENT | RESIDENT<br>SKILLED<br>PROJECT<br>EMPLOYMENT | RESIDENT<br>NONSKILLED<br>PROJECT<br>EMPLOYMENT |
|------|--------------------------------|-----------------------------------|----------------------------------|-------------------------------------|--|---|
| 1981 | 0                              | 0                                 | 0                                | 0                                   | 0  | 0   |
| 1982 | 0                              | <b>0</b> <sup>-</sup>             | 0                                | Ō                                   | Õ  | ŏ   |
| 1983 | 0                              | 0                                 | 0                                | 0                                   | Ō  | ŏ   |
| 1984 | 236                            | 21                                | 129                              | 107                                 | Ō  | 21  |
| 1985 | 218                            | . 2                               | 211                              | 7                                   | Ō  | 2   |
| 1986 | 215                            | 7                                 | 186                              | 29                                  | Ō  | 7   |
| 1987 | 311                            | 29                                | 148                              | 163                                 | Ō  | 29  |
| 1988 | 121                            | 9                                 | 81                               | 40                                  | Ō  | 9   |
| 1989 | 48                             | 2.                                | 41                               | 7                                   | Ō  | 2   |
| 1990 | 155                            | 4.                                | 137                              | 18                                  | 0  | 4   |
| 1991 | 181                            | 3                                 | 167                              | 14                                  | 0  | 3   |
| 1992 | 300                            | 7                                 | 266                              | 34                                  | 0  | 7   |
| 1993 | 286                            | 11                                | 222                              | 64                                  | 0  | 11  |
| 1994 | 142                            | 18                                | 117                              | 25                                  | ר  | 17  |
| 1995 | 425                            | 27                                | 346                              | 79                                  | 1  | 26  |
| 1996 | 804                            | 53                                | 678                              | 126                                 | 20   | 33  |
| 1997 | 1225                           | 100                               | 1011                             | 214                                 | 56   | 44  |
| 1998 | 1007                           | 138                               | 846                              | 161                                 | 101  | 37  |
| 1999 | 836                            | 245 •                             | 650                              | 186                                 | 119  | 126   |
| 2000 | 727                            | 235                               | 611                              | 116                                 | 119  | 116   |
| 2001 | 727                            | 235                               | 611                              | 116                                 | 119  | 116   |
| 2002 | 727                            | 235                               | 611                              | 116                                 | 119  | 116   |
| 2003 | 727                            | 235                               | 611                              | 116                                 | 119  | 116   |
| 2004 | 727                            | 235                               | 611                              | 116                                 | 119  | 116   |
| 2005 | 727                            | 235                               | 611                              | 116                                 | 119  | 116   |
| 2006 | 727                            | 235                               | 611                              | 116                                 | 119  | 116   |
| 2007 | 727                            | 235                               | 611                              | 116                                 | 119  | 116   |
| 2008 | 727                            | 235                               | 611                              | 116                                 | 119  | 116   |
| 2009 | 727                            | 235                               | 611                              | 116                                 | 119  | 116   |
| 2010 | 727                            | 235                               | 671                              | 116                                 | 119  | 116   |

SOURCE: VARIABLES EMPJ, EMREPJ, EMPJSK, EMPJNS, EMREPJSK, AND EMREPJNS DSET UN.891IC--CREATED 12/1/83

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## TABLE F-14 RURAL ALASKA MODEL IMPACT PROJECTIONS UNALASKA TOTAL POPULATION COMPARISON OF SALE 89 BASE AND IMPACT CASES

|      | BASE CASE | IMPACT<br>CASE | DIFFERENCE | PERCENT<br>DIFFERENCE |
|------|-----------|----------------|------------|-----------------------|
| 1981 | 1296      | 1296           | 0          | 0.00                  |
| 1982 | 898       | 898            | Ō          | 0.00                  |
| 1983 | 818       | 818            | Ō          | 0.00                  |
| 1984 | 1097      | 1097           | Õ          | 0.00                  |
| 1985 | 1079      | 1079           | Ō          | 0.00                  |
| 1986 | 1177      | 1215           | 37         | 3.17                  |
| 1987 | 1477      | 1487           | 10         | 0.66                  |
| 1988 | 1413      | 1429           | 16         | 1.15                  |
| 1989 | 1506      | 1520           | 14         | 0.91                  |
| 1990 | 1679      | 1718           | . 39       | 2.32                  |
| 1991 | 1953      | 1982           | 29         | 1.48                  |
| 1992 | 2158      | 2234           | . 77       | 3.55                  |
| 1993 | 2396      | 2513           | 117        | 4.86                  |
| 1994 | 2639      | 2709           | 70         | 2.64                  |
| 1995 | 2982      | 3048           | 67         | 2.23                  |
| 1996 | 3314      | 3365           | 51         | 1.53                  |
| 1997 | 3737      | 3788           | 50         | 1.35                  |
| 1998 | 3924      | 3974           | 50         | 1.28                  |
| 1999 | 4117      | 4167           | 50         | 1.22                  |
| 2000 | 4011      | 4061           | 50         | 1.24                  |
| 2001 | 4009      | 4058           | 49         | 1.23                  |
| 2002 | 4005      | 4055           | 49         | 1.24                  |
| 2003 | 4003      | 4052           | 49         | 1.23                  |
| 2004 | 4002      | 4051           | 49         | 1.24                  |
| 2005 | 4000      | 4050           | 49         | 1.24                  |
| 2006 | 3999      | 4048           | 49         | 1.22                  |
| 2007 | 3998      | 4047           | 49         | 1.23                  |
| 2008 | 3997      | 4046           | 49         | 1.22                  |
| 2009 | 3997      | 4045           | 49         | 1.21                  |
| 2010 | 3996      | 4045           | 48         | 1.21                  |

VARIABLE: POTO SOURCE: DSETS UN.89MBC--CREATED 12/2/83 AND UN.891IC--CREATED 12/2/83

#### TABLE F-15 RURAL ALASKA MODEL IMPACT PROJECTIONS UNALASKA RESIDENT POPULATION COMPARISON OF SALE 89 BASE AND IMPACT CASES

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|      | BASE CASE | IMPACT<br>CASE | DIFFERENCE | PERCENT<br>DIFFERENCE |
|------|-----------|----------------|------------|-----------------------|
| 1981 | 687       | 687            | 0          | 0.00                  |
| 1982 | 665       | 665            | ŏ          | 0.00                  |
| 1983 | 652       | 652            | 0          | 0.00                  |
| 1984 | 791       | 791            | 0          | 0.00                  |
| 1985 | 756       | 756            | 0          | 0.00                  |
| 1986 | 788       | 808            | 19         | 2.45                  |
| 1987 | 901       | 904            | 4          | 0.43                  |
| 1988 | 888       | 895            | 7          | 0.77                  |
| 1989 | 910       | 916            | 6          | 0.69                  |
| 1990 | 974       | 990            | 16         | 1.62                  |
| 1991 | 1089      | 1101           | 12         | 1.02                  |
| 1992 | 1139      | 1166           | · 27       | 2.39                  |
| 1993 | 1223      | 1267           | 44         | 3.59                  |
| 1994 | 1313      | 1368           | 55         | 4.15                  |
| 1995 | 1427      | 1479           | 52         | 3.63                  |
| 1996 | 1579      | 1630           | 51         | 3.20                  |
| 1997 | 1808      | 1858           | 50         | 2.78                  |
| 1998 | 1985      | 2035           | 50         | 2.52                  |
| 1999 | 2275      | 2325           | 50         | 2.21                  |
| 2000 | 2235      | 2285           | • 50       | 2.23                  |
| 2001 | 2233      | 2282           | 49         | 2.22                  |
| 2002 | 2229      | 2279           | 49         | 2.22                  |
| 2003 | 2227      | 2276           | 49         | 2.22                  |
| 2004 | 2226      | 2275           | 49         | 2.22                  |
| 2005 | 2224      | 2274           | 49         | 2.22                  |
| 2006 | 2223      | 2272           | 49         | 2.20                  |
| 2007 | 2222      | 2271           | 49         | 2.21                  |
| 2008 | 2221      | 2270           | 49         | 2.19                  |
| 2009 | 2221      | 2269           | 49         | 2.19                  |
| 2010 | 2220      | 2269           | 48         | 2.18                  |

VARIABLE: PO SOURCE: DSETS UN.89MBC--CREATED 12/2/83 AND UN.891IC--CREATED 12/2/83

#### , TABLE F-16 RURAL ALASKA MODEL IMPACT PROJECTIONS COMPARISON OF SALE 89 BASE AND IMPACT CASES SCHOOL AGE POPULATION UNALASKA

|      | BASE CASE | IMPACT<br>CASE | DIFFERENCE | PERCENT<br>DIFFERENCE |
|------|-----------|----------------|------------|-----------------------|
| 1981 | 168       | 168            | 0          | 0.00                  |
| 1982 | 160       | 160            | Õ          | 0.00                  |
| 1983 | 155       | 155            | ŏ          | 0.00                  |
| 1984 | 186       | 186            | õ          | 0.00                  |
| 1985 | 177       | 177            | ŏ          | 0.00                  |
| 1986 | 184       | 189            | · 4        | 2.41                  |
| 1987 | 211       | 212            | 1          | 0.41                  |
| 1988 | 208       | 210            | 2          | 0.76                  |
| 1989 | 214       | 216            | ī          | 0.67                  |
| 1990 | 230       | 233            | . 4        | 1.58                  |
| 1991 | 257       | 260            | 3          | 1.03                  |
| 1992 | 269       | 275            | · 6        | 2.31                  |
| 1993 | 290       | 300            | 10         | 3.47                  |
| 1994 | 311       | 324            | 12         | 4.01                  |
| 1995 | 338       | 350            | 12         | 3.51                  |
| 1996 | 374       | 385            | 12         | 3.09                  |
| 1997 | 427       | 439            | 11         | 2.69                  |
| 1998 | 468       | 480            | 11         | 2.44                  |
| 1999 | 535       | 547            | 11         | 2.14                  |
| 2000 | 527       | 538            | וו         | 2.16                  |
| 2001 | 527       | 538            | 11         | 2.15                  |
| 2002 | 527       | 538            | 11         | 2.15                  |
| 2003 | 527       | 538            | 11         | 2.14                  |
| 2004 | 527       | 538            | 11         | 2.14                  |
| 2005 | 528       | 539            | 11         | 2.14                  |
| 2006 | 528       | 53 <b>9</b>    | 11         | 2.11                  |
| 2007 | 528       | 540            | 11         | 2.13                  |
| 2008 | 529       | 540            | 11         | 2.10                  |
| 2009 | 529       | 540            | 11         | 2.10                  |
| 2010 | 530       | 541            | 11         | 2.09                  |

VARIABLE: POSL SOURCE: DSETS UN.89MBC--CREATED 12/2/83 AND UN.891IC--CREATED 12/2/83

#### TABLE F-17 RURAL ALASKA MODEL IMPACT PROJECTIONS COMPARISON OF SALE 89 BASE AND IMPACT CASES UNALASKA RESIDENT EMPLOYMENT

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|              | BASE CASE | IMPACT<br>CASE | DIFFERENCE | PERCENT<br>DIFFERENCE |
|--------------|-----------|----------------|------------|-----------------------|
| 1981         | 368       | 368            | 0          | 0.00                  |
| 1982         | 352       | 352            | ŏ          | 0.00                  |
| 1983         | 341       | 341            | Õ          | 0.00                  |
| 1984         | 426       | 426            | 0          | 0.00                  |
| 1985         | 401       | 401            | 0          | 0.00                  |
| 1986         | 419       | 431            | 12         | 2.86                  |
| 1987         | 486       | 489            | 2          | 0.51                  |
| 1988         | 476       | 480            | 4          | 0.90                  |
| 1989         | 487       | 490            | 4          | 0.80                  |
| 1990         | 524       | 533            | 10         | 1.88                  |
| 19 <b>91</b> | 593       | <b>600</b> .   | . 7        | 1.22                  |
| 1992         | 621       | 638            | · 17       | 2.73                  |
| 1993         | 671       | 698            | 27         | 4.09                  |
| 1994         | 724       | 758            | 34         | 4.70                  |
| 1995         | 793       | 825            | 32         | 4.09                  |
| 1996         | 885       | 916            | 32         | 3.57                  |
| 1997         | 1025      | 1056           | 31         | 3.06                  |
| 1998         | 1133      | 1164           | 31         | 2.75                  |
| 1999         | 1311      | 1342           | 31         | 2.39                  |
| 2000         | 1284      | 1315 -         | • 31       | 2.43                  |
| 2001         | 1279      | 1310           | 31         | 2.43                  |
| 2002         | 1274      | 1305           | 31         | 2.43                  |
| 2003         | 1270      | 1301           | 31         | 2.43                  |
| 2004         | 1266      | 1297           | 31         | 2.44                  |
| 2005         | 1262      | 1293           | 31         | 2.45                  |
| 2006         | 1259      | 1289           | 31         | 2.43                  |
| 2007         | 1255      | 1286           | 31         | 2.44                  |
| 2008         | 1252      | 1282           | 30         | 2.43                  |
| 2009         | 1248      | 1279           | 30         | 2.43                  |
| 2010         | 1245      | 1275           | 30         | 2.43                  |

VARIABLE: EMRETO SOURCE: DSETS UN.89MBC--CREATED 12/2/83 AND UN.891IC--CREATED 12/2/83

#### TABLE F-18 RURAL ALASKA MODEL IMPACT PROJECTIONS COMPARISON OF SALE 89 BASE AND IMPACT CASES UNALASKA RESIDENT SUPPORT EMPLOYMENT

|      |           |                | •          |                       |
|------|-----------|----------------|------------|-----------------------|
|      | BASE CASE | IMPACT<br>CASE | DIFFERENCE | PERCENT<br>DIFFERENCE |
| 1981 | 167       | 167            | 0          | 0.00                  |
| 1982 | 143       | 143            | Ŏ          | 0.00                  |
| 1983 | 137       | 137            | Ő          | 0.00                  |
| 1984 | 164       | 164            | õ          | 0.00                  |
| 1985 | 158       | 158            | Ō          | 0.00                  |
| 1986 | 165       | 169            | 4          | 2.42                  |
| 1987 | 192       | 193            | i          | 0.49                  |
| 1988 | 184       | 186            | 2          | 0.84                  |
| 1989 | 190       | 191            | ī          | 0.73                  |
| 1990 | 203       | 206            | 4          | 1.81                  |
| 1991 | 225       | 228            | 3          | 1.20                  |
| 1992 | 239       | 246            | · 7        | 2.84                  |
| 1993 | 258       | 268            | 11         | 4.16                  |
| 1994 | 277       | 287            | 10         | 3.58                  |
| 1995 | 304       | 313            | 10         | 3.13                  |
| 1996 | 335       | 344            | 9          | 2.58                  |
| 1997 | 379       | 388            | 9          | 2.27                  |
| 1998 | 407       | 415            | 9          | 2.11                  |
| 1999 | 451       | 460            | 9          | 1.91                  |
| 2000 | 441       | 450            | 9          | 1.95                  |
| 2001 | 440       | 449            | 9          | 1.94                  |
| 2002 | 439       | 448            | 9          | 1.94                  |
| 2003 | 439       | 447            | 9          | 1.94                  |
| 2004 | 438       | 446            | 9          | 1.95                  |
| 2005 | 437       | 446            | 9          | 1.95                  |
| 2006 | 436       | 445            | 8          | 1.94                  |
| 2007 | 436       | 444            | 9          | 1.95                  |
| 2008 | 435       | · 444          | 8          | 1.94                  |
| 2009 | 434       | 443            | 8          | 1.94                  |
| 2010 | 434       | 442            | 8          | 1.94                  |

VARIABLE: EMSU SOURCE: DSETS UN.89MBC--CREATED 12/2/83 AND UN.891IC--CREATED 12/2/83

#### TABLE F-19 RURAL ALASKA MODEL IMPACT PROJECTIONS COMPARISON OF SALE 89 BASE AND IMPACT CASES UNALASKA RESIDENT GOVERNMENT EMPLOYMENT

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|              | BASE CASE | IMPACT<br>CASE | DIFFERENCE  | PERCENT<br>DIFFERENCE |
|--------------|-----------|----------------|-------------|-----------------------|
| 1981         | 91        | 91             | 0           | 0.00                  |
| 1982         | 99        | 99             | Õ           | 0.00                  |
| 1983         | 94        | 94             | Ō           | 0.00                  |
| 1984         | 125       | 125            | 0           | 0.00                  |
| 1985         | 120       | 120            | 0           | 0.00                  |
| 1986         | 124       | 127            | 3           | 2.36                  |
| 1987         | 133       | 133            | 1           | 0.39                  |
| 1988         | 144       | 145            | 1           | 0.74                  |
| 1989         | 142       | 143            | 1           | 0.62                  |
| 1990         | 151       | 153            |             | 1.55                  |
| 1991         | 168       | 169            | 2<br>2<br>3 | 1.03                  |
| 1992         | 152       | 155            | 3           | 2.30                  |
| 1993         | 153       | 158            | 5           | 3.44                  |
| 1994         | 158       | 164            | 6           | 3.99                  |
| 1995         | 160       | 165            | 6           | 3.50                  |
| 1996         | 164       | 169            | 5           | 3.09                  |
| 1997         | 183       | 188            | 5           | 2.69                  |
| 1998         | 195       | 200            | 5           | 2.44                  |
| 1999         | 222       | 227            | 5           | 2.15                  |
| 2000         | 215       | 220            | 5           | 2.15                  |
| 2001         | 212       | 216            | 5           | 2.13                  |
| 2002         | 208       | 212            | 4           | 2.12                  |
| 2003         | 204       | 208            | 4           | 2.14                  |
| 2004         | 201       | 206            | 4           | 2.15                  |
| 2005         | 198       | 203            | 4.          | 2.19                  |
| 2006         | 195       | 199            | 4           | 2.10                  |
| 2007         | 192       | 196            | 4           | 2.17                  |
| 2008         | 190       | 194            | 4           | 2.09                  |
| 200 <b>9</b> | 187       | 19 <b>1</b>    | 4           | 2.09                  |
| 2010         | 184       | 188            | 4           | 2.08                  |

VARIABLE: EMGO SOURCE: DSETS UN.89MBC--CREATED 12/2/83 AND UN.891IC--CREATED 12/2/83

# TABLE G-1A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF YOUNGER WORKING AGE POPULATION

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|  | Resident<br>Population          | Native<br>Population   | Non-Native<br>Population   | School-Age<br>Population             | Nonproject<br>Enclave<br>Population   | Fnclavo   | Total<br>Population  |
|--|---------------------------------|--|--|--------------------------------------|---|---|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 |                                 | 1<br>2<br>3<br>3<br>4<br>5<br>5<br>6<br>6<br>7<br>7<br>8<br>8<br>8<br>9<br>9<br>9<br>9<br>10<br>10<br>11<br>11<br>11<br>11<br>12<br>22<br>12<br>12<br>12 | 0<br>-1<br>-1<br>0<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1 | 000112223333333333322222222222222    | 000000000000000000000000000000000000000   | -100<br>NA<br>NA<br>0<br>0<br>0<br>-1<br>-1<br>-1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |  |
|  | Total<br>Resident<br>Employment | Resident<br>Basic<br>Employment  | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment | Resident<br>Project<br>Employment   | Endogenous<br>Support<br>Employment   | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 |                                 |  | 000000000000000000000000000000000000000  |                                      | - 100<br>NA<br>NA<br>2<br>3<br>3<br>4<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>2<br>1<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |   | 0<br>0<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 |

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### TABLE G-1B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF YOUNGER POPULATION

### TABLE G-2A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER SURVIVAL RATES

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|  | Resident<br>Population                   | Native<br>Population   | Non-Native<br>Population                | School-Age<br>Population                | Nonproject<br>Enclave<br>Population   | Fncla   | ct<br>ive Total<br>ion Population  |
|--|--|--|---|---|---|---|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1993<br>1994<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 0000-11-1-1-1-1-1-1-1-1-1-2-2-2-2-2-2-2- | 0<br>-1<br>-2<br>-3<br>-3<br>-4<br>-5<br>-5<br>-6<br>-7<br>-7<br>-8<br>-9<br>-90<br>-10<br>-11<br>-12<br>-13<br>-14<br>-14 | 000000000000000000000000000000000000000 | 000                                     |   | -100<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1 |
|  | Total<br>Resident<br>Employment          | Resident<br>Basic<br>Employment  | Resident<br>Support<br>Employment       | Resident<br>Government<br>Employment    | Resident<br>Project<br>Employment   | Suppor  | ous Endogenous<br>t Government<br>ent Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                         | 000000000000000000000000000000000000000  | 000000000000000000000000000000000000000  |   | 0000-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1- | -100<br>NA<br>-12-22<br>-22<br>NA<br>NA<br>NA<br>NA<br>-22-22<br>-22<br>NA<br>NA<br>NA<br>-22-22<br>-22<br>NA<br>NA<br>NA<br>-22-22<br>NA<br>NA<br>NA<br>-22-22<br>NA<br>NA<br>-22-22<br>NA<br>NA<br>-22-22<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>NA<br>NA<br>-2-22<br>-22<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | 000000000000000000000000000000000000000   | 0<br>0<br>0<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1                        |

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# TABLE G-3A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER FERTILITY RATES

|  | •                               |   |                                   |   |   |   |   |
|--|---------------------------------|---|-----------------------------------|---|---|---|---|
| •  | Resident<br>Population          | Native<br>Population                    | Non-Native<br>Population          | School-Age<br>Population                | Nonproject<br>Enclave<br>Population   | Englaug   | Total<br>Population   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 |                                 | 000000000000000000000000000000000000000 |                                   | 000000000000000000000000000000000000000 |   | 100<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
|  | Total<br>Resident<br>Employment | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment | Resident<br>Government<br>Employment    | Resident<br>Project<br>Fuployment   | Endogenous<br>Support   | Endogenous<br>Government  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                         |                                 |   |                                   |   | -100<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>O<br>O<br>O | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0     | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |

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## TABLE G-4A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER SUPPORT EMPLOYMENT MULTIPLIER

÷ -

|  | Resident  | Native   | Non-Native   | School-Age   | Nonproject<br>Enclave   | Englave  | Total  |
|--|---|--|--|--|---|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1985<br>1986<br>1987<br>1988   | Population<br>6<br>7<br>6<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7                      | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Population<br>9<br>10<br>10<br>9<br>10<br>10<br>10<br>9<br>10  | Population<br>6<br>6<br>7<br>7<br>7<br>7<br>7<br>7   | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | -100<br>NA<br>NA<br>1<br>0<br>0<br>0<br>1  | Population<br>3<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>4<br>4                                |
| 1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000   | 7<br>7<br>7<br>6<br>6<br>6<br>6<br>7<br>7<br>7  | 000000000000000000000000000000000000000                      | 9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9  | 7<br>7<br>7<br>7<br>6<br>6<br>6<br>6<br>6<br>6<br>6<br>7<br>7                                    |   |  | 4<br>4<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>4                               |
| 2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010   | 7<br>7<br>7<br>7<br>7<br>7<br>7<br>7  |  | 8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8  | 7<br>7<br>7<br>7<br>6<br>6<br>6<br>6   | 000000000000000000000000000000000000000   | NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>NA<br>O   | 4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>4   |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment                              | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment   | Endogenous<br>Support<br>Employment  | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8 |  | 13<br>15<br>15<br>16<br>15<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>16<br>17<br>19<br>19<br>19<br>19<br>19<br>19<br>19<br>19<br>19<br>19<br>19<br>18<br>18<br>18<br>18<br>18 | 6<br>6<br>6<br>6<br>6<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7 | -100<br>NA<br>NA<br>-4<br>-4<br>-4<br>-4<br>-4<br>-4<br>-4<br>-4<br>-4<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 29<br>30<br>30<br>29<br>30<br>29<br>30<br>30<br>29<br>30<br>30<br>30<br>30<br>30<br>30<br>29<br>29<br>29<br>29<br>29<br>29<br>29<br>29<br>29<br>29<br>29<br>29<br>29 | 6<br>7<br>6<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7 |

## TABLE G-4B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER GOVERNMENT EMPLOYMENT MULTIPLIER

|  |  |   |  |  | · ·  | <b>-</b> • .  |  |
|--|--|---|--|--|--|---|--|
| •  | Resident<br>Population   | Native<br>Population                    | Non-Native<br>Population   | School-Age<br>Population   | Nonproject<br>Enclave<br>Population  | Project<br>Enclave<br>Population  | Total<br>Population  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | 7<br>8<br>8<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9 | 000000000000000000000000000000000000000 | 10<br>12<br>12<br>13<br>13<br>11<br>13<br>12<br>12<br>10<br>9<br>8<br>7<br>6<br>6<br>6<br>6<br>6<br>6<br>6<br>6<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5 | 78899998999976666555555444444444   | 000000000000000000000000000000000000000  | -100<br>NA<br>NA<br>1<br>0<br>0<br>1<br>1<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | 466776566554333222233333222222222222222222222  |
|  | Total<br>Resident<br>Employment  | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment  | Support   | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 8<br>10<br>10<br>10<br>11<br>11<br>11<br>11<br>11<br>11<br>11<br>11<br>11<br>11                  | 000000000000000000000000000000000000000 | 355555655544433333333333333333333333222  | 27<br>28<br>29<br>30<br>30<br>29<br>30<br>30<br>30<br>28<br>27<br>27<br>26<br>25<br>25<br>25<br>25<br>25<br>25<br>25<br>25<br>25<br>25<br>25<br>25<br>25 | -100<br>NA<br>NA<br>-56<br>-6<br>-3<br>-6<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 8<br>9<br>9<br>10<br>10<br>9<br>11<br>10<br>10<br>10<br>10<br>10<br>10<br>8<br>7<br>7<br>6<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5 | 29<br>30<br>31<br>31<br>31<br>32<br>31<br>31<br>31<br>31<br>31<br>29<br>28<br>29<br>28<br>29<br>28<br>29<br>28<br>27<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>25<br>25<br>25<br>25<br>25<br>25<br>25<br>25 |

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### TABLE G-4C PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER SUPPORT AND GOVERNMENT EMPLOYMENT MULTIPLIERS

,

|  | Resident<br>Population   | Native<br>Population                    | Non-Native<br>Population   | School-Age<br>Population   | Nonproject<br>Enclave<br>Population   | Project<br>Enclave<br>Population   | Total<br>Population  |
|--|--|---|--|--|---|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 14<br>16<br>16<br>18<br>18<br>18<br>18<br>18<br>17<br>18<br>15<br>14<br>13<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12 | 000000000000000000000000000000000000000 | 21<br>24<br>23<br>24<br>25<br>25<br>25<br>25<br>24<br>23<br>19<br>18<br>17<br>16<br>15<br>14<br>14<br>14<br>14<br>14<br>14<br>14<br>14<br>13<br>13                                     | 14<br>15<br>17<br>17<br>16<br>18<br>17<br>17<br>14<br>14<br>13<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12<br>12                   | 000000000000000000000000000000000000000   | -100<br>NA<br>NA<br>2<br>0<br>0<br>1<br>2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | 8<br>12<br>13<br>12<br>10<br>12<br>10<br>12<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10                                |
|  | Total<br>Resident<br>Employment  | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment   | Support  | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | 17<br>19<br>19<br>20<br>21<br>21<br>21<br>20<br>20<br>20<br>17<br>16<br>15<br>14<br>13<br>13<br>13<br>13<br>13<br>13<br>13<br>13<br>13<br>13<br>13<br>13 |   | 18<br>21<br>23<br>23<br>23<br>22<br>24<br>23<br>23<br>23<br>21<br>20<br>20<br>20<br>20<br>20<br>20<br>21<br>23<br>23<br>23<br>23<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22 | 35<br>37<br>36<br>39<br>39<br>39<br>38<br>40<br>40<br>39<br>40<br>37<br>36<br>35<br>34<br>34<br>34<br>34<br>34<br>34<br>34<br>34<br>33<br>33<br>33<br>33<br>33 | -100<br>NA<br>-9<br>-10<br>-10<br>-6<br>-10<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>-5<br>-2<br>-1<br>-1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 40<br>43<br>42<br>44<br>41<br>45<br>44<br>44<br>40<br>39<br>37<br>36<br>55<br>55<br>55<br>55<br>35<br>34<br>44<br>34<br>34<br>34<br>34<br>34<br>34<br>34<br>34<br>34<br>34<br>34 | 38<br>40<br>39<br>41<br>41<br>39<br>42<br>41<br>41<br>41<br>38<br>37<br>36<br>35<br>35<br>35<br>35<br>35<br>35<br>35<br>35<br>35<br>35<br>35<br>35<br>35 |

#### TABLE G-5A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER NONPROJECT ENCLAVE MULTIPLIER

|  |  |   |  |  | ·   |   |  |
|--|--|---|--|--|---|---|--|
| •  | Resident<br>Population   | Native<br>Population                    | Non-Native<br>Population   | School-Age<br>Population   | Nonproject<br>Enclave<br>Population   | Project<br>Enclave<br>Population  | Total<br>Population  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | 11<br>5<br>3<br>5<br>6<br>6<br>8<br>9<br>10<br>11<br>12<br>12<br>13<br>12<br>11<br>11<br>12<br>13<br>12<br>11<br>11<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9 |   | 16<br>7<br>5<br>4<br>7<br>8<br>8<br>10<br>12<br>13<br>14<br>15<br>16<br>16<br>16<br>15<br>13<br>11<br>11<br>11<br>11<br>11<br>11<br>11           | 11<br>4<br>3<br>3<br>5<br>6<br>6<br>7<br>9<br>10<br>11<br>12<br>12<br>12<br>11<br>10<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9                  | 000000000000000000000000000000000000000   | -100<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 6332344556666666655555555555555555555555   |
| •  | Total<br>Resident<br>Employment  | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment   | Support   | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 13<br>6<br>4<br>6<br>7<br>7<br>9<br>10<br>11<br>12<br>13<br>14<br>14<br>14<br>13<br>12<br>12<br>10<br>10<br>10<br>10<br>10<br>10<br>10   | 000000000000000000000000000000000000000 | 24<br>11<br>8<br>7<br>11<br>13<br>14<br>17<br>21<br>23<br>25<br>27<br>29<br>31<br>30<br>28<br>28<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>26 | 11<br>4<br>3<br>3<br>5<br>6<br>6<br>7<br>9<br>9<br>10<br>11<br>12<br>12<br>12<br>12<br>12<br>11<br>10<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9 | -100<br>NA<br>NA<br>-2<br>-4<br>-4<br>-3<br>-5<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0 | 14<br>6<br>4<br>7<br>7<br>9<br>11<br>12<br>13<br>14<br>15<br>16<br>15<br>14<br>13<br>12<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10 | 11<br>53<br>35<br>66<br>89<br>10<br>11<br>21<br>33<br>21<br>11<br>99<br>99<br>99<br>99<br>99<br>99<br>99<br>99<br>99<br>99<br>99<br>99 |

## TABLE G-5B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER PROJECT ENCLAVE MULTIPLIER

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|  | Resident  | Native  | Non-Native   | School-Age   | Nonproject<br>Enclave   | Project<br>Enclave   | Total  |
|--|---|---|--|--|---|--|--|
|  | Population  | Population  | Population   | Population   | Population  | Population   |  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 0<br>0<br>2<br>1<br>1<br>2<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                              |   | 000321310000012210000000000000000000000  | 000211210000001121000000000000000000000  | 000000000000000000000000000000000000000   | - 100<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                    | 000211120000000000000000000000000000000  |
|  | Total<br>Resident   | Resident<br>Basic   | Resident<br>Support  | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment   | Endogenous<br>Support<br>Employment  | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | Enproyment<br>0<br>0<br>2<br>1<br>1<br>3<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>5<br>3<br>2<br>6<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>2<br>1<br>1<br>2<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | -100<br>NA<br>NA<br>-2<br>0<br>-1<br>-2<br>1<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>2<br>1<br>1<br>3<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>2<br>1<br>1<br>2<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |

### TABLE G-5C PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER PROJECT AND NONPROJECT ENCLAVE MULTIPLIERS

| •  | Resident<br>Population  | Native<br>Population                    | Non-Native<br>Population  | School-Age<br>Population  | Nonproject<br>Enclave<br>Population   | Project<br>Enclave<br>Population  | Total<br>Population  |
|--|---|---|---|---|---|---|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 11<br>5<br>3<br>5<br>6<br>7<br>8<br>8<br>9<br>10<br>11<br>12<br>12<br>13<br>13<br>13<br>13<br>13<br>13<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9 |   | 16<br>7<br>5<br>7<br>9<br>10<br>11<br>11<br>12<br>14<br>14<br>15<br>16<br>17<br>16<br>15<br>14<br>11<br>11<br>11<br>11<br>11<br>11  | 11<br>4<br>3<br>5<br>6<br>7<br>8<br>8<br>9<br>0<br>11<br>11<br>2<br>13<br>3<br>12<br>1<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9 | 000000000000000000000000000000000000000   | -100<br>NA<br>NA<br>1<br>0<br>0<br>1<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | <b>6334455556666666666555555555555</b>   |
| Ч  | Total<br>Resident<br><u>Employment</u>  | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment   | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment   | Support   | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 13<br>6<br>4<br>6<br>7<br>8<br>10<br>10<br>11<br>12<br>13<br>13<br>13<br>14<br>14<br>15<br>15<br>14<br>13<br>10<br>10<br>10<br>10<br>10<br>10<br>10           | 000000000000000000000000000000000000000 | 24<br>11<br>8<br>12<br>14<br>16<br>20<br>19<br>21<br>23<br>25<br>28<br>29<br>31<br>33<br>32<br>30<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>26<br>26 | 11<br>4<br>3<br>5<br>6<br>7<br>8<br>8<br>9<br>10<br>11<br>12<br>13<br>13<br>12<br>11<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9   | -100<br>NA<br>NA<br>-4<br>-5<br>-4<br>-5<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>-6<br>-2<br>-1<br>-1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 14<br>6<br>7<br>9<br>10<br>10<br>11<br>12<br>14<br>14<br>15<br>16<br>16<br>16<br>15<br>13<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10 | 11<br>5<br>35<br>6<br>7<br>8<br>8<br>9<br>10<br>11<br>12<br>13<br>13<br>13<br>13<br>13<br>12<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9 |

#### TABLE G-6A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF NONDECLINING GOVERNMENT EXPENDITURES

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|  | Resident<br>Population  | Native<br>Population  | Non-Native<br>Population   | School-Age<br>Population  | Nonproject<br>Enclave<br>Population  | Project<br>Enclave<br>Population  | Total<br>Population   |
|--|---|---|--|---|--|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009                 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0               | 000000000000000000000000000000000000000   | 0<br>0<br>0<br>0<br>0<br>2<br>2<br>3<br>10<br>13<br>14<br>17<br>19<br>19<br>20<br>21<br>21<br>22<br>23<br>24<br>24<br>25<br>25 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 000000000000000000000000000000000000000  | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| 2010   | 21<br>Total<br>Resident   | 0<br>Resident<br>Basic  | 26<br>Resident<br>Support  | 21<br>Resident<br>Government  | 0<br>Resident<br>Project   | Support   | 12<br>Endogenous<br>Government  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                      | Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                 | Employment<br>0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                   | Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                 |

### TABLE G-6B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF CONSTANT GOVERNMENT EXPENDITURES

| •  | Resident<br>Population   | Native                                  | Non-Native   | School-Age  | Nonproject<br>Enclave<br>Population  | Project<br>Enclave<br>Population   | Total<br>Population  |
|--|--|---|--|---|--|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | -5<br>-9<br>-11<br>-11<br>-11<br>-12<br>-11<br>-11<br>-11<br>-11<br>-11<br>-11   | 000000000000000000000000000000000000000 | -7<br>-13<br>-115<br>-16<br>-12<br>-15<br>-14<br>-15<br>-12<br>-15<br>-14<br>-12<br>-12<br>-15<br>-15<br>-12<br>-15<br>-15<br>-15<br>-12<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15 | $\begin{array}{c} -4\\ -8\\ -7\\ -11\\ -11\\ -12\\ -11\\ -12\\ -11\\ -16\\ -4\\ -3\\ -1\\ 12223333444555566\\ 6\end{array}$   |  | -100<br>NA<br>NA<br>-1<br>0<br>0<br>-1<br>-2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | -266888597669210111222223333333  |
|  | Total<br>Resident<br>Employment  | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment  | Support  | s Endogenous<br>Government<br>t Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | $\begin{array}{c} -5 \\ -10 \\ -9 \\ -13 \\ -13 \\ -13 \\ -14 \\ -13 \\ -14 \\ -13 \\ -14 \\ -13 \\ -14 \\ -13 \\ -14 \\ -13 \\ -14 \\ -3 \\ -1 \\ 1 \\ 2 \\ 3 \\ 3 \\ 3 \\ 4 \\ 4 \\ 5 \\ 5 \\ 6 \\ 6 \\ 7 \\ 7 \\ \end{array}$ |   | 254676576663220111122223333344   | -18<br>-29<br>-26<br>-36<br>-36<br>-37<br>-36<br>-31<br>-39<br>-36<br>-36<br>-22<br>-11<br>-3<br>6<br>8<br>12<br>12<br>15<br>17<br>19<br>22<br>24<br>26<br>31<br>33<br>35<br>37 | -100<br>NA<br>NA<br>9<br>9<br>3<br>11<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | -5<br>-19<br>-11<br>-13<br>-13<br>-14<br>-12<br>-12<br>-12<br>-12<br>-12<br>-12<br>-12<br>-12<br>-12<br>-12                            | - 19<br>- 31<br>- 28<br>- 38<br>- 38<br>- 32<br>- 41<br>- 38<br>- 37<br>- 37<br>- 23<br>- 16<br>- 12<br>- 3<br>6<br>8<br>123<br>15<br>17<br>20<br>22<br>25<br>27<br>29<br>32<br>34<br>36<br>39 |

### TABLE G-7A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF RISING WAGE RATES

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|  | Resident  | Native                                  | Non-Native   | School_Age  | Nonproject<br>Enclave   | Project<br>Enclave   | Total   |
|--|---|---|--|---|---|--|---|
|  | Population  | Population                              | Population   | Population  | Population  | Population   | Population  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996   | 0<br>1<br>1<br>2<br>2<br>2<br>3<br>3<br>3<br>4<br>4<br>4<br>5<br>5<br>6   |   | 0<br>1<br>2<br>2<br>3<br>3<br>4<br>4<br>5<br>5<br>5<br>6<br>6<br>6<br>7  | 01112223334445555   | 000000000000000000000000000000000000000   | -100<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | 0<br>0<br>1<br>1<br>1<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>3<br>3<br>3<br>4                                     |
| 1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010   | 6<br>7<br>7<br>8<br>8<br>9<br>9<br>10<br>10<br>10<br>10<br>11<br>11<br>12<br>12   |   | 7<br>8<br>9<br>10<br>10<br>11<br>11<br>12<br>12<br>13<br>14<br>14<br>15  | 6<br>7<br>8<br>8<br>9<br>9<br>10<br>10<br>10<br>10<br>11<br>11<br>12  |   | 0<br>0<br>1<br>NA<br>NA<br>NA<br>-100<br>NA<br>NA<br>NA<br>-100<br>NA<br>-100  | 4<br>5<br>5<br>5<br>5<br>6<br>6<br>6<br>6<br>6<br>7<br>7  |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment   | Support  | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 0<br>1<br>2<br>2<br>2<br>3<br>3<br>4<br>4<br>5<br>5<br>5<br>5<br>6<br>6<br>7<br>7<br>8<br>9<br>9<br>9<br>10<br>11<br>12<br>2<br>2<br>3<br>3<br>4<br>4<br>5<br>5<br>5<br>5<br>6<br>6<br>7<br>7<br>8<br>9<br>9<br>9<br>10<br>11<br>12<br>2<br>2<br>3<br>3<br>4<br>4<br>5<br>5<br>5<br>5<br>5<br>6<br>6<br>7<br>7<br>7<br>8<br>9<br>9<br>9<br>10<br>10<br>11<br>11<br>12<br>12<br>10<br>10<br>10<br>11<br>11<br>12<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10 | 000000000000000000000000000000000000000 | 1<br>2<br>3<br>4<br>5<br>5<br>6<br>7<br>8<br>9<br>10<br>11<br>12<br>12<br>14<br>15<br>17<br>20<br>21<br>22<br>24<br>25<br>26<br>27<br>29<br>30 | 0<br>0<br>1<br>1<br>2<br>2<br>2<br>3<br>3<br>3<br>4<br>4<br>4<br>4<br>5<br>5<br>5<br>6<br>6<br>7<br>8<br>8<br>8<br>9<br>9<br>10<br>10 | -100<br>NA<br>NA<br>-1<br>-2<br>-1<br>-2<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>-3<br>-1<br>-1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 1<br>3<br>4<br>6<br>7<br>9<br>10<br>12<br>14<br>15<br>17<br>18<br>22<br>23<br>25<br>27<br>28<br>30<br>22<br>23<br>25<br>27<br>28<br>30<br>32<br>46<br>38<br>40<br>42<br>44<br>46 | 0<br>1<br>1<br>2<br>2<br>2<br>3<br>3<br>3<br>4<br>4<br>4<br>4<br>5<br>5<br>6<br>6<br>7<br>7<br>8<br>8<br>9<br>9<br>9<br>9<br>9<br>10<br>1 |

### TABLE G-8A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER EXOGENOUS EMPLOYMENT

| •  | Resident<br>Population  | Native   | Non-Native   | School-Age   | Nonproject<br>Enclave<br>Population  | Project<br>Enclave<br>Population  | Total<br>Population  |
|--|---|--|--|--|--|---|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>1999<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ $ |  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -3\\ -5\\ -11\\ -15\\ -19\\ -22\\ -23\\ -25\\ -25\\ -25\\ -27\\ -23\\ -24\\ -24\\ -24\\ -24\\ -24\\ -24\\ -24\\ -24$ | 000000000000000000000000000000000000000  | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -2\\ -3\\ -6\\ -8\\ -10\\ -11\\ -12\\ -12\\ -13\\ -14\\ -14\\ -14\\ -14\\ -14\\ -14\\ -14\\ -13\\ -13\\ -13\\ -13\\ -13\\ -13\\ -13\\ -13$               |
| •  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment                                    | Resident<br>Support<br>Employment                                  | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment  | Support   | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ $ | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -3\\ -5\\ -10\\ -15\\ -19\\ -22\\ -23\\ -25\\ -27\\ -24\\ -24\\ -24\\ -24\\ -24\\ -24\\ -24\\ -24$       | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | 0<br>0<br>0<br>0<br>0<br>0<br>-3<br>-12<br>-21<br>-24<br>-26<br>-27<br>-23<br>-23<br>-23<br>-23<br>-23<br>-23<br>-23<br>-23 | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -3\\ -5\\ -11\\ -15\\ -19\\ -22\\ -24\\ -24\\ -24\\ -26\\ -26\\ -27\\ -25\\ -25\\ -25\\ -25\\ -25\\ -25\\ -24\\ -24\\ -24\\ -24\\ -24\\ -24\\ -24\\ -24$ |

## TABLE G-88 PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER EXOGENOUS EMPLOYMENT

,

|  | Resident   | Native  | Non-Native  | School-Age   | Nonproject<br>Enclave<br>Population   | Project<br>Enclave<br>Population   | Total<br>Population   |
|--|--|---|---|--|---|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | 0<br>0<br>0<br>0<br>0<br>4<br>10<br>19<br>23<br>26<br>35<br>42<br>48<br>53<br>26<br>56<br>55<br>56<br>55<br>55<br>56<br>55<br>56<br>55<br>56<br>55<br>56<br>55<br>56<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>97<br>97<br>97<br>97<br>97<br>97<br>96<br>96 |   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>14<br>26<br>32<br>35<br>46<br>55<br>62<br>67<br>69<br>69<br>69<br>69<br>78<br>87<br>93<br>114<br>115<br>115<br>115<br>115<br>115<br>115<br>115<br>115 | 0<br>0<br>0<br>0<br>0<br>4<br>10<br>19<br>23<br>25<br>34<br>41<br>47<br>51<br>54<br>54<br>63<br>72<br>79<br>96<br>95<br>95<br>95<br>95<br>95<br>95<br>95<br>95<br>95<br>95<br>95<br>95<br>95 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                         | 0<br>NA<br>NA<br>0<br>0<br>0<br>1<br>3<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 0<br>0<br>0<br>0<br>0<br>3<br>6<br>12<br>14<br>15<br>20<br>22<br>25<br>26<br>27<br>27<br>27<br>22<br>25<br>26<br>27<br>27<br>27<br>32<br>25<br>26<br>27<br>27<br>37<br>45<br>55<br>55<br>55<br>55<br>55<br>55<br>55<br>55<br>55<br>55<br>55<br>55 |
|  | Total<br>Resident<br>Employment  | Resident<br>Basic<br>Employment   | Resident<br>Support<br>Employment   | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment   | Support  | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 0<br>0<br>0<br>5<br>12<br>22<br>27<br>30<br>40<br>48<br>55<br>60<br>63<br>63<br>63<br>63<br>63<br>63<br>63<br>72<br>81<br>88<br>107<br>107<br>107<br>107<br>107<br>107<br>107  | 0<br>0<br>0<br>9<br>27<br>43<br>48<br>53<br>67<br>78<br>87<br>93<br>98<br>103<br>126<br>146<br>183<br>220<br>220<br>220<br>220<br>220<br>220<br>220<br>220<br>220<br>22 | 0<br>0<br>0<br>0<br>3<br>6<br>11<br>14<br>15<br>21<br>25<br>28<br>31<br>32<br>38<br>44<br>50<br>61<br>61<br>61<br>61<br>61<br>60<br>60<br>60<br>60<br>60  | 0<br>0<br>0<br>4<br>10<br>18<br>22<br>25<br>34<br>41<br>46<br>51<br>54<br>46<br>51<br>54<br>63<br>71<br>79<br>96<br>95<br>95<br>95<br>95<br>94<br>94<br>94<br>93<br>93                       | 0<br>NA<br>NA<br>0<br>-5<br>-7<br>-13<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | 0<br>0<br>0<br>5<br>11<br>216<br>29<br>39<br>4<br>58<br>60<br>55<br>55<br>36<br>59<br>55<br>36<br>34<br>33<br>93<br>93<br>93<br>93<br>93<br>93<br>93<br>93<br>93<br>93<br>93<br>93 | 0<br>0<br>0<br>4<br>10<br>19<br>23<br>26<br>35<br>42<br>48<br>53<br>56<br>55<br>56<br>55<br>56<br>55<br>56<br>55<br>56<br>55<br>74<br>81<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>98<br>98                            |

## TABLE G-9A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER NONPROJECT ENCLAVE EMPLOYMENT

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1986<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1995<br>1995<br>1995<br>1995   |   |
|--|--|---|
| Total<br>Resident<br>Employment<br>0<br>0<br>-1<br>-3<br>-3<br>-5<br>-5<br>-5<br>-5<br>-6<br>-7<br>-9<br>-10<br>-10<br>-10<br>-10<br>-9<br>-9<br>-9<br>-9<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8      | Resident<br>Population<br>0<br>0<br>0<br>-1<br>-2<br>-3<br>-4<br>-4<br>-5<br>-5<br>-6<br>-8<br>-8<br>-9<br>-9<br>-9<br>-9<br>-8<br>-8<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7              |   |
| Resident<br>Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Native<br>Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  |   |
| Resident<br>Support<br>Employment<br>0<br>0<br>-3<br>-5<br>-6<br>-9<br>-10<br>-10<br>-12<br>-15<br>-18<br>-20<br>-22<br>-21<br>-21<br>-21<br>-21<br>-21<br>-21<br>-21<br>-21<br>-21  | Non-Native<br>Population<br>0<br>0<br>-2<br>-3<br>-4<br>-5<br>-6<br>-7<br>-8<br>-10<br>-11<br>-11<br>-10<br>-10<br>-10<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-9<br>-9<br>-9<br>-9           |   |
| Resident<br>Government<br>Employment<br>0<br>0<br>0<br>-1<br>-2<br>-3<br>-4<br>-4<br>-4<br>-4<br>-4<br>-5<br>-6<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7  | School-Age<br>Population<br>0<br>0<br>0<br>-1<br>-2<br>-3<br>-4<br>-4<br>-4<br>-5<br>-6<br>-7<br>-8<br>-9<br>-8<br>-8<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7                              |   |
| Resident<br>Project<br>Employment<br>0<br>NA<br>NA<br>0<br>1<br>2<br>2<br>3<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Nonproject<br>Enclave<br>Population<br>0<br>0<br>-21<br>-33<br>-40<br>-45<br>-42<br>-40<br>-42<br>-49<br>-54<br>-58<br>-61<br>-63<br>-65<br>-67<br>-67<br>-67<br>-67<br>-67<br>-67<br>-67<br>-67<br>-67<br>-67 |   |
| Support  | Project<br>Enclave<br>Populatio<br>0<br>NA<br>NA<br>0<br>0<br>0<br>-1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | _ |
| IS Endogenous<br>Government<br>It Employment<br>0<br>0<br>0<br>0<br>-1<br>-2<br>-3<br>-4<br>-4<br>-5<br>-5<br>-6<br>-8<br>-8<br>-9<br>-9<br>-9<br>-9<br>-8<br>-8<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7                 |  |   |

# TABLE G-9B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER NONPROJECT ENCLAVE EMPLOYMENT

ź

|  | Resident<br>Population  | Native<br>Population                    | Non-Native<br>Population   | School-Age<br>Population                       | Nonproject<br>Enclave<br>Population  | Project<br>Enclave<br>Population   | Total<br>Population   |
|--|---|---|--|--|--|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 0000334677778765555668888888888888888888888888  | 000000000000000000000000000000000000000 | 00004558900097666677999999999999999  | 0000334667786654556888888888888888888888888888 | 0<br>0<br>57<br>49<br>57<br>65<br>63<br>61<br>59<br>9<br>1<br>44<br>47<br>15<br>55<br>55<br>55<br>55<br>55<br>55<br>55<br>55<br>55<br>55<br>55<br>55 | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 0<br>0<br>0<br>16<br>16<br>19<br>27<br>29<br>30<br>31<br>32<br>27<br>23<br>19<br>18<br>21<br>24<br>30<br>38<br>38<br>38<br>38<br>38<br>38<br>38<br>38<br>38<br>38 |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment           | Resident<br>Project<br>Employment  | Support  | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1993<br>1994<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 0<br>0<br>0<br>4<br>4<br>5<br>7<br>8<br>8<br>9<br>9<br>8<br>7<br>6<br>5<br>6<br>6<br>7<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9 | 000000000000000000000000000000000000000 | 0<br>0<br>0<br>7<br>8<br>9<br>13<br>15<br>16<br>17<br>18<br>16<br>14<br>12<br>11<br>13<br>15<br>17<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22<br>22 | 0000334667777665545568888888888888888888888888 | 0<br>NA<br>NA<br>0<br>-3<br>-2<br>-2<br>-4<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>0<br>0<br>0<br>0                     | 0<br>0<br>0<br>0<br>4<br>4<br>5<br>7<br>8<br>9<br>9<br>0<br>8<br>7<br>6<br>5<br>6<br>6<br>7<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9 | 0<br>0<br>0<br>3<br>3<br>4<br>6<br>7<br>7<br>7<br>8<br>7<br>6<br>5<br>5<br>5<br>6<br>6<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8      |

# TABLE G-10A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF ONE LABOR FORCE PARTICIPATION RATE FOR ALL ADULTS

|  | <b>-</b> , , , , , , , , , , , , , , , , , , ,  |   |   |   | Nonproject   | Project  |   |
|--|---|---|---|---|--|--|---|
|  | Resident  | Native N<br>Population F                | Non-Native  | School_Ane  | Fnclave  | Enclave<br>Population  | Total<br>Population   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | -9<br>-11<br>-11<br>-7<br>-10<br>-9<br>-6<br>-8<br>-8<br>-8<br>-8<br>-8<br>-8<br>-7<br>-6<br>-6<br>-5<br>-4<br>-4<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3 | 000000000000000000000000000000000000000 | -136<br>-160<br>-1438<br>-12198775433333333334444444  | -9007996 <b>\$</b> \$\$76654 <b>%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%</b> |  | -100<br>NA<br>NA<br>-5<br>-1<br>-5<br>-6<br>0<br>0<br>0<br>0<br>0<br>0<br>-3<br>-2<br>-2<br>-2<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>-100<br>NA<br>-100<br>NA | -5896776455543332227777722222222  |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment   | Resident<br>Government<br>Employment                                    | Resident<br>Project<br>Employment  | Support  | s Endogenous<br>Government<br>t Employment                                    |
| 1931<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | -3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-2<br>-2<br>-3<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1                |   | $ \begin{array}{c} -1 \\ -2 \\ -2 \\ 0 \\ -2 \\ -1 \\ -1 \\ -1 \\ -1 \\ -1 \\ -1 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0$ | _9<br>_10<br>_7,9958887,66543,37,77,77,77,77,77,77,77,77,77,77,77,77    | -100<br>NA<br>NA<br>31<br>31<br>28<br>29<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>210<br>6<br>3<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | -3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-  | -9<br>-11<br>-17<br>-10-9-6-8-8-7-6-6-5-4-4-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3 |

#### TABLE G-10B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER NATIVE LABOR FORCE PARTICIPATION RATE

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|  |   |                                 |  |   | Nonproject   | Project  |  |
|--|---|---------------------------------|--|---|--|--|--|
|  | Resident<br>Population  | Native<br>Populat <u>ion</u>    | Non-Native<br>Population   | School-Age<br>Population  | Enclave  | Project<br>Enclave<br>Population   | Total<br>Population  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 67775664555544433222122222222222222222222222222   |                                 | 9011699577776554332222222222222222   | 677466455554433332221122222222222   | 000000000000000000000000000000000000000  | - 100<br>NA<br>NA<br>3<br>1<br>1<br>3<br>4<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 356444333322222111111111111111111111111111   |
| •  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment  | Support  | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | End Toynem C<br>2<br>2<br>2<br>2<br>0<br>2<br>2<br>0<br>1<br>1<br>2<br>2<br>0<br>1<br>1<br>2<br>2<br>1<br>1<br>1<br>1 |                                 | 1<br>1<br>1<br>0<br>1<br>1<br>0<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 | 6<br>6<br>7<br>4<br>6<br>3<br>5<br>5<br>5<br>4<br>4<br>3<br>3<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2 | -100<br>NA<br>NA<br>-19<br>-19<br>-19<br>-17<br>-18<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>-13<br>-6<br>-4<br>-2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2  | 6<br>7<br>7<br>5<br>6<br>6<br>4<br>5<br>5<br>5<br>4<br>4<br>4<br>4<br>3<br>3<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2 |

### TABLE G-10C PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES , UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER LABOR FORCE PARTICIPATION RATES FOR ALL GROUPS

|  | Resident<br>Population               | Native<br>Population            | Non-Native<br>Population          | School-Age<br>Population                | Nonproject<br>Enclave<br>Population   | Project<br>Enclave<br>Population  | Total<br>Population                     |
|--|--------------------------------------|---------------------------------|-----------------------------------|---|---|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 333233233233322222211222222222222222 |                                 | 455354344433332222222222222222222 | 333233233222222222222222222222222222222 | 000000000000000000000000000000000000000   | -100<br>NA<br>NA<br>2<br>0<br>2<br>2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 223222122211111111111111111111111111111 |
|  | Total<br>Resident<br>Employment      | Resident<br>Basic<br>Employment | Resident<br>Support<br>Employment | Resident<br>Government<br>Employment    | Resident<br>Project<br>Employment   | Support   | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                                 |                                      |                                 |                                   | 333233233322222221112222222222222       | -100<br>NA<br>NA<br>-9<br>-10<br>-10<br>-9<br>-10<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>-9<br>-5<br>-3<br>-2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |   | 333233233322222112222222222222222222222 |

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### TABLE G-11A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER OUTMIGRATION BY NATIVES IN RESPONSE TO UNEMPLOYMENT

|  |                                 | 51112410112011                  | 01 10112120                       |   |   |   |  |
|--|---------------------------------|---------------------------------|-----------------------------------|---|---|---|--|
|  | Resident<br>Population          | Native<br>Population            | Non-Native<br>Population          | School-Age<br>Population  | Nonproject<br>Enclave<br>Population   | Project<br>Enclave<br>Population  | Total<br>Population                    |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 |                                 |                                 |                                   |   |   | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |  |
|  | Total<br>Resident<br>Employment | Resident<br>Basic<br>Employment | Resident<br>Support<br>Employment | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment   | Support   | Endogenous<br>Government<br>Employment |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 |                                 |                                 |                                   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |   |  |

## TABLE G-11B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES , UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER OUTMIGRATION BY NON-NATIVES IN RESPONSE TO UNEMPLOYMENT

|  |                                 |                                 |                          | ,                                    | Nonproject  | Project   |   |
|--|---------------------------------|---------------------------------|--------------------------|--------------------------------------|---|---|---|
|  | Resident<br>Population          | Native<br>Population            | Non-Native<br>Population | School-Age<br>Population             | Enclave<br>Population   | Enclave   | Total<br>Population                     |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>1999<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 |                                 |                                 |                          |                                      |   | 0<br>NA<br>NO<br>00000000000000000000000000000000 |   |
|  | Total<br>Resident<br>Employment | Resident<br>Basic<br>Employment | Support                  | Resident<br>Government<br>Employment | Resident<br>Project<br>Employment   | Support   | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 |                                 |                                 |                          |                                      | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |   | 000000000000000000000000000000000000000 |

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# TABLE G-11C PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER OUTMIGRATION BY NATIVES AND LOWER OUTMIGRATION BY NON-NATIVES IN RESPONSE TO UNEMPLOYMENT

|  | Resident                        | Native                          | Non-Native                        | School-Age                           | Nonproject<br>Enclave  | Project<br>Enclave  | Total<br>Population                     |
|--|---------------------------------|---------------------------------|-----------------------------------|--------------------------------------|--|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                         |                                 |                                 |                                   |                                      |  | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |   |
|  | Total<br>Resident<br>Employment | Resident<br>Basic<br>Employment | Resident<br>Support<br>Employment | Resident<br>Government<br>Employment | Resident<br>Project<br>Employment  | Support   | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 |                                 |                                 |                                   |                                      | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>NA<br>NA<br>NA<br>NA<br>NA<br>0<br>0<br>0<br>0 |   | 000000000000000000000000000000000000000 |

#### TABLE G-11D PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER SENSITIVITY OF MIGRATION TO EMPLOYMENT CONDITIONS

| •  | Resident<br>Population  | Native<br>Population            | Non-Native<br>Population                                | School-Age<br>Population               | Nonproject<br>Enclave<br>Population  | Project<br>Enclave<br>Population   | Total<br>Population   |
|--|---|---------------------------------|---|--|--|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -3 -  |                                 | <b>ϟ</b> <i>Ⴢ</i> Ⴢ <b>ႩჂ</b> ϟ <i>Ⴡ</i> ႷჿႱႱႱႱႱႱႱႱႱႱႱႱ | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | 000000000000000000000000000000000000000  | -100<br>NA<br>NA<br>-2<br>0<br>0<br>-1<br>-2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | -2 -3 -2 -2 -1 -2 -2 -1 -2 -1 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2 -2            |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment | Resident<br>Support<br>Employment                       | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment  | Support  | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | -1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>- |                                 | 0-1-0-1-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0                 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | -100<br>NA<br>NA<br>9<br>10<br>10<br>9<br>10<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>0<br>0<br>0<br>0 | -1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-  | -3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>- |

#### TABLE G-11E PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER MIGRATION RESPONSE OF DEPENDENTS

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|  | Resident   | Native   | Non-Native   | School-Age   | Nonproject<br>Enclave  | Project<br>Enclave   | Total<br>Population   |
|--|--|--|--|--|--|--|---|
| 1981   | 0  | 0  | 0  | 0  | 0  | 0  | 0   |
| 1982<br>1983<br>1984                                 | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0  | NA<br>NA   | 0   |
| 1985<br>1986   | 0  | 0  | 0  | 0  | 0  | 0<br>0<br>0  | 0<br>0<br>0   |
| 1987<br>1988   | Ő  | 0<br>0   | Ŭ ···  | 0<br>0   | 0  | 0<br>0   | 0<br>0  |
| 1989<br>1990   | 0<br>0   | 0<br>0   | . 0  | <u>0</u><br>0  | 0  | Ŏ<br>O   | 0   |
| 1991<br>1992   | 0  | 0  | 0  | 0  | 0<br>0   | 0  | 0<br>0  |
| 1993<br>1994   | 0  | 0  | 0  | . 0  | 0  | 0  | 0   |
| 1995<br>1996<br>1997                                 | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0   |
| 1998   | 0  | 0  | 0  | 0  | 0  | 0  | 0   |
| 2000   | Ŏ  | Ö  | 0  | Ŏ  | Ŏ  | NĂ<br>NA   | 0<br>0  |
| 2002<br>2003   | 0<br>0   | 0<br>0   | 0  | 0<br>0   | 0  | NA<br>O  | 0<br>0  |
| 2004<br>2005   | 0  | 0  | 0  | 0  | 0  | NA<br>NA   | 0   |
| 2006<br>2007<br>2008                                 | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0  | 0<br>0<br>0  | NA<br>NA<br>O  | 0<br>0<br>0   |
| 2009<br>2010   | 0.<br>0.   | 0  | 0  | 0  | 0  | NA<br>O  | 0   |
|  | ·  |  | ·  | ·  | Ū  | Ū  | •   |
|  |  |  | • · ·  |  |  |  |   |
|  | Total<br>Resident<br>Employment  | Resident<br>Basic<br>Employment  | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment  | Support  | Endogenous<br>Government<br>Employment  |
| 1981<br>1982   | Resident<br>Employment<br>0  | Basic<br>Employment<br>O   | Support<br>Employment<br>0   | Government<br>Employment<br>O  | Project<br>Employment<br>O   | Support<br>Employment<br>0   | Government<br>Employment<br>O   |
| 1981<br>1982<br>1983<br>1984                         | Resident<br>Employment   | Basic<br>Employment  | Support<br>Employment  | Government<br>Employment   | Project<br>Employment  | Support<br>Employment  | Government<br>Employment<br>0<br>0<br>0   |
| 1982<br>1983<br>1984<br>1985<br>1986                 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0                                       | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Project<br>Employment<br>NA<br>NA<br>0<br>0<br>0   | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988 | Resident<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                                    | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                          | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                          |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988 | Resident<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>NA<br>NA                     | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0           | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988 | Resident<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>NA<br>NA                     | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA                                | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>O<br>O<br>O | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>O<br>O<br>O | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>O<br>O<br>O | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>O<br>O<br>O | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>O<br>O<br>O | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987         | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | Project<br>Employment<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>O<br>O<br>O | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                |

### TABLE G-12A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF OLDER AGE DISTRIBUTION OF IMMIGRANTS

|  | Resident   | Native<br>Population            | Non-Native<br>Population   | School-Age  | Nonproject<br>Enclave<br>Population   | Project<br>Enclave<br>Populatio  | Total<br>n Population  |
|--|--|---------------------------------|--|---|---|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                         | -5<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7 |                                 | -8<br>-10<br>-10<br>-10<br>-10<br>-10<br>-10<br>-10<br>-10<br>-10<br>-10 | -31<br>-34<br>-37<br>-36<br>-38<br>-37<br>-38<br>-39<br>-39<br>-39<br>-39<br>-39<br>-39<br>-39<br>-39<br>-39<br>-39 |   | -100<br>NA<br>NA<br>0<br>0<br>0<br>-1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | -3<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5 |
|  | Total<br>Resident<br>Employment  | Resident<br>Basic<br>Employment | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment   | Support  | s Endogenous<br>Government<br>t Employment                                       |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~   |                                 |  | -5<br>-6<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7                              | -100<br>NA<br>34<br>334<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA |  | -5<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7 |

### TABLE G-12B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF NO IMMIGRATION OF DEPENDENTS OR FEMALE WORKERS

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|  | Resident<br>Population  | Native<br>Population                    | Non-Native<br>Population                   | School-Age<br>Population  | Nonproject<br>Enclave<br>Population  | Project<br>Enclave<br>Population  | Total<br>Population  |
|--|---|---|--|---|--|---|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | -28<br>-31<br>-30<br>-33<br>-32<br>-32<br>-34<br>-34<br>-35<br>-34<br>-35<br>-35<br>-35<br>-35<br>-36<br>-36<br>-36<br>-36<br>-36<br>-35<br>-35<br>-36<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35 | 000000000000000000000000000000000000000 | 495566666666665444333333222222222222222222 | -59<br>-64<br>-68<br>-69<br>-72<br>-71<br>-702<br>-71<br>-77<br>-77<br>-77<br>-77<br>-78<br>-88<br>-83<br>-88<br>-88<br>-88<br>-88<br>-88<br>-88<br>-88<br>-8   | 000000000000000000000000000000000000000  | -100<br>NA<br>NA<br>-1<br>0<br>0<br>-1<br>-1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | -15<br>-23<br>-24<br>-24<br>-23<br>-20<br>-20<br>-20<br>-20<br>-20<br>-20<br>-18<br>-18<br>-17<br>-17<br>-17<br>-17<br>-17<br>-17<br>-17<br>-17<br>-20<br>-20<br>-20<br>-20<br>-20<br>-20<br>-20<br>-20<br>-20<br>-20        |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment          | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment  | Support   | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | -8<br>-10<br>-11<br>-11<br>-12<br>-12<br>-12<br>-12<br>-12<br>-19<br>-8<br>-8<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7   | 000000000000000000000000000000000000000 | ぷぷぷぷぷぺぺぺぺぺぺぺぷぷぷ                            | -26<br>-29<br>-28<br>-31<br>-31<br>-32<br>-32<br>-32<br>-32<br>-33<br>-34<br>-33<br>-33<br>-33<br>-33<br>-34<br>-35<br>-35<br>-36<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35 | -100<br>NA<br>NA<br>6<br>7<br>7<br>3<br>7<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | -709011191111999987777666666666555  | -28<br>-31<br>-33<br>-32<br>-32<br>-32<br>-33<br>-34<br>-34<br>-35<br>-34<br>-35<br>-35<br>-35<br>-35<br>-36<br>-36<br>-36<br>-36<br>-36<br>-36<br>-36<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35<br>-35 |

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### TABLE G-13A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES ' UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF NO EXOGENOUS OUTMIGRATION

|  | Resident<br>Population  | Native<br>Population                    | Non-Native<br>Population   | School-Age<br>Population  | Nonproject<br>Enclave<br>Population  | Project<br>Enclave<br>Population   | Total<br>Population  |
|--|---|---|--|---|--|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | $ \begin{array}{c} 1\\ 1\\ 0\\ 18\\ 6\\ 3\\ 25\\ 13\\ 22\\ 3\\ 4\\ 11\\ 17\\ 24\\ 12\\ 11\\ -5\\ -4\\ -3\\ -1\\ -1\\ 0\\ 1\\ 2\\ 3\end{array} $ | 000000000000000000000000000000000000000 | 2<br>1<br>25<br>9<br>4<br>34<br>17<br>4<br>3<br>3<br>4<br>4<br>5<br>14<br>21<br>29<br>14<br>21<br>-5<br>-6<br>5<br>4<br>-5<br>-2<br>-1<br>0<br>2<br>3<br>4                               | -369948418988870631115665143211098  | 000000000000000000000000000000000000000  | -100<br>NA<br>NA<br>-39<br>-9<br>-10<br>-44<br>-67<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>-47<br>-48<br>-54<br>-76<br>-86<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>-100<br>NA<br>NA<br>-100<br>NA<br>-100 | 1<br>9<br>4<br>10<br>6<br>2<br>1<br>1<br>2<br>2<br>2<br>4<br>6<br>8<br>3<br>5<br>-2<br>-3<br>-2<br>-2<br>-1<br>-1<br>0<br>0<br>1<br>1<br>2   |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment  | Support  | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | 0<br>0<br>21<br>4<br>3<br>28<br>11<br>1<br>1<br>1<br>1<br>1<br>1<br>23<br>17<br>8<br>-1<br>-1<br>-1<br>0<br>0<br>0<br>0<br>0<br>1               | 000000000000000000000000000000000000000 | 0<br>0<br>13<br>2<br>2<br>17<br>7<br>1<br>0<br>0<br>0<br>0<br>1<br>6<br>0<br>15<br>2<br>6<br>0<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | $ \begin{array}{c} 1\\ 0\\ 17\\ 6\\ 24\\ 12\\ 3\\ 24\\ 12\\ 3\\ 4\\ 11\\ 17\\ 24\\ 11\\ 10\\ -5\\ -4\\ -3\\ -2\\ -1\\ -1\\ 0\\ 1\\ 2\\ 3\end{array} $ | -100<br>NA<br>NA<br>227<br>275<br>298<br>262<br>331<br>NA<br>NA<br>NA<br>NA<br>NA<br>391<br>216<br>167<br>103<br>25<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>27<br>5<br>3<br>36<br>14<br>1<br>1<br>1<br>20<br>30<br>22<br>10<br>-1<br>-1<br>-1<br>-1<br>0<br>0<br>0<br>0<br>0   | 1<br>1<br>0<br>18<br>6<br>3<br>25<br>13<br>3<br>2<br>2<br>3<br>3<br>4<br>11<br>17<br>24<br>21<br>14<br>-5<br>-4<br>-2<br>-1<br>0<br>1<br>2<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>3<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>3<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>3<br>2<br>3<br>3<br>2<br>2<br>3<br>3<br>4<br>11<br>2<br>3<br>3<br>2<br>3<br>3<br>4<br>1<br>2<br>2<br>1<br>2<br>3<br>3<br>2<br>2<br>1<br>2<br>3<br>3<br>3<br>2<br>2<br>1<br>3<br>2<br>3<br>3<br>3<br>2<br>2<br>1<br>2<br>3<br>3<br>3<br>2<br>3<br>3<br>3<br>2<br>1<br>3<br>3<br>2<br>3<br>3<br>3<br>3<br>3<br>2<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3 |

### TABLE G-13B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF ANNUAL NON-NATIVE TURNOVER OF TEN PERCENT

3

|  | Resident<br>Population   | Native<br>Population  | Non-Native<br>Population   | School-Age<br>Population   | Nonproject<br>Enclave<br>Population     | Project<br>Enclave<br>Population  | Total<br>Population  |
|--|--|---|--|--|---|---|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009 | Population<br>-1<br>-1<br>-1<br>15<br>4<br>1<br>21<br>9<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Population<br>-1<br>-2<br>-2<br>21<br>5<br>1<br>29<br>13<br>0<br>0<br>1<br>1<br>9<br>15<br>22<br>18<br>8<br>-10<br>1<br>-10<br>1<br>-9<br>2<br>-8<br>3<br>-8 | -5<br>-8<br>-10<br>-5<br>-8<br>-10<br>-17<br>-5<br>-8<br>-12<br>-11<br>-10<br>-9<br>-9<br>-9<br>-9<br>-9<br>-9<br>-2<br>-2<br>-19<br>-10<br>-10<br>-19<br>-10<br>-19<br>-10<br>-19<br>-10<br>-19<br>-10<br>-19<br>-10<br>-10<br>-10<br>-10<br>-10<br>-10<br>-10<br>-10<br>-10<br>-10 | 000000000000000000000000000000000000000 | -100<br>NA<br>-34<br>-99<br>-99<br>-67<br>0<br>0<br>0<br>0<br>0<br>-42<br>-43<br>-684<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | 0<br>-1<br>-7<br>20<br>9<br>4<br>0<br>0<br>0<br>0<br>0<br>2<br>4<br>6<br>5<br>2<br>5<br>0<br>5<br>1<br>4<br>1<br>-4<br>1<br>-4<br>1<br>-4<br>1 |
| 2010   | -1   | 0   | -0   | -17  | 0                                       | -100  | 4  |

| TotalResidentResidentResidentResidentEndogenous   | nt        |
|---|-----------|
| Employment Empl | <u>it</u> |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$   |           |
| 1982       0       0       0       -1       NA       -1       -1         1983       0       0       0       -1       NA       0       -1         1984       18       0       11       14       199       23       15  |           |
| 1983 0 0 01 NA 01<br>1984 18 0 11 14 199 23 15  |           |
| 1984 18 0 11 14 199 23 15   |           |
| 1984 18 0 11 14 199 23 15   |           |
|   |           |
| 1985 3 0 2 3 275 4 3  |           |
| 1986 2 0 1 1 265 3 1  |           |
| 1987 25 0 15 20 234 32 21   |           |
| 1988 10 0 6 9 331 13 9  |           |
| 1989 0 0 0 0 NA 0 0   |           |
| 1990 0 0 0 0 NA 0 0   |           |
| 1991 0 0 0 0 NA 0 0   |           |
| 1992 0 0 0 1 NA 0 1   |           |
| 1993 0 0 0 1 NA 0 1   |           |
| 1994 0 0 0 1 NA 0 1   |           |
| 1995 7 0 5 7 351 10 7   |           |
| 1996 13 0 9 12 193 17 12  |           |
| 1997 20 0 13 18 148 26 18   |           |
| 1998 16 0 11 15 92 21 15  |           |
| 1999 7 0 5 7 24 9 7   |           |
|   |           |
|   |           |
| 2002 -2 0 -1 -8 0 -1 -8   |           |
| 2003 0 0 0 1 0 0 1  |           |
|   |           |
|   |           |
| 2006 -1 0 -1 -7 0 -1 -7   |           |
| 2007 0 0 0 2 0 0 2  |           |
| 2008 -1 0 -1 -7 0 -1 -7   |           |
|   |           |
| 2010 -1 0 -1 -7 0 -1 -7   |           |

### TABLE G-13C PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF ANNUAL NON-NATIVE TURNOVER OF FIFTY PERCENT

| •  | Resident  | Native                                  | Non Nativo                                       | School-Age  | Nonproject   | Project   | <b>T</b> -4-3   |
|--|---|---|--|---|--|---|---|
|  | Population  | Population                              | Population                                       | Population  | Enclave<br>Population  | Enclave<br>Population   | Total<br>Population   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009         | -1<br>-1<br>-700003<br>-1<br>-1<br>-1<br>-1<br>-25862<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1 | 000000000000000000000000000000000000000 | -122100144222212369722222222222222               | -2<br>-2<br>-4<br>-4<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3        |  | -100<br>NA<br>NA<br>-18<br>-21<br>-34<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                                      | 0         -1           -1 |
| 2010   | -1  | 0.                                      | -2   | -5  | Ō  | -100  | -1  |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment                | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment  | Support   | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 000911350000003698300000000000000000000000000000  | 000000000000000000000000000000000000000 | 000610830000024652000000000000000000000000000000 | $ \begin{array}{c} -1\\ -1\\ -1\\ -1\\ -7\\ 0\\ 10\\ 3\\ -1\\ -1\\ -1\\ -1\\ -1\\ -1\\ -1\\ -1\\ -1\\ -1$ | - 100<br>NA<br>NA<br>104<br>153<br>128<br>122<br>168<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>180<br>96<br>73<br>44<br>12<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>12<br>1<br>1<br>16<br>6<br>0<br>0<br>0<br>0<br>0<br>5<br>8<br>2<br>10<br>4<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | -]<br>-]<br>-]<br>-]<br>-]<br>-]<br>-]<br>-]<br>-]<br>-]<br>-]<br>-]<br>-]<br>-   |

## TABLE G-13D PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGH EXOGENOUS OUTMIGRATION OF 15-19 AGE GROUP

|  | Resident  | Native   | Non-Native  | School-Age   | Nonproject<br>Enclave  | Enclave  | Total   |
|--|---|--|---|--|--|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | $\begin{array}{c} -2 \\ -4 \\ -6 \\ 12 \\ 0 \\ -4 \\ 18 \\ 5 \\ -4 \\ -5 \\ -4 \\ -4 \\ -4 \\ -3 \\ 4 \\ 10 \\ 17 \\ 4 \\ -11 \\ -12 \\ -2 \\ -11 \\ -10 \\ -1 \\ -10 \\ -1 \\ -10 \\ -1 \\ -1$ | $\begin{array}{r} -3 \\ -5 \\ -6 \\ -8 \\ -9 \\ -10 \\ -12 \\ -13 \\ -14 \\ -16 \\ -17 \\ -18 \\ -20 \\ -21 \\ -22 \\ -24 \\ -25 \\ -27 \\ -28 \\ -29 \\ -31 \\ -32 \\ -33 \\ -35 \\ -36 \\ -37 \\ -39 \\ -40 \\ -41 \\ -43 \end{array}$ | -2<br>-4<br>-5<br>20<br>3<br>-2<br>29<br>12<br>-1<br>-2<br>0<br>1<br>1<br>-2<br>0<br>1<br>2<br>11<br>18<br>26<br>10<br>9<br>-8<br>-9<br>3<br>-7<br>5<br>-5<br>6<br>-4<br>7<br>-3<br>8 | $\begin{array}{r} -12 \\ -19 \\ -23 \\ -4 \\ -18 \\ -23 \\ 1 \\ -14 \\ -23 \\ -21 \\ -21 \\ -21 \\ -21 \\ -21 \\ -21 \\ -21 \\ -21 \\ -21 \\ -21 \\ -21 \\ -21 \\ -21 \\ -21 \\ -20 \\ -20 \\ -29 \\ -20 \\ -29 \\ -20 \\ -2$ | 0         0 <td< td=""><td>-100<br/>NA<br/>NA<br/>-38<br/>-9<br/>-10<br/>-43<br/>-67<br/>0<br/>0<br/>0<br/>0<br/>0<br/>-46<br/>-48<br/>-53<br/>-76<br/>-84<br/>NA<br/>NA<br/>NA<br/>NA<br/>NA<br/>NA<br/>NA<br/>NA<br/>NA<br/>NA<br/>NA<br/>NA<br/>NA</td><td>-1<br/>-3<br/>-4<br/>4<br/>-1<br/>-3<br/>-4<br/>-1<br/>-3<br/>-3<br/>-3<br/>-3<br/>-3<br/>-3<br/>-2<br/>-2<br/>-2<br/>-2<br/>-2<br/>-2<br/>-2<br/>-2<br/>-2<br/>-2<br/>-2<br/>-2<br/>-2</td></td<> | -100<br>NA<br>NA<br>-38<br>-9<br>-10<br>-43<br>-67<br>0<br>0<br>0<br>0<br>0<br>-46<br>-48<br>-53<br>-76<br>-84<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | -1<br>-3<br>-4<br>4<br>-1<br>-3<br>-4<br>-1<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2 |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment  | Resident<br>Support<br>Employment   | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment  | Support  | s Endogenous<br>Government<br>t Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | -1<br>-1<br>-2<br>19<br>20<br>25<br>9-2<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2         | 000000000000000000000000000000000000000  | 0<br>-1<br>-1<br>12<br>10<br>16<br>-1<br>-1<br>-1<br>-1<br>0<br>5<br>9<br>4<br>11<br>5<br>-1<br>-1<br>0<br>-1<br>0<br>-1<br>0<br>-1<br>0<br>-1<br>0<br>-1<br>0<br>-                   | -2<br>-4<br>-5<br>11<br>-4<br>-4<br>-3<br>-4<br>-3<br>-4<br>-11<br>-12<br>-10<br>-19<br>-19<br>-1<br>-9<br>-19<br>-1   | -100<br>NA<br>NA<br>222<br>275<br>298<br>254<br>331<br>NA<br>NA<br>NA<br>NA<br>NA<br>385<br>213<br>165<br>103<br>25<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 0<br>-1<br>-2<br>24<br>2<br>1<br>33<br>12<br>-1<br>-1<br>-1<br>19<br>28<br>21<br>8<br>2-2<br>0<br>-2<br>0<br>-2<br>0<br>-2<br>0<br>-1<br>0   | $\begin{array}{c} -2 \\ -4 \\ -6 \\ 12 \\ -1 \\ -4 \\ 18 \\ 5 \\ -4 \\ -5 \\ -4 \\ -3 \\ 4 \\ -1 \\ -1 \\ -1 \\ -1 \\ -1 \\ -1 \\ -1 $                        |

#### TABLE G-13E PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGH EXOGENOUS OUTMIGRATION OF 65+ AGE GROUP

|  |  |  |   |  |   | Ductors  |   |
|--|--|--|---|--|---|--|---|
| •  | Resident<br>Population   | Native<br>Population   | Non-Native<br>Population  | School-Age<br>Population   | Nonproject<br>Enclave<br>Population   | Project<br>Enclave<br>Population   | Total<br>Population   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 0<br>-1<br>-25<br>3<br>-21<br>8<br>2<br>3<br>3<br>3<br>2<br>2<br>2<br>5<br>11<br>19<br>5<br>5<br>11<br>-11<br>-10<br>-9<br>9<br>9<br>8<br>8<br>8<br>8<br>8<br>8<br>12<br>-1<br>-25<br>-25<br>-21<br>-25<br>-25<br>-25<br>-25<br>-25<br>-25<br>-25<br>-25<br>-25<br>-25 | -7-2-3-3-4-4-4-5-5-6-6-6-7-7-7-8-8-8-8-8-8-9-9-9-9-9-9-9-9-9-9-9 | 1<br>-226<br>3033<br>-32-21<br>-1<br>-1<br>-11<br>-11<br>-10<br>-9<br>-9<br>-8<br>-7<br>-7<br>-11<br>-11<br>-10<br>-9<br>-9<br>-8<br>-7<br>-7<br>-10<br>-11<br>-11<br>-10<br>-9<br>-9<br>-8<br>-7<br>-7<br>-10<br>-9<br>-9<br>-8<br>-7<br>-7<br>-7<br>-10<br>-9<br>-9<br>-8<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7<br>-7 | -3<br>-7<br>-9<br>8<br>-9<br>-9<br>-9<br>-9<br>-9<br>-9<br>-9<br>-9<br>-9<br>-9<br>-9<br>-9<br>-9            |   | -100<br>NA<br>NA<br>-39<br>-9<br>-10<br>-44<br>-67<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>-47<br>-48<br>-54<br>-76<br>-86<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>-100<br>NA<br>NA | 0<br>-1<br>-1<br>-1<br>2<br>-1<br>-1<br>-2<br>-2<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-5<br>-6<br>-6<br>-6<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-4      |
|  | Total<br>Resident<br>Employment  | Resident<br>Basic<br>Employment                                  | Resident<br>Support<br>Employment   | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment   | Support  | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | 0<br>-1<br>20<br>3<br>1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1  |  | 0<br>0<br>13<br>2<br>17<br>6<br>0<br>-1<br>0<br>0<br>0<br>5<br>9<br>15<br>11<br>5<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1   | 0<br>-1<br>-2<br>13<br>-2<br>8<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2<br>-2 | -100<br>NA<br>NA<br>227<br>275<br>298<br>261<br>331<br>NA<br>NA<br>NA<br>NA<br>390<br>216<br>167<br>103<br>25<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | $\begin{array}{c} 0 \\ 0 \\ -1 \\ 26 \\ 3 \\ 2 \\ 35 \\ 13 \\ 0 \\ -1 \\ -1 \\ -1 \\ -1 \\ 10 \\ 19 \\ 29 \\ 21 \\ 9 \\ 22 \\ -2 \\ -2 \\ -2 \\ -2 \\ -2 \\ -2 $   | 0<br>-1<br>-2<br>15<br>3<br>-1<br>21<br>8<br>-2<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-2<br>5<br>11<br>19<br>6<br>5<br>-10<br>-11<br>-10<br>-9<br>-9<br>-9<br>-8<br>-8 |

#### TABLE G-14A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER SUPPORT EMPLOYMENT MULTIPLIER; HIGHER GOVERNMENT EMPLOYMENT MULTIPLIER; CONSTANT STATE EXPENDITURES; AND RISING WAGE RATES

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|  |   |   |   |  |  | <b>.</b>   |  |
|--|---|---|---|--|--|--|--|
|  | Resident<br>Population  | Native<br>Population                    | Non-Native<br>Population  | School-Age<br>Population   | Nonproject<br>Enclave<br>Population  | Project<br>Enclave<br>Population   | Total<br>Population  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 8<br>3<br>5<br>1<br>1<br>2<br>5<br>2<br>4<br>4<br>5<br>12<br>15<br>17<br>20<br>23<br>25<br>27<br>29<br>30<br>31<br>33<br>4<br>35<br>36<br>38<br>9<br>40<br>42<br>43 |   | 11<br>57<br>22<br>37<br>25<br>67<br>15<br>19<br>21<br>25<br>829<br>31<br>33<br>56<br>38<br>40<br>41<br>43<br>45<br>46<br>850<br>52                                    | 7 3 5 1 1 2 5 2 3 4 5 1 1 4 6 9 2 4 6 8 9 0 1 3 3 4 5 6 8 9 0 4 1                                  | 000000000000000000000000000000000000000  | -100<br>NA<br>NA<br>0<br>0<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 4<br>2<br>4<br>1<br>1<br>1<br>3<br>1<br>2<br>2<br>3<br>6<br>7<br>8<br>9<br>11<br>12<br>14<br>16<br>17<br>17<br>18<br>19<br>20<br>20<br>21<br>22<br>23<br>24                                  |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment   | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment  | Support  | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 9<br>4<br>6<br>2<br>2<br>2<br>6<br>2<br>4<br>5<br>6<br>13<br>17<br>19<br>22<br>5<br>27<br>29<br>31<br>33<br>34<br>36<br>37<br>39<br>40<br>42<br>43<br>45<br>46<br>8 | 000000000000000000000000000000000000000 | 15<br>14<br>16<br>15<br>15<br>16<br>20<br>18<br>20<br>21<br>23<br>29<br>32<br>35<br>38<br>42<br>46<br>51<br>57<br>962<br>64<br>67<br>70<br>72<br>75<br>81<br>84<br>87 | 9<br>-6<br>-15<br>-14<br>-14<br>-17<br>-11<br>-11<br>-11<br>-11<br>-11<br>-11<br>-11<br>-11<br>-11 | -100<br>NA<br>11-241<br>NA<br>NA<br>NA<br>NA<br>NA<br>9532000000000000000000000000000000000000 | 32<br>28<br>32<br>29<br>31<br>37<br>34<br>40<br>43<br>55<br>60<br>65<br>71<br>77<br>80<br>84<br>87<br>91<br>95<br>99<br>103<br>107<br>111<br>116<br>120<br>125<br>130<br>134 | 10<br>-7<br>-2<br>-15<br>-15<br>-14<br>-6<br>-18<br>-13<br>-12<br>-11<br>10<br>20<br>27<br>40<br>54<br>60<br>67<br>70<br>75<br>79<br>85<br>89<br>94<br>99<br>104<br>109<br>114<br>119<br>125 |

#### TABLE G-15A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER SENSITIVITY OF MIGRATION TO EMPLOYMENT CONDITIONS, LOWER LABOR FORCE PARTICIPATION RATES FOR ALL GROUPS

|  | Resident  | Native   | Non-Native   | School-Age  | Nonproject<br>Enclave   | Project<br>Enclave   | Total   |
|--|---|--|--|---|---|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1985<br>1987<br>1988<br>1989<br>1990<br>1991   | Population<br>0<br>0<br>0<br>3<br>1<br>1<br>1<br>2<br>1   | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0               | Population<br>0<br>1<br>0<br>0<br>4<br>1<br>1<br>1<br>3  | Population<br>0<br>0<br>0<br>0<br>3<br>1<br>1<br>1<br>1<br>2<br>1   | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                           | Population<br>-100<br>NA<br>NA<br>0<br>0<br>34<br>4<br>26<br>246<br>386<br>172   | Population<br>0<br>0<br>0<br>0<br>3<br>1<br>1<br>1  |
| 1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005   | 3 4 4 4 3 3 3 2 3 3 3 2 3 3 3 2 3 1 3 1 3 3 3 2 3 1 3 1   |  | 2356544333333333333333   | 3444333222222222222222  | 000000000000000000000000000000000000000   | 494<br>909<br>253<br>19<br>0<br>0<br>0<br>NA<br>NA<br>NA<br>NA<br>NA   | 2<br>2<br>4<br>5<br>3<br>2<br>2<br>1<br>1<br>1<br>1<br>1<br>1<br>1  |
| 2006<br>2007<br>2008<br>2009<br>2010   | 3<br>2<br>3<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2   | 0<br>0<br>0<br>0<br>0<br>0<br>0  | 3<br>Resident  | Resident  | 0<br>0<br>0<br>0<br>Resident  | NA<br>NA<br>-100<br>NA<br>-100<br>Endogenous   | Endogenous  |
|  | Resident<br>Employment  | Basic<br>Employment  | Support<br>Employment  |   | Employment  |  |   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | Resident<br>Employment<br>0<br>0<br>0<br>0<br>3<br>0<br>1<br>1<br>2<br>1<br>3<br>4<br>5<br>4<br>4<br>3<br>3<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2 | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>1<br>1<br>2<br>0<br>1<br>1<br>2<br>0<br>1<br>1<br>2<br>0<br>1<br>1<br>2<br>2<br>2<br>2 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>3<br>1<br>1<br>1<br>2<br>1<br>3<br>4<br>4<br>4<br>4<br>3<br>3<br>3<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2 | Project<br>Employment<br>-100<br>NA<br>NA<br>-1<br>-1<br>284<br>3<br>21<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>4<br>1<br>1<br>2<br>2<br>3<br>5<br>5<br>5<br>5<br>4<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3 | Government<br>Employment<br>0<br>0<br>0<br>0<br>3<br>1<br>1<br>2<br>1<br>3<br>4<br>4<br>4<br>4<br>4<br>3<br>3<br>2<br>2<br>3<br>3<br>2<br>2<br>3<br>2<br>2<br>2<br>2<br>2 |

### TABLE G-16A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF NO EXOGENOUS OUTMIGRATION; OLDER AGE DISTRIBUTION OF IMMIGRANTS

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|  | Resident<br>Population  | Native<br>Population                    | Non-Native<br>Population  | School-Age<br>Population   | Nonproject<br>Enclave<br>Population   | Foclave   | Total<br>n_Population   |
|--|---|---|---|--|---|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 1<br>0<br>5<br>2<br>19<br>6<br>2<br>2<br>1<br>9<br>6<br>2<br>2<br>1<br>10<br>0<br>7<br>2<br>18<br>6<br>6<br>8<br>7<br>3<br>5<br>4<br>6<br>2<br>1<br>8<br>0<br>0 |   | 21122268222210095227798465732001  | -3<br>-6<br>-9<br>-18<br>-20<br>-24<br>-24<br>-24<br>-24<br>-24<br>-24<br>-24<br>-24<br>-24<br>-24             |   | -100<br>NA<br>NA<br>-40<br>-9<br>-10<br>-44<br>-67<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>-47<br>-48<br>-54<br>-76<br>-84<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>-100<br>NA<br>-100<br>NA<br>-100<br>NA<br>-100<br>NA<br>-100<br>-410<br>-410<br>-410<br>-410<br>-410<br>-410<br>-410 | $ \begin{array}{c} 1\\ 0\\ 6\\ 1\\ -1\\ -1\\ -1\\ -1\\ -1\\ -1\\ -1\\ -1\\ 0\\ 0\\ 2\\ 4\\ 5\\ 0\\ 2\\ -4\\ -4\\ -3\\ -2\\ 3\\ -1\\ -1\\ 5\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$ |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment   | Resident<br>Government<br>Employment   | Resident<br>Project<br>Employment   | Support   | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009         | 0<br>0<br>20<br>2<br>1<br>26<br>9<br>-1<br>-1<br>0<br>0<br>0<br>8<br>15<br>22<br>16<br>7<br>-2<br>-1<br>1<br>-1   | 000000000000000000000000000000000000000 | 0<br>0<br>13<br>1<br>16<br>0<br>0<br>0<br>0<br>0<br>5<br>9<br>15<br>1<br>5<br>1<br>-1<br>0<br>-1<br>0<br>1<br>0 | 1<br>10<br>14<br>2<br>18<br>6<br>2<br>2<br>1<br>18<br>6<br>6<br>8<br>7<br>3<br>5<br>4<br>6<br>2<br>1<br>8<br>0 | -100<br>NA<br>NA<br>230<br>275<br>298<br>259<br>331<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>103<br>217<br>167<br>103<br>24<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>26<br>32<br>34<br>12<br>-1<br>0<br>0<br>0<br>11<br>19<br>29<br>21<br>9<br>-1<br>0<br>-1<br>-1<br>0<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1<br>-1  | 1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1  |

# TABLE G-16B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF NO EXOGENOUS OUTMIGRATION; NO IMMIGRATION OF DEPENDENTS OR FEMALE WORKERS

| •  | Resident<br>Population   | Native<br>Population  | Non-Native<br>Population   | School-Age<br>Population  | Nonproject<br>Enclave<br>Population   | Project<br>Enclave<br>Population | Total<br>Population  |
|--|--|---|--|---|---|----------------------------------|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006 | Population<br>1<br>1<br>0<br>3<br>-7<br>-10<br>-1<br>-10<br>-17<br>-19<br>-21<br>-20<br>-21<br>-20<br>-21<br>-22<br>-19<br>-17<br>-14<br>-22<br>-24<br>-34<br>-34<br>-34<br>-33<br>-27<br>-32<br>-27 | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Non-Native<br>Population<br>2<br>1<br>-10<br>-14<br>-10<br>-14<br>-23<br>-25<br>-27<br>-27<br>-27<br>-27<br>-27<br>-27<br>-27<br>-27<br>-28<br>-23<br>-20<br>-17<br>-28<br>-23<br>-20<br>-17<br>-28<br>-23<br>-20<br>-17<br>-28<br>-39<br>-32<br>-38<br>-32<br>-38<br>-32<br>-38<br>-32<br>-38 | Population<br>-3<br>-6<br>-9<br>-24<br>-30<br>-32<br>-39<br>-42<br>-45<br>-47<br>-51<br>-52<br>-57<br>-57<br>-59<br>-62<br>-66<br>-69<br>-72<br>-73<br>-72<br>-73<br>-72<br>-73<br>-72<br>-73<br>-72<br>-73<br>-72<br>-72 | Enclave<br><u>Population</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Enclave                          | Total<br>Population<br>1<br>0<br>-2<br>-5<br>-7<br>-5<br>-8<br>-10<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-11<br>-12<br>-10<br>-10<br>-10<br>-10<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-18<br>-15<br>-15<br>-18<br>-15<br>-15<br>-18<br>-15<br>-15<br>-18<br>-15<br>-15<br>-18<br>-15<br>-15<br>-18<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>-15<br>- |
| 2007<br>2008<br>2009<br>2010   | -32<br>-26<br>-31<br>-26   | 0<br>0<br>0<br>0  | -38<br>-31<br>-38<br>-31   | -73<br>-72<br>-73<br>-72  | 0<br>0<br>0<br>0  | NA<br>100<br>NA<br>100           | -18<br>-15<br>-17<br>-14   |

|                   | Total  | Resident   | Resident   | Resident   | Resident   | Endogenous                           | Endogenous |
|-------------------|--|------------|--|------------|------------|--------------------------------------|------------|
|                   | Resident   | Basic      | Support  | Government | Project    | Support                              | Government |
|                   | Employment   | Employment | Employment   | Employment | Employment | Employment                           | Employment |
|                   |  |            |  |            |            |                                      |            |
| 1981              | 0  | 0          | 0  | 1          | -100       | 0                                    | 1          |
| 1982              | 0  | 0          | 0  | 1          | NA         | 0                                    | 1          |
| 1983              | 0  | 0          | 0  | 0          | NA         | Ō                                    | Ó          |
| 1984              | 17   | 0          | 11   | 3          | 240        | 23                                   | 3          |
| 1985              | -1   | 0          | 0  | 6          | 275        | 0                                    | -1         |
| 1986              | -2   | 0          | -1   | -9         | 298        | -1                                   | -10        |
| 1987              | 20   | 0          | 13   | -1         | 266        | 29                                   | -1         |
| 198 <b>8</b>      | 3  | 0          | 3  | -10        | 331        | 7                                    | -10        |
| 1989              | -6   | 0          | <u></u><br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩<br>୩ | -16        | NA         | -5                                   | -17        |
| 1990              | -6   | Ō          | -3   | -18        | NA         | - <b>6</b>                           | -19        |
| 1991              | -7   | 0          | -4   | -20        | NA         | -6<br>-7                             | -21        |
| 1992              | 6  | 0          | -3   | -20        | NA         | -6                                   | -20        |
| 1993              | -6   | Ó          | -3   | -20        | NA         | -6<br>-5<br>-5<br>5                  | -21        |
| 1994              | -6   | 0          | <b>-3</b> ·  | -21        | NA         | -5                                   | -22        |
| 1995              | 2<br>8<br>15   | Ó          | 2  | -18        | 384        | 5                                    | -19        |
| 19 <del>9</del> 6 | 8  | Ō          | - 6  | -16        | 212        | 13                                   | -17        |
| 1997              | 15   | Ō          | 11   | -14        | 164        | 22                                   | -14        |
| 1998              | 10   | Ó          | 8  | -22        | 103        | 16                                   | -22        |
| 1999              | 1  | Ŏ          | 11<br>8<br>2   | -22<br>-24 | 25         | 3                                    | -24        |
| 2000              | -1   | Ō          | -4   | -33        | ō          | 6                                    | -34        |
| 2001              | -7   | Ō          | -4   | -33<br>-33 | ŏ          | -6                                   | -34        |
| 2002              | -5   | Ó          | -3   | -27        | ŏ          | 3<br>6<br>5<br>5<br>5<br>4<br>5<br>5 | -28        |
| 2003              | -6   | Ŏ          | _4   | -32        | ŏ          | -5                                   | -33        |
| 2004              | -5   | ŏ          | -3   | -26        | ŏ          | _4                                   | -27        |
| 2005              | 6  | ŏ          | -3   | -31        | ŏ          | -5                                   | -32        |
| 2006              | -5   | ŏ          | -3   | -26        | ŏ          | _4                                   | -27        |
| 2007              | -6   | Õ          | -3   | -31        | ŏ          | -5                                   | -32        |
| 2008              | -5   | Õ.         | -3   | -25        | ŏ          | _4                                   | -26        |
| 2009              | -6   | ŏ          | -3   | -30        | ŏ          | -5                                   | -31        |
| 2010              | -6<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5<br>-5 | ŏ          | -4<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3<br>-3                       | -25        | ŏ          | 4<br>5<br>4                          | -26        |
|                   | -  | -          | -  |            | -          | •                                    |            |

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### TABLE G-17A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF FEWER PROJECT JOBS RESERVED FOR NONRESIDENTS

|  |   |  |  |   | Nonproject  | : Project   |   |
|--|---|--|--|---|---|---|---|
|  | Resident<br>Population  | Native<br>Population   | Non-Native<br>Population   | School-Age<br>Population  | Enclave   | Enclave   | Total<br>Population   |
| 1981   | 0   | 0  | 0  | 0   | 0   | 0   | 0   |
| 1982<br>1983   | 0   | 0  | 0  | 0   | 0   | NA<br>NA  | 0<br>0  |
| 1984   | Õ   | 0  | Ö  | 0<br>0  | Ő   | 0   | Ó   |
| 1985<br>1986   | 0<br>0  | 0<br>0   | 0<br>0   | 0   | 0<br>0  | 0<br>0  | 0<br>0  |
| 1987   | 0   | 0  | 0  | 0   | 0   | 0   | 0   |
| 1988<br>1989   | 0   | Ō  | 0  | Ō   | Ō   | Ő   | ŏ   |
| 1990<br>1991   | 0<br>0  | 0  | 0  | 0   | 0   | 0<br>0  | 0<br>0  |
| 1992   | 0   | 0  | 0  | 0   | 0   | 0   | 0   |
| 1993<br>1994   | 0   | 0  | 0  | 0   | 0   | 0<br>0  | 0   |
| 1995   | Ŭ.  | Ŏ  | Ō  | Ō   | Ō   | 0   | 0   |
| 1996<br>1997   | 0   | 0  | 0  | 0.  | 0   | 10<br>17  | 1   |
| 1998   | i   | Ő  | i  | i   | 0   | 45  |   |
| 1999<br>2000   | 1   | 0  | 2  | - 1   | 0   | 116<br>NA   | 3   |
| 2001   | i   | Õ  | · 2  | · i   | 0   | NA  | 3   |
| 2002<br>2003   |   | 0  | 2  | 1   | 0<br>0 308  | NA<br>307600  | 3   |
| 2004   | į   | Ő  | 2  | į   | 0   | NA  | 3   |
| 2005<br>2006   | 1   | . O<br>O   | 2  | i   | 0   | NA<br>NA  | 2<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3<br>3                        |
| 2007<br>2008   | 1   | 0<br>0   | 2  | 1   | 0<br>0 308  | NA<br>307696  | 3   |
| 2009   | i ·   | 0  | 2  | <b>i</b> .  | 0   | NA  | 3   |
| 2010   | 1   | 0  | 2  | 1   | 0 308   | 307600  | 3   |
|  |   |  |  |   |   |   |   |
|  | Total   | Perident   | Recipiont  | Resident  | Resident  | Endonenous  | Endogenous  |
|  | Total<br>Resident   | Resident<br>Basic  | Resident<br>Support  | Resident<br>Government  | Project   | Support   | s Endogenous<br>Government  |
|  | Resident  | Basic  | Support  | Government  | Project   | Support   |   |
| 1981   | Resident<br>Employment<br>0   | Basic<br>Employment<br>O   | Support<br>Employment<br>0   | Government<br>Employment<br>0   | Project<br>Employment<br>O  | Support<br>Employment<br>0  | Government<br>Employment  |
| 1982<br>1983   | Resident<br>Employment<br>0<br>0<br>0   | Basic<br>Employment<br>0<br>0<br>0   | Support<br>Employment<br>0<br>0<br>0   | Government<br>Employment<br>0<br>0<br>0   | Project<br>Employment<br>O<br>NA<br>NA  | Support<br>Employment<br>0<br>0<br>0  | Government<br><u>Employment</u><br>0<br>0<br>0  |
| 1982<br>1983<br>1984   | Resident<br>Employment<br>0<br>0<br>0<br>0  | Basic<br>Employment<br>0<br>0<br>0<br>0  | Support<br>Employment<br>0<br>0<br>0<br>0  | Government<br>Employment<br>0<br>0<br>0<br>0  | Project<br>Employment<br>NA<br>NA<br>NA<br>0  | Support<br>Employment<br>0<br>0<br>0<br>0<br>0  | Government<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0  |
| 1982<br>1983<br>1984<br>1985<br>1986   | Resident<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | Project<br>Employment<br>NA<br>NA<br>0<br>0<br>0  | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | Resident<br>Employment<br>0<br>0<br>0<br>0<br>0   | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0   | Support<br>Employment<br>0<br>0<br>0<br>0<br>0   | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0  | Project<br>Employment<br>NA<br>NA<br>0<br>0   | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0   | Government<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | Resident<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0           | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | Resident<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Basic<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                        | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     | Project<br>Employment<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1991   | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>O<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA   | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1991   | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>O<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA   | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1991   | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                        | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O   | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1991   | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O   | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1991   | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O   | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1991   | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                        | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>2<br>4<br>3<br>4      | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1991   | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                        | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>2<br>4<br>3<br>4<br>4 | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002                                 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                        | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                                      | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002                                 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                        | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br>Employment<br>O<br>NA<br>NA<br>O<br>O<br>O<br>O<br>O<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>S<br>A<br>4<br>4<br>4<br>4                     | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002                                 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                        | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br><u>Employment</u><br>0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008 | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                        | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br><u>Employment</u><br>0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1991   | Resident<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0              | Basic<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               | Support<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Project<br><u>Employment</u><br>0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | Support<br><u>Employment</u><br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0         | Government<br>Employment<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |

# TABLE G-17B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES , UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LARGER SHARE OF PROJECT WORKERS WHO BECOME RESIDENTS

|  | ••••   |   |  |   | Nonproject   | Project   |  |
|--|--|---|--|---|--|---|--|
| •  | Resident<br>Population   | Native<br>Population  | Non-Native<br>Population   | School-Age<br>Population  | Enclave  | Enclave   | Total<br>Population  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 0<br>0<br>7<br>0<br>8<br>2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      |   | 0<br>0<br>9<br>1<br>1<br>1<br>1<br>2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0      | 00060082000002353100000000000000000000000000000   |  | 0<br>NA<br>NA<br>-14<br>-2<br>-15<br>-15<br>-14<br>0<br>0<br>0<br>0<br>0<br>-12<br>-12<br>-13<br>-15<br>-18<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>-100<br>NA<br>-100<br>NA | 0<br>0<br>3<br>0<br>0<br>3<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                     |
|  | Total<br>Resident<br>Employment  | Resident<br>Basic<br>Employment   | Resident<br>Support<br>Employment  | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment  | Support   | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | 0<br>0<br>0<br>8<br>0<br>1<br>1<br>0<br>2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>5<br>0<br>0<br>6<br>1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>NA<br>NA<br>81<br>57<br>60<br>91<br>69<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>96<br>52<br>42<br>21<br>5<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 0<br>0<br>0<br>10<br>1<br>1<br>12<br>3<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 0<br>0<br>0<br>7<br>0<br>0<br>8<br>2<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |

### TABLE G-17C PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF LOWER COMMUTER SHARE FOR OFFSHORE WORKERS

ż .

|  | Resident<br>Population  | Native<br>Population                    | Non-Native<br>Population                 | School-Age<br>Population             | Nonproject<br>Enclave<br>Populatior   | Enclav   | t<br>e Total<br><u>on Population</u>   |
|--|---|---|--|--------------------------------------|---|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 000121100012321111111111111111111111111   | 000000000000000000000000000000000000000 | 0001221101111013432222222222222222222222 | 00011110001232111111111111           | 0<br>0<br>0<br>0 958<br>0   | 0<br>NA<br>NA<br>40<br>130<br>126<br>29<br>66<br>400<br>540<br>540<br>540<br>525<br>500<br>161<br>182<br>168<br>210<br>379<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | 0<br>0<br>5<br>8<br>6<br>4<br>2<br>1<br>2<br>3<br>3<br>2<br>1<br>5<br>0<br>13<br>0<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7<br>7 |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment        | Resident<br>Government<br>Employment | Resident<br>Project<br>Employment   | Support  | us Endogenous<br>Government<br>nt Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 0<br>0<br>0<br>1<br>2<br>1<br>0<br>0<br>1<br>1<br>1<br>0<br>0<br>1<br>3<br>3<br>2<br>2<br>1<br>1<br>1<br>0<br>0<br>1<br>1<br>1<br>0<br>0<br>1<br>1<br>1<br>0<br>0<br>1<br>1<br>1<br>1 |   | 00023321012211368644444444444444         | 000111100011001232111111111          | 0<br>NA<br>NA<br>-1<br>-1<br>-1<br>0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>O<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 00012211011101332211111111   | 000121100012321111111111111111111111111  |

#### TABLE G-17D PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF MORE TRAINING OF LOCAL LABOR

.

|  | Resident  | Native  | Non-Native  | School-Age  | Nonproject<br>Enclave  | Enclavo   | Total   |
|--|---|---|---|---|--|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005   | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| 2005<br>2006<br>2007<br>2008<br>2009<br>2010   | 000000000000000000000000000000000000000   |   | 000000000000000000000000000000000000000   | 000000000000000000000000000000000000000   | 000000000000000000000000000000000000000  | NA<br>NA<br>NA<br>-100<br>NA<br>0   | 0<br>0<br>0<br>0<br>0   |
|  | Total<br>Resident<br>Employment   | Resident<br>Basic<br>Employment   | Resident<br>Support<br>Employment   | Resident<br>Government<br>Employment  | Resident<br>Project<br>Employment  | Support   | Endogenous<br>Government<br>Employment  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 000000000000000000000000000000000000000   |   | 000000000000000000000000000000000000000   |   | 0<br>NA<br>NA<br>0<br>0<br>0<br>0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>0<br>-1<br>-1<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | 000000000000000000000000000000000000000   |   |

#### TABLE G-18A PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF STANDARD OCS IMPACT CASE

j

|  | Resident                                 | Native<br>Population                    | Non-Native<br>Population                     | School-Age                               | Nonproject<br>Enclave<br>Population  | Enclavo  | Total<br>Population  |
|--|--|---|--|--|--|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 0000020112124443333222222222222222222222 | 000000000000000000000000000000000000000 | 00003111213555433333333333333333333333333333 | 00000201121234433222222222222222         | 000000000000000000000000000000000000000  | 0<br>NA<br>NA<br>0<br>34<br>25<br>245<br>386<br>172<br>494<br>907<br>253<br>19<br>0<br>0<br>0<br>0<br>0<br>0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | 0<br>0<br>0<br>3<br>1<br>1<br>2<br>1<br>4<br>5<br>3<br>2<br>2<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 |
|  | Total<br>Resident<br>Employment          | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment            | Resident<br>Government<br>Employment     | Resident<br>Project<br>Employment  | Support  | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 000031112134544332222222222222222        | 000000000000000000000000000000000000000 | 0000020112134433222222222222222222222222     | 0000201121234433222222222222222222222222 | 0<br>NA<br>NA<br>0<br>288<br>4<br>23<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>83<br>50<br>22<br>5<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8 | 0000411122356554333333333333333  | 0000201121244433322222222222222222222222   |

### TABLE G-18B PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER ONSHORE OCS IMPACT EMPLOYMENT

.

|  | Resident  | Native  | Non-Native   | School-Age   | Nonproject<br>Enclave   | Foclavo  | Total  |
|--|---|---|--|--|---|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1995<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004   | Population<br>0<br>0<br>0<br>0<br>5<br>1<br>2<br>1<br>3<br>2<br>4<br>7<br>8<br>7<br>6<br>6<br>5<br>4<br>4<br>4<br>6<br>4<br>4<br>4                                  | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 | <u>Population</u><br>0<br>0<br>0<br>0<br>7<br>1<br>2<br>2<br>4<br>3<br>6<br>9<br>10<br>9<br>8<br>7<br>6<br>5<br>5<br>7 | <u>Population</u><br>0<br>0<br>0<br>0<br>5<br>1<br>1<br>1<br>1<br>3<br>2<br>4<br>7<br>8<br>7<br>5<br>5<br>4<br>4<br>5<br>4<br>4<br>5<br>4<br>4 | Population<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                                     | Population<br>0<br>NA<br>NA<br>0<br>0<br>70<br>7<br>51<br>492<br>776<br>345<br>961<br>1839<br>507<br>37<br>0<br>0<br>0<br>0<br>0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | lotal<br><u>Population</u><br>0<br>0<br>0<br>0<br>0<br>0<br>6<br>1<br>2<br>2<br>5<br>3<br>7<br>10<br>5<br>4<br>3<br>3<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2 |
| 2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010   | 4<br>4<br>4<br>4<br>4<br>4<br>4<br>4<br>5<br>5<br>6<br>10<br>10<br>7<br>10<br>10<br>7<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10<br>10 | 0<br>0<br>0<br>0<br>0<br>0<br>Resident<br>Basic<br>Employment   | 5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>8<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5<br>5                       | 4<br>4<br>4<br>4<br>4<br>4<br>Resident<br>Government<br>Employment   | 0<br>0<br>0<br>0<br>0<br>Resident<br>Project<br>Employment  | Support  | Endogenous   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 00005122425898766556555555555555555555555555555555  |   | 00005121425876555444544444444444444444444444444444   | 000004111324687655544544444444444444   | 0<br>NA<br>NA<br>0<br>542<br>7<br>45<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>366<br>101<br>44<br>30<br>167<br>21<br>17<br>17<br>17<br>17<br>17 | 00000712253602119876686666666666666  | 000005121324787665446544444444   |

## TABLE G-18C PERCENTAGE CHANGE IN SELECTED POPULATION AND EMPLOYMENT VARIABLES UNDER ALTERNATIVE RAM MODEL ASSUMPTIONS: EFFECT OF HIGHER OFFSHORE OCS IMPACT EMPLOYMENT

j

|  | Resident<br>Population                        | Native<br>Population                    | Non-Native<br>Population                      | School-Age<br>Population                 | Nonproject<br>Enclave<br>Population  | Fnclave  | Total<br>Population  |
|--|---|---|---|--|--|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1993<br>1994<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | 0000020112124443333222222222222222222222      | 000000000000000000000000000000000000000 | 000003111213555433333333333333333333333333333 | 0000020112123443322222222222222222222222 | 000000000000000000000000000000000000000  | 0<br>NA<br>NA<br>0<br>34<br>25<br>245<br>386<br>172<br>494<br>907<br>253<br>19<br>0<br>0<br>0<br>0<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | 0<br>0<br>0<br>3<br>1<br>1<br>2<br>1<br>4<br>5<br>3<br>2<br>2<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1 |
|  | Total<br>Resident<br>Employment               | Resident<br>Basic<br>Employment         | Resident<br>Support<br>Employment             | Resident<br>Government<br>Employment     | Resident<br>Project<br>Employment  | Support  | Endogenous<br>Government<br>Employment   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 000003111213454433222222222222222222222222222 | 000000000000000000000000000000000000000 | 0000020112134433222222222222222222222222      | 0000020112123443322222222222222222222222 | 0<br>NA<br>NA<br>0<br>288<br>4<br>23<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA<br>NA | 0<br>0000041112235655433333333333333333333333333333333   | 0<br>0<br>0<br>0<br>2<br>0<br>1<br>1<br>2<br>1<br>2<br>4<br>4<br>4<br>3<br>3<br>3<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2<br>2 |

#### APPENDIX H: SENSITIVITY TEST ASSUMPTIONS

This appendix presents the alternative RAM model assumptions used for the sensitivity tests in this study. Each alternative assumption used has a code made up of a number and a letter, as shown below. To find a given assumption, refer to the table with the same number and the alternative assumption on that table corresponding to the year.

#### List of Tables in Appendix H\*

Table

- H-1. Alternative Base Year Age Distribution Assumptions
- Alternative Assumptions
- 1A. Younger working age population
- 1B. Younger population
- H-2. Alternative Survival Rate Assumptions
- H-3. Alternative Fertility Rate Assumptions
- H-4. Alternative Non-enclave Multipliers Assumptions
- H-5. Enclave Multiplier Assumptions
- H-6. Alternative State Government Operating Expenditure Assumptions
- H-7. Alternative Wage Rate Assumptions
- H-8. Alternative Exogenous Employment Assumptions
- H-9. Alternative Nonproject Enclave Employment Assumptions

- 2A. Lower Survival Rate
- 3A. Lower Fertility Rates
- 4A. Higher Support Multiplier
- 4B. Higher Government Multiplier
- 4C. Higher Support & Government Multipliers
- 5A. Higher Nonproject Enclave Multiplier
- 5B. Higher Project Enclave Multiplier
- 5C. Higher Project and Nonproject Enclave Multipliers
- 6A. Nondeclining Government Expenditures
- 6B. Constant Government Expenditures
- 7A. Rising Wage Rates
- 8A. Lower Exogenous Employment
- 88. Higher Exogenous Employment
- 9A. Lower Nonproject Enclave Employment 9B. Higher Nonproject Enclave Employment

\* There are no Tables H-14 through H-16 because the assumptions used for these tests are combinations of assumptions used for other tests. (See Table III-2.) Table

- H-10. Alternative Labor Force Participation Rates
- H-11. Alternative Endogenous Outmigration Assumptions

- H-12. Alternative Endogenous Immigration Parameters
- H-13. Alternative Exogenous Outmigration Parameters
- H-17. Alternative Project Employment Parameters Assumptions
- H-18. Alternative Project Employment Assumptions

#### Alternative Assumptions

- 10A. One Labor Force Participation Rate for all Adults
- 108. Lower Native Labor Force Participation Rate
- 10C. Lower Labor Force Participation Rates for all Groups
- 11A. Higher Outmigration by Natives in Response to Unemployment
- 11B. Lower Outmigration by Natives in Response to Unemployment
- 11C. Higher Outmigration by Natives and Lower Outmigration by Non-Natives in Response to Unemployment
- 11D. Lower Sensitivity of Migration to Employment Conditions
- 11E. Lower Migration Response of Dependents
- 12A. Older Age Distribution of Immigrants
- 12B. No Immigration of Dependents or Female Workers
- 13A. No Exogenous Outmigration
- 13B. Annual Non-Native Turnover of 10%
- 13C. Annual Non-Native Turnover of 50%
- 13D. High Exogenous Outmigration of 15-19 Age Group
- 13E. High Exogenous Outmigration of 65+ Age Group
- 17A. Fewer Project Jobs Reserved for Nonresidents
- 17B. Larger Share of Project Workers Who Become Residents
- 17C. Lower Commuter Share for Offshore Workers
- 17D. More Training of Local Labor
- 18A. Standard OCS Impact Case
- 18B. Higher Onshore Project Employment OCS Impact Case
- 18C. Higher Offshore Project Employment OCS Impact Case

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### TABLE H-1 ALTERNATIVE BASE YEAR AGE DISTRIBUTION ASSUMPTIONS

|        | Base Case | A. Younger<br>Working Age<br><u>Population</u> | B. Younger<br>Population |
|--------|-----------|--|--------------------------|
| PONNMI | 21        | -  | 41                       |
| PONNM2 | 25        | -  | -                        |
| PONNM3 | 44        | -  | -                        |
| PONNM4 | 179       | 237  | 159                      |
| PONNM5 | 58        | 0  | -                        |
| PONNM6 | 4         | -  | -                        |
| PONNF1 | 14        | -  | 34                       |
| PONNF2 | . 37      | ·  | -                        |
| PONNF3 | 29        | -  | -                        |
| PONNF4 | 85        | . 111  | 65                       |
| PONNF5 | 26        | 0  | -                        |
| PONNF6 | 2 .       | -  |                          |
| PONAMI | 8.        | · _  | 28                       |
| PONAM2 | 19        | · _ ·  | -                        |
| PONAM3 | 16        | -  | -                        |
| PONAM4 | 46        | 74   | 26                       |
| PONAM5 | 28        | 0  | -                        |
| PONAM6 | 3         |  | -                        |
| PONAF1 | 3         | · _ ·  | 23                       |
| PONAF2 | 21        | <b>—</b>                                       | -                        |
| PONAF3 | 10        | <b></b> .                                      | <del>_</del> ·           |
| PONAF4 | 29 •      | 43   | 9                        |
| PONAF5 | 14        | . 0  | -                        |
| PONAF6 | . 3       |  | <b>.</b>                 |

- Figure is unchanged from base case.

### TABLE H-2 ALTERNATIVE SURVIVAL RATE ASSUMPTIONS

| •          | Base Case | A. Lower<br><u>Survival Rate</u> a |
|------------|-----------|------------------------------------|
| SURANNM1   | .99654    | .99156                             |
| . SURANNM2 | .99964    | .99464                             |
| SURANNM3   | .99848    | .99349                             |
| SURANNM4   | .99742    | .99243                             |
| SURANNM5   | .99310    | .98813                             |
| SURANNM6   | .94008    | .93538                             |
| SURANNF1   | .99757    | .99258                             |
| SURANNF2   | 1.0000    | .99500                             |
| SURANNF3   | 1.0000    | .99500                             |
| SURANNF4   | .99926    | .99426                             |
| SURANNE5   | .99671    | .99173                             |
| SURANNF6   | .96612    | .96129                             |
| SURANAMI   | .99171    | .98675                             |
| SURANAM2   | .99894    | .99395                             |
| SURANAM3   | .99260    | .98764                             |
| SURANAM4   | .99164    | .98668                             |
| SURANAM5   | .98817    | .98323                             |
| SURANAM6   | .93506    | .93038                             |
| SURANAF1   | .99413    | .98916                             |
| SURANAF2   | .99952    | .99452                             |
| SURANAF3   | .99634    | .99136                             |
| SURANAF4   | .99674    | .99176                             |
| SURANAF5   | .99403    | .98906                             |
| SURANAF6   | .97311    | .96824                             |

<sup>a</sup>Created by multiplying base case assumptions by .995.

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## TABLE H-3 ALTERNATIVE FERTILITY RATE ASSUMPTIONS

| Base Case | A. Lower Fer-<br><u>tility Rates</u> a         |
|-----------|--|
| .04033    | .04013   |
| .11641    | .11583   |
| .02084    | .02074   |
| .13668    | .13600   |
| .18235    | .18144   |
| .03727    | .03708   |
|           | .04033<br>.11641<br>.02084<br>.13668<br>.18235 |

. :

<sup>a</sup>Lower fertility rates calculated by multiplying base case fertility rates by .995.

| ·<br>·   | <u>Base Case</u> | A. Higher<br>Support<br><u>Multiplier</u> a | B. Higher<br>Government<br><u>Multiplier</u> b | C. Higher<br>Support<br>and Gov't<br><u>Multipliers</u> a,b |
|--|------------------|---|--|---|
| Endogenous Support<br>Employment Multiplier<br>(EMSUEGC1)          | .0107            | .0128                                       | -  | .0128   |
| Endogenous Gov't<br>Employment Multiplier<br>(EMGOEGC1)            | .0293            | · _   | .0352  | .0352   |
| Government Sponsored<br>Support-Employment<br>Multipier (EMSUGOC1) | 0                | _   | _  | -   |

### TABLE H-4 ALTERNATIVE NON-ENCLAVE MULTIPLIERS ASSUMPTIONS

<sup>a</sup>Support Employment multiplier 20 percent higher.

<sup>b</sup>Government employment multiplier 20 percent higher.

- Same as for base case.

#### TABLE H-5 ENCLAVE MULTIPLIER ASSUMPTIONS

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|   | <u>Base Case</u> | Enclave<br><u>Multiplier</u> | Enclave<br><u>Multiplier</u> | Nonproject<br>Enclave<br><u>Multipliers</u> |
|---|------------------|------------------------------|------------------------------|---|
| onproject Enclave-<br>enerated Support<br>mployment Multiplier<br>EMSUENC1) | .0532            | .1                           | _                            | .1  |
| roject Enclave-<br>enerated Support<br>mployment Multiplier<br>EMSUENC2)    | .05              |                              | .1                           | .1  |

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## TABLE H-6ALTERNATIVE STATE GOVERNMENT OPERATING EXPENDITUREASSUMPTIONS (STPCOE)

|      | <u>Base Case</u> | A. Nondeclining<br>Government<br><u>Expenditures</u> | B. Constant<br>Government<br>Expenditures |
|------|------------------|--|---|
| 1980 | 3.577            | 3.577  | 3.577                                     |
| 1981 | 4.210            | 4.210  | 3.577                                     |
| 1982 | 4.758            | 4.758  | 3.577                                     |
| 1983 | 4.602            | 4.602  | 3.577                                     |
| 1984 | 5.138            | 5.138  | 3.577                                     |
| 1985 | 5.130            | 5.130  | 3.577                                     |
| 1986 | 5.121            | 5.121  | 3.577                                     |
| 1987 | 4.801            | 4.801  | 3.577                                     |
| 1988 | 5.294            | 5.294  | 3.577                                     |
| 1989 | 5.102            | 5.294  | 3.577                                     |
| 1990 | 5.075            | 5.294  | 3.577                                     |
| 1991 | 5.068            | 5.294  | 3.577                                     |
| 1992 | 4.365            | 5.294  | 3.577                                     |
| 1993 | 4.108            | 5.294  | 3.577                                     |
| 1994 | 3.944            | 5.294  | 3.577                                     |
| 1995 | 3.672            | 5.294  | 3.577                                     |
| 1996 | 3.422            | 5.294  | 3.577                                     |
| 1997 | 3.351            | 5.294  | 3.577                                     |
| 1998 | 3.258            | 5.294  | 3.577                                     |
| 1999 | 3.248            | 5.294  | 3.577                                     |
| 2000 | 3.194 ·          | 5.294  | 3.577                                     |
| 2001 | 3.142            | 5.294  | 3.577                                     |
| 2002 | 3.084            | 5.294  | 3.577                                     |
| 2003 | 3.036            | 5.294  | 3.577                                     |
| 2004 | 2.992            | 5.294  | 3.577                                     |
| 2005 | 2.949            | 5.294  | 3.577                                     |
| 2006 | 2.904            | 5.294  | 3.577                                     |
| 2007 | 2.861            | 5.294  | 3.577                                     |
| 2008 | 2.819            | 5.294  | 3.577                                     |
| 2009 | 2.778            | 5.294  | 3.577                                     |
| 2010 | 2.736            | 5.294  | 3.577                                     |

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### TABLE H-7 ALTERNATIVE WAGE RATE ASSUMPTIONS

|      | Base Case        | A. Rising Wage Rates                   |
|------|------------------|--|
| WABA | Constant at 17.6 | Rises from 17.6 in 1980 at 1% per year |
| WASU | Constant at 21.4 | Rises from 21.4 in 1980 at 1% per year |
| WAGO | Constant at 17.3 | Rises from 17.3 in 1980 at 1% per year |
| WAPJ | Constant at 30   | Rises from 30 in 1980 at 1% per year   |

## TABLE H-8 ALTERNATIVE EXOGENOUS EMPLOYMENT ASSUMPTIONS (EMFI and EMFP)

|  | Base Case   |   |                                       | A. Lower<br>Exogenous<br>Employment  |  | Exoge   | B. Higher<br>Exogenous<br>Employment   |  |
|--|---|---|---------------------------------------|--|--|---|--|--|
| •  | EMFI  | EMFP  |                                       | EMFI   | EMFP   | EMFI  | EMFP   |  |
| 1980<br>1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1995<br>1995<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002 | 50<br>50<br>50<br>52<br>54<br>56<br>58<br>60<br>65<br>70<br>80<br>90<br>100<br>110<br>120<br>130<br>140<br>150<br>150<br>150<br>150 | 58<br>58<br>58<br>58<br>62<br>66<br>70<br>74<br>78<br>88<br>98<br>118<br>138<br>158<br>178<br>198<br>218<br>258<br>258<br>258<br>258<br>258 | · · · · · · · · · · · · · · · · · · · | 50<br>50<br>50<br>52<br>54<br>56<br>58<br>60<br>62<br>64<br>66<br>68<br>70<br>72<br>74<br>75<br>75<br>75<br>75<br>75 | 58<br>58<br>58<br>58<br>62<br>66<br>70<br>74<br>78<br>82<br>86<br>90<br>94<br>98<br>102<br>106<br>108<br>108<br>108<br>108<br>108<br>108 | 50<br>50<br>50<br>52<br>54<br>60<br>70<br>80<br>90<br>100<br>125<br>150<br>175<br>200<br>225<br>250<br>300<br>350<br>400<br>450 | 58<br>58<br>58<br>58<br>62<br>66<br>78<br>98<br>118<br>138<br>158<br>208<br>258<br>308<br>358<br>408<br>458<br>558<br>658<br>758<br>858<br>858 |  |
| 2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010   | 150<br>150<br>150<br>150<br>150<br>150<br>150<br>150<br>150   | 258<br>258<br>258<br>258<br>258<br>258<br>258<br>258<br>258<br>258  |                                       | 75<br>75<br>75<br>75<br>75<br>75<br>75<br>75<br>75   | 108<br>108<br>108<br>108<br>108<br>108<br>108<br>108<br>108  | 450<br>450<br>450<br>450<br>450<br>450<br>450<br>450<br>450   | 858<br>858<br>858<br>858<br>858<br>858<br>858<br>858<br>858  |  |

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### TABLE H-9 ALTERNATIVE NONPROJECT ENCLAVE EMPLOYMENT ASSUMPTIONS (EMENNOPJ)

2

|              | Base Case | A. Lower Non-<br>Project Enclave<br> | B. Higher Non-<br>Project Enclave<br>Employment |
|--------------|-----------|--------------------------------------|---|
| 1980         | 1108      | 1108                                 | 1108  |
| 1981         | 609       | 609                                  | 609   |
| 1982         | 233       | 233                                  | 233   |
| 1983         | 166       | 166                                  | 166   |
| 1984         | 186       | 186                                  | 186   |
| 1985         | 262       | 206                                  | 412   |
| 1986         | . 337     | 226                                  | 503   |
| 1987         | 412       | 246                                  | 654   |
| 1988         | 488       | 266                                  | 815   |
| 198 <b>9</b> | 593       | 342                                  | 976   |
| . 1990       | 699       | 417                                  | 1136  |
| 1991         | 854       | 492                                  | 1372  |
| 1992         | 1009      | 512                                  | 1608  |
| 1993         | 1165      | 532                                  | 1733  |
| 1994         | 1320      | 552                                  | 1858  |
| 1995         | 1476      | 572                                  | 1983  |
| 1996         | 1576      | 582                                  | 2108  |
| 1997         | 1676      | 582                                  | 2358  |
| 1998         | 1776      | <b>582</b>                           | 2608  |
| 1999         | 1776      | 582                                  | 2858  |
| 2000         | 1776      | • 582                                | 3108  |
| 2001         | 1776      | 582                                  | 3108  |
| 2002         | 1776      | 582                                  | 3108  |
| 2003         | 1776      | 582                                  | 3108  |
| 2004         | 1776      | 582                                  | 3108  |
| 2005         | 1776      | 582                                  | 3108  |
| 2006         | 1776      | 582                                  | 3108  |
| 2007         | 1776      | 582                                  | 3108  |
| 2008         | 1776      | 582                                  | 3108  |
| 2009         | 1776      | 582                                  | 3108  |
| 2010         | 1776      | 582                                  | 3108  |

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| •  | <u>Base Case</u>        | A. One<br>Labor Force<br>Participa-<br>tion Rate for<br><u>All Adults</u> | B. Lower<br>Native Labor<br>Force Partic-<br>ipation Rate | C.Lower Labor<br>Force Par-<br>ticipation<br>Rates for<br><u>All Groups</u> |
|--|-------------------------|---|---|---|
| LFPRNNM1<br>LFPRNNM2<br>LFPRNNM3<br>LFPRNNM4<br>LFPRNNM5<br>LFPRNNM6 | 0<br>0<br>1<br>1<br>0   | 0<br>0<br>.843<br>.843<br>0   | 0<br>0<br>1<br>1<br>0                                     | 0<br>0<br>0<br>.9<br>.9<br>0  |
| LFPRNNF1<br>LFPRNNF2<br>LFPRNNF3<br>LFPRNNF4<br>LFPRNNF5<br>LFPRNNF6 | 0<br>0<br>.8<br>.8<br>0 | 0<br>0<br>.843<br>.843<br>0   | 0<br>0<br>1<br>1<br>0                                     | 0<br>0<br>.72<br>.72<br>0   |
| LFPRNAM1<br>LFPRNAM2<br>LFPRNAM3<br>LFPRNAM4<br>LFPRNAM5<br>LFPRNAM6 | 0<br>0<br>.6<br>.6<br>0 | 0<br>0<br>.843<br>.843<br>0   | 0<br>0<br>.376<br>.376<br>0                               | 0<br>0<br>0<br>.54<br>.54<br>0  |
| LFPRNAF1<br>LFPRNAF2<br>LFPRNAF3<br>LFPRNAF4<br>LFPRNAF5<br>LFPRNAF6 | 0<br>0<br>.5<br>.5<br>0 | 0<br>0<br>.843<br>.843<br>0   | 0<br>0<br>.376<br>.376<br>0                               | 0<br>0<br>0<br>.45<br>.45<br>0  |

### TABLE H-10ALTERNATIVE LABOR FORCE PARTICIPATION RATES

#### TABLE H-11. ALTERNATIVE ENDOGENOUS OUTMIGRATION ASSUMPTIONS

|  | HIUNRA | LWUNRA | OULAPANA | OULAPANN | OUDEPANA | OUDEPANN |
|--|--------|--------|----------|----------|----------|----------|
| Base Case  | 0      | 0      | 0        | 1        | 1        | 1        |
| A. Higher outmigration by<br>Natives in response to<br>unemployment  | 0      | 0      | 1        | 1        | 1 .      | ۱        |
| B. Lower outmigration by<br>Non-Natives in response<br>to unemployment   | 0      | 0      | 0        | 0        | 1        | ۱        |
| C. Higher outmigration by<br>Natives and lower<br>outmigration by Non-<br>Natives in response to<br>unemployment | 0      | 0      | .3       | .3       | 1        | ١        |
| D. Lower sensitivity of<br>migration to employment<br>conditions   | .1     | 1      | 0.       | 1        | 1        | 1        |
| E. Lower migration response of dependents  | 0.     | . 0    | 0        | 1        | .2       | .2       |

| IABLE H-12  |            |             |            |  |  |  |
|-------------|------------|-------------|------------|--|--|--|
| ALTERNATIVE | ENDOGENOUS | IMMIGRATION | PARAMETERS |  |  |  |

| •        | <u>Base Case</u> | A. Older Age<br>Distribution<br><u>of Immigrants</u> | B. No Immigration<br>of Dependents or<br>Female Workers |
|----------|------------------|--|---|
| MGPANNMI | .064             | .05  | 0   |
| MGPANNM2 | .077             | .05  | Ō   |
| MGPANNM3 | .135             | .05  | Ō   |
| MGPANNM4 | .549             | .41  | ī   |
| MGPANNM5 | .178             | .29  | 0   |
| MGPANNM6 | .012             | 0  | Ō   |
| MGPANNF1 | .043             | .05  | 0   |
| MGPANNF2 | .113             | .05  | 0   |
| MGPANNF3 | .089             | .05  | 0   |
| MGPANNF4 | .261             | .29  | 0   |
| MGPANNF5 | .080             | .21  | 0   |
| MGPANNF6 | .006             | 0  | 0   |
| MGPANAMI | 0                | 0  | 0   |
| MGPANAM2 | 0                | 0  | 0   |
| MGPANAM3 | 0                | 0  | 0   |
| MGPANAM4 | 0                | 0  | 0   |
| MGPANAM5 | 0                | 0  | 0   |
| MGPANAM6 | 0                | 0  | 0   |
| MGPANAF1 | 0                | 0  | 0   |
| MGPANAF2 | 0                | 0  | 0   |
| MGPANAF3 | 0                | 0  | 0   |
| MGPANAF4 | 0 ·              | 0  | 0   |
| MGPANAF5 | 0                | 0  | 0   |
| MGPANAF6 | 0                | 0  | 0   |
|          |                  |  |   |

|           | <u>Base Case</u> | A. No<br>Exogenous<br><u>Outmigration</u> | B. Annual<br>Non-Native<br>Turnover of<br><u>10 Percent</u> | C. Annual<br>Non-Native<br>Turnover of<br>50 Percent | D. High<br>Exogenous<br>Out-<br>migration<br>of 15-19<br>Age Group | E. High<br>Exogenous<br>Out-<br>migration<br>of 65+<br>Age Group |
|-----------|------------------|---|---|--|--|--|
| MXRANNM1  | 9                | 0   | 1   | 5  | 0  | Ó  |
| MXRANNM2  | 9                | 0   | 1   | 5  | 0  | 0  |
| MXRANNM3  | 9                | 0   | 1   | 5  | 2  | 0  |
| MXRANNM4  | 9                | 0   | 1   | 5  | 0  | 0  |
| MXRANNM5  | 9                | 0   | 1   | 5  | 0  | 0  |
| MXRANNM6  | 9                | 0   | 1   | 5  | 0  | 3  |
| MXRANNF1  | 9                | 0   | 1   | 5  | 0  | 0  |
| MXRANNF2  | 9                | 0   | 1   | 5  | 0  | 0<br>0   |
| MXRANNF3  | 9                | 0   | 1   | 5  | 2  | 0  |
| MXRANNF4  | 9                | 0   | 1   | 5  | 0  | 0  |
| MXRANNF5  | 9                | 0   | 1   | 5  | 0  | 0  |
| MXRANNF6  | 9                | 0   | 1   | 5  | 0  | 3  |
| MXRANAM]  | 0                | 0   | 0   | • 0  | 0  | 0  |
| MXRANAM2  | 0.               | 0   | Ō   | 0  | ō  | Õ  |
| MXRANAM3  | 0                | 0   | 0   | 0  | 2  | 0 -  |
| MXRANAM4  | 0                | 0   | . 0   | 0  | 0  | Ō  |
| MXRANAM5  | 0                | 0   | 0   | . 0  | 0  | 0  |
| MXRANAM6  | 0                | 0   | 0   | 0  | 0  | 3  |
| MXRANAF ] | 0                | 0   | 0   | 0  | 0  | 0  |
| MXRANAF2  | 0                | 0   | Ō   | Ō  | ō  | õ  |
| MXRANAF3  | 0                | 0   | 0   | · 0  | 2  | 0  |
| MXRANAF4  | Ö                | 0   | 0   | 0  | 0  | Ō  |
| MXRANAF5  | 0                | 0   | 0   | 0  | 0  | 0  |
| MXRANAF6  | 0                | 0   | 0   | 0  | 0  | 3  |

#### TABLE H-13 ALTERNATIVE EXOGENOUS OUTMIGRATION PARAMETERS

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|          | Base Case | A. Fewer Project<br>Jobs Reserved<br><u>for Nonresidents</u> | B. Larger<br>Share of Project<br>Workers Who<br><u>Become Residents</u> | C. Lower<br>Commuter<br>Share for Off-<br><u>shore Workers</u> | D. More<br>Training of<br>Local Labor |
|----------|-----------|--|---|--|---------------------------------------|
| SNPSONSK | 1         | .5   | _   | _  |                                       |
| SNPSONNS | 0         | 0  | -   | -  | -                                     |
| SNPLONSK | 0         | 0  | —   | _  | _                                     |
| SNPLONNS | 0         | 0  | -   | -  | -                                     |
| SNPSOFSK | 1         | .5   | . <b>_</b>  | -  | _                                     |
| SNPSOFNS | 1         | 5  | -   | -  | -                                     |
| SNPLOFSK | 1         | .5   | -   | -  | -                                     |
| SNPLOFNS | 1         | .5   | -   | -  | -                                     |
| SRPSONSK | 0         | -  | .2  | _  | _                                     |
| SRPSONNS | 0         | -  | .2  | -  | · -                                   |
| SRPLONSK | 1         | -  | 1   | <b>-</b> .   | -                                     |
| SRPLONNS | 1         | -  | 1   | . –  | -                                     |
| SRPSOFSK | 0         | -  | .2  | -  | -                                     |
| SRPSOFNS | 0         | -  | .2  | -  | -                                     |
| SRPLOFSK | · 0       | -  | .2  | <b>-</b> ' .   |                                       |
| SRPLOFNS | 0         | -  | .2  | -  | -                                     |
| CPPSONSK | 0         | -  | -   | -  | -                                     |
| CPPSONNS | 0         | -  | -   | -  | -                                     |
| CPPLONSK | 0         | -  | -   | -  | -                                     |
| CPPLONNS | 0         | <b>–</b> .   | -   | -  | -                                     |
| CPPSOFSK | 1         | -  | -   | .5   | -                                     |
| CPPSOFNS | 1         | -  | -   | .5   | -                                     |
| CPPLOFSK | 1         | -  | -   | .5   | -                                     |
| CPPLOFNS | 1         | -  | -   | .5   | · -                                   |
| LSSK     | 0         | -  | -   | _  | -                                     |
| TNPANS   | 0         | -  | -   | -  | .1                                    |
| TNPAED   | 0         | _ ·  | -   | -  | .1                                    |

#### TABLE H-17 ALTERNATIVE PROJECT EMPLOYMENT PARAMETERS ASSUMPTIONS

- Same as base case.

#### TABLE H-18

#### ALTERNATIVE PROJECT EMPLOYMENT ASSUMPTIONS

#### Base Case:

3

See Appendix D, worksheets 16 and 17 for base case project employment assumptions.

#### A. Standard OCS Impact Case:

See Appendix D, worksheets 16a and 17a for project employment assumptions associated with additional OCS development.

#### B. Higher Onshore Project Employment OCS Impact Case:

Onshore impact project employment twice as high as for standard OCS impact case.

#### <u>C. Higher Offshore Project Employment OCS Impact Case:</u>

Offshore impact project employment twice as high as for standard OCS impact case.

### APPENDIX I: SUMMARY TABLES FOR IMPACT SENSITIVITY TESTS

The following tables summarize the effects of the sensitivity tests upon the RAM model's projections of resident population for Unalaska. The top part of the table presents four different sets of population projections. The first column shows resident population as projected under the <u>base</u> <u>case</u> assumptions (no sensitivity test changes and no OCS Sale 89 development). The second column shows resident population as projected under the sensitivity base case assumptions (sensitivity test changes but Sale 89 no OCS development). The third column shows resident population as projected under the impact case assumptions (OCS Sale 89 development but no sensitivity test changes). The fourth column shows resident population as projected under the <u>sensitivity</u> impact case assumptions (OCS Sale 89 development and sensitivity test changes).

The bottom part of the table shows various percentage changes in projected resident population resulting from OCS Sale 89 development and the sensitivity test changes in assumptions. The first column shows the percent change in projected resident population in the base case when the sensitivity test assumptions are included (i.e., the percent difference between the "sensitivity base case" and the "base case"). The second column shows the percent change in projected resident population with OCS Sale 89 development when the

sensitivity test assumptions are included (i.e., the percent difference between the "sensitivity impact case" and the "impact case"). The third column shows the percent change in the projected population resulting from OCS Sale 89 development (i.e., the percent difference between the "impact case" and the "base case"). The fourth column shows the percent change in the projected population resulting from OCS Sale 89 development when the sensitivity test assumptions are used (i.e., the percent difference between the "sensitivity impact case" and the "impact case." The fifth column shows the difference between the fourth column and the third column. Thus, it shows how the projected impacts of OCS Sale 89 increase or development decrease when the sensitivity test assumptions are used.

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#### TABLE I-1A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF YOUNGER WORKING AGE POPULATION

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>687.<br>666.<br>797.<br>795.<br>911.<br>899.<br>921.<br>985.<br>1102.<br>1102.<br>1238.<br>1238.<br>1238.<br>1238.<br>2256.<br>2254.<br>2251.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2250.<br>2050.<br>2250.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050.<br>2050. | 59 6<br>524 7<br>7<br>524 7<br>7<br>52 8<br>52 8<br>52 8<br>52 8<br>52 8<br>52 8<br>52 8<br>52 8   | C<br>86.68<br>65.08<br>65.08<br>65.08<br>65.08<br>65.7<br>91.27<br>95.41<br>97.57<br>904.48<br>995.35<br>916.28<br>89.71<br>90.83<br>65.7<br>67.03<br>65.7<br>67.03<br>65.7<br>67.03<br>65.7<br>67.03<br>65.7<br>67.03<br>65.7<br>67.03<br>65.7<br>67.03<br>65.7<br>79.17<br>29.75<br>58.24<br>35.1<br>25.24<br>85.38<br>82.16<br>78.61<br>78.61<br>78.69<br>71.85<br>71.07<br>70.07<br>69.49<br>68.87 | D<br>687.<br>666.59<br>654.62<br>797.24<br>762.25<br>815.2<br>915.49<br>906.17<br>927.57<br>1002.46<br>1114.77<br>1180.55<br>1283.37<br>1384.01<br>1497.15<br>1649.26<br>1879.93<br>2056.96<br>2346.85<br>2307.11<br>2305.07<br>2302.05<br>2300.04<br>2300.09<br>2299.65<br>2299.41<br>2299.45<br>2300.07<br>2300.66         |
|--|---|---|--|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | E<br>0.05<br>0.23<br>0.44<br>0.75<br>0.77<br>0.91<br>1.21<br>1.2<br>1.21<br>1.23<br>1.25<br>1.23<br>1.25<br>1.23<br>1.22<br>1.21<br>1.25<br>1.24<br>1.2<br>1.21<br>1.25<br>1.24<br>1.2<br>1.2<br>1.2<br>1.21<br>1.25<br>1.24<br>1.2<br>1.1<br>1.13<br>1.18<br>1.23<br>1.28<br>1.33<br>1.37<br>1.42                                | F<br>0.05<br>0.23<br>0.44<br>0.75<br>0.95<br>1.22<br>1.21<br>1.23<br>1.29<br>1.27<br>1.29<br>1.27<br>1.29<br>1.27<br>1.29<br>1.27<br>1.29<br>1.27<br>1.29<br>1.27<br>1.29<br>1.18<br>1.22<br>1.21<br>1.29<br>1.27<br>1.29<br>1.18<br>1.22<br>1.21<br>1.29<br>1.27<br>1.29<br>1.35<br>1.4  | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2 | H<br>0.<br>0.<br>0.<br>2.49<br>0.43<br>0.78<br>0.78<br>0.71<br>1.68<br>1.09<br>2.43<br>3.66<br>4.12<br>3.6<br>3.16<br>2.74<br>2.23<br>2.22<br>2.2<br>2.2<br>2.2<br>2.18<br>2.23<br>2.22<br>2.18<br>2.16<br>2.16<br>2.16  | $\begin{array}{c} I \\ 0. \\ 0. \\ 0. \\ 0. \\ 0. \\ 0. \\ 0.01 \\ 0.02 \\ 0.06 \\ 0.02 \\ 0.04 \\ 0.07 \\ -0.03 \\ -0.04 \\ -0.04 \\ -0.04 \\ -0.04 \\ -0.04 \\ -0.03 \\ -0.02 \\ 0. \\ 0.01 \\ 0. \\ -0.01 \\ -0.03 \\ -0.02 \\ -0.02 \\ -0.02 \\ -0.02 \\ -0.02 \\ -0.02 \\ -0.02 \\ -0.02 \\ -0.02 \\ -0.02 \end{array}$ |

Base Case Sensitivity Test of Base Case Α В Ē D Impact Case Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Ε

F Percent Change in Impact Case due to Sensitivity Test

G

Η

Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test I

#### TABLE I-18: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF YOUNGER POPULATION

3

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2226.72<br>2225.51<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2225.51<br>2226.72<br>2226.72<br>2225.51<br>2226.72<br>2227.92<br>2221.37<br>2220.93 | B<br>736.39<br>704.58<br>685.63<br>809.71<br>781.39<br>809.03<br>904.86<br>898.91<br>919.38<br>979.5<br>1091.87<br>1138.22<br>1220.32<br>1308.37<br>1418.76<br>1568.06<br>1794.27<br>1971.52<br>2261.98<br>2222.68<br>2218.9<br>2214.99<br>2212.06<br>2210.41<br>2208.91<br>2205.85<br>2204.79<br>2203.47 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2285.38<br>2285.38<br>2285.38<br>2285.38<br>2285.38<br>2285.38<br>2271.61<br>2276.07<br>2274.95<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>736.39<br>704.58<br>685.63<br>809.71<br>781.39<br>825.76<br>908.59<br>905.03<br>924.93<br>994.22<br>1102.56<br>1163.61<br>1261.5<br>1362.5<br>1470.44<br>1618.68<br>1844.6<br>2021.54<br>2312.18<br>2272.42<br>2268.72<br>2268.72<br>2268.72<br>2268.72<br>2268.72<br>2268.72<br>2268.72<br>2268.72<br>2255.04<br>2259.85<br>2258.22<br>2255.04<br>2253.8<br>2252.83<br>2252.09 |   |
|--|--|---|---|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | $\begin{array}{c} \underline{E} \\ 7.24 \\ 5.94 \\ 5.2 \\ 2.33 \\ 3.3 \\ 2.64 \\ 0.47 \\ 1.17 \\ 1.03 \\ 0.57 \\ 0.24 \\ -0.03 \\ -0.23 \\ -0.6 \\ -0.71 \\ -0.58 \\ -0.57 \\ -0.69 \\ -0.58 \\ -0.57 \\ -0.69 \\ -0.58 \\ -0.68 \\ -0.69 \\ -0.58 \\ -0.68 \\ -0.69 \\ -0.75 \\ -0.66 \\ -0.68 \\ -0.69 \\ -0.77 \\ -0.76 \\ -0.76 \\ -0.76 \end{array}$  | F<br>7.24<br>5.94<br>5.2<br>2.33<br>3.3<br>2.25<br>0.45<br>1.08<br>0.94<br>0.16<br>-0.18<br>-0.46<br>0.16<br>-0.18<br>-0.44<br>-0.39<br>-0.68<br>-0.73<br>-0.67<br>-0.57<br>-0.59<br>-0.64<br>-0.64<br>-0.66<br>-0.68<br>-0.68<br>-0.68<br>-0.68<br>-0.73<br>-0.74  | G<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22  | H<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

#### TABLE I-2A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER SURVIVAL RATES

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991   | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22  | B<br>686.04<br>663.38<br>649.6<br>787.34<br>752.34<br>783.2<br>893.03<br>880.76<br>901.54<br>964.55<br>1078.61   | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71                                     | D<br>686.04<br>663.38<br>649.6<br>787.34<br>752.34<br>802.24<br>896.83<br>887.52<br>907.89<br>980.01   | •  |
|--|---|--|---|--|--|
| 1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003   | 1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51  | 1127.25<br>1210.81<br>1299.89<br>1411.87<br>1561.89<br>1788.29<br>1964.77<br>2254.43<br>2214.5<br>2210.26<br>2204.54<br>2201.23  | 1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07 | 1089.96<br>1153.83<br>1253.65<br>1354.24<br>1463.64<br>1612.48<br>1838.58<br>2014.78<br>2304.63<br>2264.39<br>2260.23<br>2254.7<br>2250.67                       |  |
| 2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010   | 2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46<br>F   | 2198.48<br>2195.72<br>2192.5<br>2189.58<br>2187.52<br>2184.95<br>2182.52<br>F  | 2274.95<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87<br>G  | 2247.92<br>2244.66<br>2241.48<br>2239.<br>2236.06<br>2233.97<br>2231.31<br>H   | I  |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | $\begin{array}{c} -0.09 \\ -0.26 \\ -0.33 \\ -0.5 \\ -0.64 \\ -0.84 \\ -0.87 \\ -0.93 \\ -0.99 \\ -0.97 \\ -0.99 \\ -1.01 \\ -1.02 \\ -1.01 \\ -1.02 \\ -1.03 \\ -1.1 \\ -1.09 \\ -1.03 \\ -0.91 \\ -1.09 \\ -1.1 \\ -1.21 \\ -1.28 \\ -1.37 \\ -1.46 \\ -1.52 \\ -1.62 \\ -1.71 \end{array}$ | -0.09<br>-0.26<br>-0.33<br>-0.5<br>-0.54<br>-0.85<br>-0.87<br>-0.92<br>-0.99<br>-1.02<br>-1.06<br>-1.<br>-1.06<br>-1.06<br>-1.06<br>-1.06<br>-1.06<br>-1.05<br>-1.06<br>-1.05<br>-1.05<br>-1.05<br>-1.05<br>-1.12<br>-1.28<br>-1.34<br>-1.34<br>-1.55<br>-1.66 | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.<br>0.<br>2.43<br>0.42<br>0.77<br>1.6<br>1.05<br>2.36<br>3.54<br>4.18<br>3.67<br>3.24<br>2.25<br>2.25<br>2.25<br>2.25<br>2.25<br>2.25<br>2.25<br>2 | $\begin{array}{c} 1\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$ |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

#### TABLE I-3A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER FERTILITY RATES

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.37<br>2220.93<br>2220.46  | B<br>686.63<br>664.98<br>651.39<br>791.06<br>756.15<br>787.93<br>900.28<br>888.06<br>909.52<br>973.41<br>1088.66<br>1137.94<br>1222.76<br>1312.68<br>1426.6<br>1578.48<br>1807.23<br>1984.32<br>2274.2<br>2234.31<br>2231.69<br>2227.84<br>2225.85<br>2224.4<br>2223.21<br>2221.47<br>2220.41<br>2229.84<br>2219.2<br>2218.61   | C<br>6886.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.85<br>2271.07<br>2270.07<br>2270.07<br>2269.49<br>2268.87 | D<br>686.63<br>664.98<br>651.39<br>791.06<br>756.15<br>807.26<br>904.13<br>894.93<br>915.82<br>989.2<br>1100.28<br>1165.13<br>1266.42<br>1367.21<br>1478.48<br>1629.02<br>1857.45<br>2034.28<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2324.38<br>2326.19<br>2267.13 |   |
|--|---|---|---|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | E<br>-0.01<br>-0.02<br>-0.03<br>-0.03<br>-0.04<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.04<br>-0.04<br>-0.04<br>-0.04<br>-0.05<br>-0.04<br>-0.05<br>-0.04<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.0 | F<br>-0.01<br>-0.02<br>-0.03<br>-0.03<br>-0.03<br>-0.04<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.04<br>-0.04<br>-0.04<br>-0.04<br>-0.04<br>-0.04<br>-0.04<br>-0.04<br>-0.04<br>-0.03<br>-0.07<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.0 | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22  | H<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.57<br>4.15<br>3.64<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22  | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

Base Case Sensitivity Test of Base Case A B C D Impact Case

Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Percent Change in Impact Case due to Sensitivity Test Ē

G H

Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test I

#### TABLE I-4A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGHER SUPPORT EMPLOYMENT MULTIPLIER

|  |  | В   | •   | ~   |  |
|--|--|---|---|---|--|
| 1981   | A<br>686.68  | 731.03  | <u>C</u><br>686.68  | D<br>731.03   |  |
| 1982   | 665.08   | 708.91  | 665.08  | 708.91  |  |
| 1983   | 651.73   | 693.8   | 651.73  | 693.8   |  |
| 1984   | 791.27   | 844.78  | 791.27  | 844.78  |  |
| 1985   | 756.41   | 807.79  | 756.41  | 807.79  |  |
| 1986<br>1987   | 788.24<br>900.63   | 841.94  | 807.57  | 862.19  |  |
| 1988   | 888.47   | 960.64<br>950.21  | 904.48<br>895.35  | 965.16<br>957.56  |  |
| 1989   | 909.97   | 972.17  | 916.28  | 978.94  |  |
| 1990   | 973.91   | 1040.47   | 989.71  | 1057.27   |  |
| 1991   | 1089.22  | 1164.79   | 1100.83   | 1177.18   |  |
| 1992<br>1993   | 1138.51<br>1223.11   | 1213.21   | 1165.7  | 1241.9  |  |
| 1995   | 1313.32  | 1301.68<br>1397.05  | 1267.03<br>1367.86  | 1349.05<br>1456.58  |  |
| 1995   | 1427.29  | 1516.86   | 1479.17   | 1573.57   |  |
| 1996   | 1579.21  | 1679.06   | 1629.75   | 1734.35   |  |
| 1997   | 1808.01  | 1924.94   | 1858.24   | 1979.87   |  |
| 1998   | 1985.15  | 2116.33   | 2035.1  | 2170.95   |  |
| 1999<br>2000   | 2275.07<br>2235.49   | 2432.91<br>2390.66  | 2325.24<br>2285.38  | 2487.76<br>2444.83  |  |
| 2001   | 2232.66  | 2386.04   | 2282.16   | 2444.05   |  |
| 2002   | 2229.13  | 2381.29   | 2278.61   | 2435.51   |  |
| 2003   | 2226.72  | 2378.75   | 2276.07   | 2432.9  |  |
| 2004<br>2005   | 2225.51<br>2224.21   | 2375.77<br>2374.42  | 2274.95<br>2273.69  | 2430.46   |  |
| 2005   | 2223.05  | 2374.42   | 2271.85   | 2428.28<br>2425.9   |  |
| 2007   | 2221.92  | 2370.44   | 2271.07   | 2423.62   |  |
| 2008   | 2221.37  | 2368.91   | 2270.07   | 2422.18   |  |
| 2009   | 2220.93  | 2367.43   | 2269.49   | 2420.28   |  |
| 2010   | 2220.46  | 2366.38   | 2268.87   | 2419.09   |  |
|  |  |   |   |   |  |
|  | <u> </u>   | F   | <u> </u>  | <u>н</u>  | I  |
| 1981   | 6.45   | 6.46  | 0.  | 0.  | 0.   |
| 1982   | 6.46   | 6.46  | 0.<br>0.  | 0.  | <u>      0.</u><br>0.  |
| 1982<br>1983   | 6.45   | 6.46<br>6.59<br>6.46  | 0.  | 0.<br>0.<br>0.  | 0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79  | 0.<br>0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.81   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76  | 0.<br>0.<br>0.<br>0.<br>2.45  | 0.<br>0.<br>0.<br>0.<br>0.<br>2.4   | 0.<br>0.<br>0.<br>0.<br>0.<br>-0.05  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.81<br>6.66   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.71  | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43  | 0.<br>0.<br>0.<br>0.<br>0.<br>2.4<br>0.47   | 0.<br>0.<br>0.<br>0.<br>0.<br>-0.05<br>0.04  |
| 1982<br>1983<br>1984<br>1985<br>1986   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.81<br>6.66<br>6.95   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.71<br>6.95  | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77  | 0.<br>0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77   | 0.<br>0.<br>0.<br>0.<br>-0.05<br>0.04<br>-0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.81<br>6.66<br>6.95<br>6.84<br>6.83   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.71<br>6.95<br>6.84<br>6.83  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62  | 0.<br>0.<br>0.<br>0.<br>0.<br>2.4<br>0.47   | 0.<br>0.<br>0.<br>0.<br>0.05<br>0.04<br>-0.<br>0.<br>-0.<br>0.<br>-0.01  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991   | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.66<br>6.95<br>6.84<br>6.83<br>6.94   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.70<br>6.71<br>6.95<br>6.84<br>6.83<br>6.94  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07  | 0.<br>0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>0.7<br>1.61<br>1.06  | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>-0.<br>0.<br>-0.<br>0.<br>-0.<br>0.  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1992   | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.66<br>6.95<br>6.83<br>6.83<br>6.94<br>6.56   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.70<br>6.71<br>6.95<br>6.84<br>6.83<br>6.84<br>6.83<br>6.94<br>6.54  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39  | 0.<br>0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991   | 6.46<br>6.59<br>6.46<br>6.76<br>6.81<br>6.81<br>6.84<br>6.83<br>6.84<br>6.83<br>6.94<br>6.56<br>6.42   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.70<br>6.71<br>6.95<br>6.84<br>6.83<br>6.83<br>6.94<br>6.54<br>6.47  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59  | 0.<br>0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>0.7<br>1.61<br>1.06<br>2.36<br>3.64  | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.81<br>6.66<br>6.95<br>6.84<br>6.83<br>6.94<br>6.56<br>6.42<br>6.38<br>6.28   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.71<br>6.95<br>6.84<br>6.94<br>6.54<br>6.54<br>6.54<br>6.47<br>6.49<br>6.38  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63  | 0.<br>0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>0.7<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26  | 0.<br>0.<br>0.<br>0.<br>0.<br>-0.05<br>0.04<br>-0.<br>-0.01<br>-0.<br>-0.01<br>-0.<br>0.05<br>0.11   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.81<br>6.66<br>6.95<br>6.84<br>6.95<br>6.84<br>6.94<br>6.56<br>6.42<br>6.38<br>6.32   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.71<br>6.95<br>6.84<br>6.83<br>6.94<br>6.54<br>6.47<br>6.49<br>6.38<br>6.42  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63  | 0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.05<br>0.04<br>-0.<br>0.<br>-0.01<br>-0.<br>0.05<br>0.11<br>0.1<br>0.09   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.81<br>6.66<br>6.95<br>6.84<br>6.83<br>6.94<br>6.56<br>6.42<br>6.38<br>6.28<br>6.28<br>6.28<br>6.47   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.71<br>6.95<br>6.84<br>6.83<br>6.94<br>6.54<br>6.47<br>6.49<br>6.38<br>6.38<br>6.55  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78   | 0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998   | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.65<br>6.84<br>6.83<br>6.95<br>6.84<br>6.83<br>6.94<br>6.56<br>6.42<br>6.32<br>6.32<br>6.47<br>6.61   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.71<br>6.95<br>6.84<br>6.83<br>6.94<br>6.83<br>6.94<br>6.49<br>6.49<br>6.38<br>6.42<br>6.55<br>6.55<br>6.55  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52   | 0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>1999<br>2000   | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.66<br>6.83<br>6.84<br>6.83<br>6.84<br>6.83<br>6.84<br>6.83<br>6.42<br>6.38<br>6.32<br>6.42<br>6.38<br>6.32<br>6.42<br>6.32<br>6.41<br>6.94<br>6.94   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.71<br>6.95<br>6.84<br>6.83<br>6.94<br>6.54<br>6.49<br>6.38<br>6.49<br>6.38<br>6.49<br>6.38<br>6.49<br>6.55<br>6.68<br>6.99  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22   | 0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001   | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.66<br>6.83<br>6.84<br>6.83<br>6.84<br>6.83<br>6.42<br>6.38<br>6.32<br>6.42<br>6.38<br>6.32<br>6.41<br>6.94<br>6.94<br>6.94<br>6.87   | 6.46<br>6.59<br>6.46<br>6.79<br>6.76<br>6.79<br>6.71<br>6.95<br>6.84<br>6.83<br>6.94<br>6.83<br>6.94<br>6.47<br>6.49<br>6.38<br>6.42<br>6.55<br>6.68<br>6.99<br>6.98<br>6.99<br>6.98<br>6.99  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22   | 0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002   | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.66<br>6.95<br>6.83<br>6.94<br>6.95<br>6.83<br>6.94<br>6.56<br>6.38<br>6.32<br>6.42<br>6.38<br>6.32<br>6.41<br>6.94<br>6.94<br>6.94<br>6.83<br>6.83   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.71<br>6.95<br>6.83<br>6.94<br>6.54<br>6.47<br>6.49<br>6.38<br>6.42<br>6.55<br>6.68<br>6.99<br>6.98<br>6.99<br>6.98<br>6.99<br>6.98<br>6.99<br>6.98  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22   | 0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003   | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.66<br>6.95<br>6.83<br>6.94<br>6.94<br>6.94<br>6.38<br>6.32<br>6.42<br>6.38<br>6.32<br>6.42<br>6.38<br>6.56<br>6.42<br>6.38<br>6.56<br>6.42<br>6.38<br>6.54<br>6.59<br>6.83<br>6.83<br>6.83<br>6.83   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.71<br>6.95<br>6.84<br>6.83<br>6.83<br>6.84<br>6.54<br>6.47<br>6.49<br>6.38<br>6.54<br>6.42<br>6.55<br>6.68<br>6.99<br>6.98<br>6.99<br>6.98<br>6.89<br>6.89                                | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22   | 0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002   | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.66<br>6.95<br>6.83<br>6.94<br>6.94<br>6.94<br>6.38<br>6.28<br>6.38<br>6.42<br>6.38<br>6.42<br>6.38<br>6.56<br>6.42<br>6.38<br>6.56<br>6.41<br>6.94<br>6.83<br>6.83<br>6.83<br>6.83<br>6.83<br>6.83<br>6.75   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.71<br>6.95<br>6.84<br>6.83<br>6.83<br>6.84<br>6.54<br>6.47<br>6.49<br>6.42<br>6.55<br>6.42<br>6.55<br>6.68<br>6.99<br>6.98<br>6.99<br>6.89<br>6.89<br>6.89<br>6.89                        | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22   | 0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>-0.05<br>0.04<br>-0.<br>-0.01<br>-0.<br>0.05<br>0.11<br>0.1<br>0.09<br>0.08<br>0.05<br>0.03<br>0.1<br>0.05<br>0.03<br>0.05<br>0.03<br>0.05<br>0.05<br>0.04<br>0.05<br>0.04<br>0.05<br>0.04<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006                 | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.95<br>6.84<br>6.95<br>6.84<br>6.95<br>6.84<br>6.95<br>6.84<br>6.28<br>6.28<br>6.28<br>6.28<br>6.28<br>6.28<br>6.28<br>6.28   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.71<br>6.95<br>6.84<br>6.94<br>6.83<br>6.94<br>6.47<br>6.49<br>6.38<br>6.54<br>6.55<br>6.58<br>6.55<br>6.58<br>6.59<br>6.58<br>6.99<br>6.89<br>6.89<br>6.89<br>6.89<br>6.89<br>6.89<br>6.8 | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29<br>2.85<br>2.25<br>2.27<br>2.31<br>2.28<br>2.28<br>2.27<br>2.31<br>2.28<br>2.3<br>2.27<br>2.31  | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007         | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.95<br>6.83<br>6.95<br>6.84<br>6.94<br>6.83<br>6.94<br>6.22<br>6.38<br>6.22<br>6.42<br>6.38<br>6.23<br>6.42<br>6.38<br>6.23<br>6.41<br>6.94<br>6.83<br>6.94<br>6.83<br>6.94<br>6.83<br>6.75<br>6.61<br>6.68<br>6.75<br>6.75<br>6.75<br>6.61<br>6.62<br>6.75<br>6.62<br>6.75<br>6.63<br>6.65<br>6.75<br>6.64<br>6.79<br>6.83<br>6.75<br>6.83<br>6.75<br>6.84<br>6.75<br>6.84<br>6.79<br>6.83<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.84<br>6.75<br>6.75<br>6.83<br>6.75<br>6.75<br>6.75<br>6.83<br>6.75<br>6.75<br>6.75<br>6.75<br>6.75<br>6.75<br>6.75<br>6.75 | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.79<br>6.71<br>6.95<br>6.84<br>6.94<br>6.83<br>6.94<br>6.47<br>6.38<br>6.49<br>6.38<br>6.49<br>6.38<br>6.54<br>6.55<br>6.58<br>6.99<br>6.89<br>6.89<br>6.89<br>6.89<br>6.89<br>6.89<br>6.8 | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29<br>2.85<br>2.25<br>2.27<br>2.31<br>2.28<br>2.28<br>2.27<br>2.31<br>2.28<br>2.27<br>2.31<br>2.28<br>2.27<br>2.21<br>2.22<br>2.27<br>2.24 | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008 | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.95<br>6.83<br>6.95<br>6.83<br>6.94<br>6.83<br>6.94<br>6.83<br>6.94<br>6.94<br>6.94<br>6.94<br>6.94<br>6.94<br>6.83<br>6.94<br>6.94<br>6.83<br>6.94<br>6.83<br>6.75<br>6.64   | 6.46<br>6.59<br>6.46<br>6.79<br>6.76<br>6.79<br>6.71<br>6.95<br>6.83<br>6.94<br>6.83<br>6.94<br>6.54<br>6.47<br>6.38<br>6.49<br>6.38<br>6.49<br>6.38<br>6.49<br>6.49<br>6.49<br>6.49<br>6.49<br>6.49<br>6.49<br>6.49                        | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | 0.<br>0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29<br>2.85<br>2.25<br>2.27<br>2.31<br>2.28<br>2.28<br>2.27<br>2.31<br>2.28<br>2.27<br>2.31<br>2.28<br>2.27<br>2.21<br>2.22<br>2.27<br>2.24 | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007         | 6.46<br>6.59<br>6.46<br>6.79<br>6.81<br>6.95<br>6.83<br>6.95<br>6.84<br>6.94<br>6.83<br>6.94<br>6.22<br>6.38<br>6.22<br>6.42<br>6.38<br>6.23<br>6.42<br>6.38<br>6.24<br>6.38<br>6.24<br>6.38<br>6.34<br>6.35<br>6.41<br>6.35<br>6.42<br>6.38<br>6.34<br>6.35<br>6.34<br>6.35<br>6.34<br>6.35<br>6.34<br>6.35<br>6.34<br>6.35<br>6.35<br>6.35<br>6.35<br>6.34<br>6.35<br>6.35<br>6.35<br>6.35<br>6.35<br>6.35<br>6.35<br>6.35   | 6.46<br>6.59<br>6.46<br>6.76<br>6.79<br>6.76<br>6.79<br>6.71<br>6.95<br>6.84<br>6.94<br>6.83<br>6.94<br>6.47<br>6.38<br>6.49<br>6.38<br>6.49<br>6.38<br>6.54<br>6.55<br>6.58<br>6.99<br>6.89<br>6.89<br>6.89<br>6.89<br>6.89<br>6.89<br>6.8 | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>2.4<br>0.47<br>0.77<br>1.61<br>1.06<br>2.36<br>3.64<br>4.26<br>3.74<br>3.29<br>2.85<br>2.25<br>2.27<br>2.31<br>2.28<br>2.28<br>2.27<br>2.31<br>2.28<br>2.3<br>2.27<br>2.31  | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   |

Base Case A BC

Sensitivity Test of Base Case

Impact Case

DEFG

Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Percent Change in Impact Case due to Sensitivity Test Percent Impact of OCS Sale 89 without Sensitivity Test

H I

Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test

#### TABLE I-4B: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGHER GOVERNMENT EMPLOYMENT MULTIPLIER

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| 1001   | A   | B   | <u> </u>  | <u>D</u>  |   |
|--|---|---|---|---|---|
| 1981   | 686.68  | 734.74  | 686.68  | 734.74  |   |
| 1982   | 665.08  | 720.82  | 665.08  | 720.82  |   |
| 1983   | 651.73  | 703.82  | 651.73  | 703.82  |   |
| 1984<br>1985   | 791.27<br>756.41  | 862.<br>827.03  | 791.27<br>756.41  | 862.  |   |
| 1985   | 788.24  | 861.48  | 807.57  | 827.03  |   |
| 1987   | 900.63  | 974.07  | 904.48  | 881.38<br>978.19  |   |
| 1988   | 888.47  | 974.65  | 895.35  | 981.86  |   |
| 1989   | 909.97  | 994.35  | 916.28  | 1001.11   |   |
| 1990   | 973.91  | 1063.19   | 989.71  | 1079.69   |   |
| 1991   | 1089.22   | 1189.19   | 1100.83   | 1201.41   |   |
| 1992   | 1138.51   | 1221.91   | 1165.7  | 1250.72   |   |
| 1993   | 1223.11   | 1305.29   | 1267.03   | 1351.65   |   |
| 1994   | 1313.32   | 1397.38   | 1367.86   | 1454.54   |   |
| 1995   | 1427.29   | 1509.36   | 1479.17   | 1563.73   |   |
| 1996<br>1997   | 1579.21<br>1808.01  | 1661.65<br>1899.06  | 1629.75<br>1858.24  | 1714.88<br>1951.89  |   |
| 1998   | 1985.15   | 2082.36   | 2035.1  | 2134.81   |   |
| 1999   | 2275.07   | 2386.02   | 2325.24   | 2438.68   |   |
| 2000   | 2235.49   | 2343.53   | 2285.38   | 2396.1  |   |
| 2001   | 2232.66   | 2338.38   | 2282.16   | 2390.74   |   |
| 2002   | 2229.13   | 2332.26   | 2278.61   | 2384.35   |   |
| 2003   | 2226.72   | 2327.52   | 2276.07   | 2379.72   |   |
| 2004   | 2225.51   | 2324.18   | 2274.95   | 2376.15   |   |
| 2005   | 2224.21   | 2321.21   | 2273.69   | 2372.96   |   |
| 2006   | 2223.05   | 2317.97   | 2271.85   | 2369.24   |   |
| 200 <b>7</b><br>2008   | 2221.92<br>2221.37  | 2314.87<br>2312.75  | 2271.07   | 2365.86   |   |
| 2008   | 2220.93   | 2312.75   | 2270.07<br>2269.49  | 2363.85<br>2361.58  |   |
| 2010   | 2220.46   | 2308.7  | 2268.87   | 2359.23   |   |
| 2010   | 2220140   | 2000.7  | 2200.01   | 2007.20   |   |
|  |   |   |   |   |   |
|  | E .   | r   | 0   | · ·   | -   |
| 1981   | <u> </u>  | F   | <u> </u>  | <u> </u>  | <u> </u>  |
| 1981<br>1982   | 7.  | 7.  | 0.  | <u>н</u><br>0.  | - 0,  |
| 1982   | 7.<br>8.38  | 7.<br>8.38  | 0.<br>0.  | 0.  | 0.  |
|  | 7.<br>8.38<br>7.99<br>8.94  | 7.<br>8.38<br>7.99<br>8.94  | 0.  | 0.<br>0.  | 0.<br>0.<br>0.  |
| 1982<br>1983<br>1984<br>1985   | 7.<br>8.38<br>7.99<br>8.94<br>9.34  | 7.<br>8.38<br>7.99<br>8.94<br>9.34  | 0.<br>0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.<br>0.  | 0<br>0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29  | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14  | 0.<br>0.<br>0.<br>0.<br>0.<br>2.45  | 0.<br>0.<br>0.<br>2.31  | 0.<br>0.<br>0.<br>0.<br>0.<br>-0.14   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15  | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15  | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43  | 0.<br>0.<br>0.<br>2.31<br>0.42  | 0.<br>0.<br>0.<br>0.<br>-0.14<br>-0.01  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66  | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77  | 0.<br>0.<br>0.<br>2.31<br>0.42<br>0.74  | 0.<br>0.<br>0.<br>-0.14<br>-0.01<br>-0.03   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.27   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26  | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69  | 0.<br>0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68  | 0.<br>0.<br>0.<br>-0.14<br>-0.01<br>-0.03<br>-0.01  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.7<br>9.27<br>9.17  | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62  | 0.<br>0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55  | 0.<br>0.<br>0.<br>-0.14<br>-0.01<br>-0.03<br>-0.01<br>-0.07   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.27<br>9.27<br>9.17<br>9.18   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.26<br>9.09<br>9.14  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07  | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03  | 0.<br>0.<br>0.<br>-0.14<br>-0.01<br>-0.03<br>-0.01<br>-0.07<br>-0.04  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39  | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36  | 0.<br>0.<br>0.<br>-0.14<br>-0.01<br>-0.03<br>-0.01<br>-0.07<br>-0.04<br>-0.03   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4  | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.26<br>9.26<br>9.14<br>7.29<br>6.68<br>6.34  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15  | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03  | 0.<br>0.<br>0.<br>-0.14<br>-0.01<br>-0.03<br>-0.01<br>-0.07<br>-0.04  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.17<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75  | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.26<br>9.26<br>9.26<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63  | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6   | 0.<br>0.<br>0.<br>-0.14<br>-0.01<br>-0.03<br>-0.01<br>-0.03<br>-0.07<br>-0.04<br>-0.03<br>-0.04<br>-0.03<br>-0.04<br>-0.03  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.17<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22  | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6   | 0.<br>0.<br>0.<br>0.<br>-0.14<br>-0.01<br>-0.03<br>-0.01<br>-0.03<br>-0.04<br>-0.03<br>-0.04<br>-0.03<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996   | 7.<br>8.38<br>7.99<br>8.94<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04  | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6   | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -0.14\\ -0.01\\ -0.03\\ -0.01\\ -0.03\\ -0.04\\ -0.03\\ -0.04\\ -0.06\\ -0.03\\ 0\\ 0\\ 0\\ 0\\ \end{array}$                              |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1997<br>1998   | 7.<br>8.38<br>7.99<br>8.94<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.9   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04<br>4.9   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6   | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -0.14\\ -0.01\\ -0.03\\ -0.01\\ -0.03\\ -0.04\\ -0.03\\ -0.04\\ -0.06\\ -0.03\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ \end{array}$                      |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1998<br>1999   | 7.<br>8.38<br>7.99<br>8.94<br>9.29<br>8.15<br>9.7<br>9.27<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.88  | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04<br>4.9<br>4.88   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6   | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -0.14\\ -0.01\\ -0.03\\ -0.04\\ -0.03\\ -0.04\\ -0.03\\ -0.04\\ -0.03\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$              |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000   | 7.<br>8.38<br>7.99<br>8.94<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.88<br>4.83  | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04<br>4.9<br>4.88<br>4.84   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6   | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -0.14\\ -0.01\\ -0.03\\ -0.01\\ -0.03\\ -0.04\\ -0.03\\ -0.04\\ -0.03\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$              |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.9<br>4.88<br>4.83<br>4.73   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04<br>4.9<br>4.88<br>4.84<br>4.76   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6   | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -0.14\\ -0.01\\ -0.03\\ -0.01\\ -0.03\\ -0.04\\ -0.03\\ -0.04\\ -0.03\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$              |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.9<br>4.88<br>4.83<br>4.73<br>4.63   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04<br>4.9<br>4.88<br>4.84<br>4.76<br>4.64                                 | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23<br>2.22<br>2.22   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6<br>3.2<br>2.78<br>2.52<br>2.21<br>2.24<br>2.24<br>2.24<br>2.23  | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>14<br>-0.01<br>-0.03<br>-0.01<br>-0.04<br>-0.03<br>-0.04<br>-0.03<br>-0.04<br>-0.03<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.9<br>4.83<br>4.73<br>4.53<br>4.43   | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04<br>4.9<br>4.88<br>4.84<br>4.76<br>4.55<br>4.45                         | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23<br>2.22<br>2.22   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6<br>3.2<br>2.78<br>2.52<br>2.21<br>2.24<br>2.24<br>2.24<br>2.23  | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -0.14\\ -0.01\\ -0.03\\ -0.01\\ -0.03\\ -0.04\\ -0.03\\ -0.04\\ -0.03\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$          |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005                                 | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.9<br>4.83<br>4.73<br>4.53<br>4.43<br>4.36                                 | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04<br>4.9<br>4.88<br>4.84<br>4.55<br>4.45<br>4.37                         | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6<br>3.2<br>2.78<br>2.52<br>2.21<br>2.24<br>2.24<br>2.24<br>2.23  | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ -0.14\\ -0.01\\ -0.03\\ -0.01\\ -0.03\\ -0.04\\ -0.03\\ -0.04\\ -0.03\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\$              |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006                                 | 7.<br>8.38<br>7.99<br>8.94<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.9<br>4.88<br>4.73<br>4.63<br>4.53<br>4.53<br>4.36<br>4.27         | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.29<br>9.14<br>7.29<br>6.68<br>6.34<br>5.22<br>5.04<br>4.9<br>4.88<br>4.84<br>4.55<br>4.45<br>4.37<br>4.29                         | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6<br>3.2<br>2.78<br>2.52<br>2.21<br>2.24<br>2.24<br>2.24<br>2.23  | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ $   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1994<br>1995<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007         | 7.<br>8.38<br>7.99<br>8.94<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.9<br>4.88<br>4.73<br>4.63<br>4.53<br>4.53<br>4.43<br>4.27<br>4.18                 | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04<br>4.9<br>4.88<br>4.84<br>4.55<br>4.45<br>4.45<br>4.37<br>4.29<br>4.17 | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6<br>3.2<br>2.78<br>2.52<br>2.21<br>2.24<br>2.24<br>2.24<br>2.23  | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ $   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1994<br>1995<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008 | 7.<br>8.38<br>7.99<br>8.94<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.9<br>4.83<br>4.63<br>4.53<br>4.53<br>4.43<br>4.53<br>4.43<br>4.27<br>4.18<br>4.11 | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.26<br>9.26<br>9.29<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04<br>4.9<br>4.88<br>4.84<br>4.55<br>4.45<br>4.37<br>4.29<br>4.17<br>4.13 | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6<br>3.2<br>2.78<br>2.52<br>2.21<br>2.24<br>2.24<br>2.24<br>2.24<br>2.24<br>2.24<br>2.24<br>2.22<br>2.21<br>2.2 | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ $   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1994<br>1995<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007         | 7.<br>8.38<br>7.99<br>8.94<br>9.29<br>8.15<br>9.7<br>9.27<br>9.17<br>9.18<br>7.33<br>6.72<br>6.4<br>5.75<br>5.22<br>5.04<br>4.9<br>4.88<br>4.73<br>4.63<br>4.53<br>4.53<br>4.43<br>4.27<br>4.18                 | 7.<br>8.38<br>7.99<br>8.94<br>9.34<br>9.14<br>8.15<br>9.66<br>9.26<br>9.09<br>9.14<br>7.29<br>6.68<br>6.34<br>5.72<br>5.22<br>5.04<br>4.9<br>4.88<br>4.84<br>4.55<br>4.45<br>4.45<br>4.37<br>4.29<br>4.17 | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>2.31<br>0.42<br>0.74<br>0.68<br>1.55<br>1.03<br>2.36<br>3.55<br>4.09<br>3.6   | $\begin{array}{c} 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ 0\\ $   |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

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#### TABLE I-4C: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF / HIGHER SUPPORT AND GOVERNMENT EMPLOYMENT MULTIPLIERS

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2010         | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2225.51<br>2224.21<br>2225.51<br>2224.21<br>2225.51<br>2222.93<br>2220.46  | B<br>786.05<br>773.4<br>753.44<br>926.61<br>889.58<br>926.75<br>1045.4<br>1050.3<br>1069.93<br>1144.18<br>1280.57<br>1308.76<br>1396.19<br>1492.79<br>1610.39<br>1772.33<br>2029.15<br>2226.6<br>2560.52<br>2514.2<br>2507.52<br>2499.82<br>2493.98<br>2489.34<br>2485.15<br>2480.71<br>2476.75<br>2472.79<br>2469.57<br>2466.31 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1659.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>786.05<br>773.4<br>926.61<br>889.58<br>948.<br>1050.29<br>1058.04<br>1077.19<br>1161.9<br>1293.69<br>1339.56<br>1445.45<br>1556.22<br>1670.56<br>1830.78<br>2087.14<br>2284.13<br>2618.26<br>2571.82<br>2564.89<br>2556.87<br>2550.77<br>2545.89<br>2556.87<br>2550.77<br>2545.89<br>2556.81<br>2522.61<br>2528.81<br>2525.38<br>2521.91 |  |
|--|--|--|--|---|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>14.47<br>16.29<br>15.61<br>17.1<br>17.61<br>17.57<br>16.07<br>18.21<br>17.58<br>17.48<br>17.58<br>17.48<br>17.57<br>14.95<br>14.15<br>13.67<br>12.83<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.23<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>12.14<br>12.55<br>11.73 | F<br>14.47<br>16.29<br>15.61<br>17.1<br>17.61<br>17.39<br>16.12<br>18.17<br>17.56<br>17.4<br>17.52<br>14.91<br>14.08<br>13.77<br>12.94<br>12.33<br>12.32<br>12.24<br>12.6<br>12.53<br>12.39<br>12.21<br>12.07<br>11.91<br>11.78<br>11.66<br>11.52<br>11.4<br>11.28<br>11.15  | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | H<br>0.<br>0.<br>0.<br>0.<br>2.29<br>0.47<br>0.74<br>0.68<br>1.55<br>1.02<br>2.35<br>3.53<br>4.25<br>3.74<br>3.3<br>2.86<br>2.29<br>2.29<br>2.29<br>2.29<br>2.29<br>2.28<br>2.29<br>2.29  | $\begin{array}{c} 1\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.04\\ -0.04\\ -0.04\\ -0.04\\ -0.04\\ -0.04\\ -0.06\\ 0.1\\ 0.1\\ 0.1\\ 0.08\\ 0.07\\ 0.05\\ 0.06\\ 0.07\\ 0.05\\ 0.06\\ 0.07\\ 0.06\\ 0.07\\ 0.06\\ 0.07\\ 0.08\\$ |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

#### TABLE I-5A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGHER NONPROJECT ENCLAVE MULTIPLIER

|  | Α  | B  | С   | D  |  |
|--|--|--|---|--|--|
| 1981   | 686.68   | 765.33   | 686.68  | 765.33   |  |
| 1982<br>1983   | 665.08<br>651.73   | 696.24<br>673.67   | 665.08  | 696.24   |  |
| 1984   | 791.27   | 816.04   | 651.73<br>791.27  | 673.67<br>816.04   |  |
| 1985   | 756.41   | 792.46   | 756.41  | 792.46   |  |
| 1986<br>1987   | 788.24<br>900.63   | 834.85   | 807.57  | 853.38   |  |
| 1988   | 900.63<br>888.47   | 954.02<br>956.1  | 904.48<br>895.35  | 957.77<br>962.72   |  |
| 1989   | 909.97   | 991.66   | <del>9</del> 16.28  | 997.77   |  |
| 1990<br>1991   | 973.91<br>1089.22  | 1070.31  | 989.71  | 1085.41  |  |
| 1992   | 1138.51  | 1206.91<br>1269.88   | 1100.83<br>1165.7   | 1217.98<br>1296.05   |  |
| 1993   | 1223.11  | 1371.91  | 1267.03   | 1414.08  |  |
| 1994<br>1995   | 1313.32<br>1427.29   | 1479.86  | 1367.86   | 1534.07  |  |
| 1996   | 1579.21  | 1608.38<br>1768.55   | 1479.17<br>1629.75  | 1660.17<br>1819.19   |  |
| 1997   | 1808.01  | 2008.14  | 1858.24   | 2058.46  |  |
| 1998<br>1999   | 1985.15<br>2275.07   | 2196.17  | 2035.1  | 2246.21  |  |
| 2000   | 2235.49  | 2487.25<br>2447.57   | 2325.24<br>2285.38  | 2537.45<br>2497.72   |  |
| 2001   | 2232.66  | 2443.49  | 2282.16   | 2493.57  |  |
| 2002<br>2003   | 2229.13<br>2226.72   | 2439.3<br>2436.69  | 2278.61   | 2488.74  |  |
| 2003   | 2225.51  | 2430.09  | 2276.07<br>2274.95  | 2486.29<br>2483.88   |  |
| 2005   | 2224.21  | 2432.43  | 2273.69   | 2482.16  |  |
| 2006<br>2007   | 2223.05<br>2221.92   | 2430.67<br>2429.28   | 2271.85   | 2480.04  |  |
| 2008   | 2221.37  | 2429.20  | 2271.07<br>2270.07  | 2477.83<br>2476.48   |  |
| 2009   | 2220.93  | 2426.92  | 2269.49   | 2475.63  |  |
| 2010   | 2220.46  | 2425.53  | 2268.87   | 2474.26  |  |
|  |  |  |   |  |  |
|  | <u> </u>   | F  | G   | н  | I  |
| 1981   | 11.45  | 11.45  | 0.  | 0.   | 0.   |
| 1981<br>1982<br>1983   | 11.45  | 11.45  | 0.  | 0.   | <u> </u>   |
| 1982<br>1983<br>1984   | 11.45<br>4.68<br>3.37<br>3.13  | 11.45<br>4.68<br>3.37<br>3.13  | 0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77  | 11.45<br>4.68<br>3.37<br>3.13<br>4.77  | 0.<br>0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93  | 11.45<br>4.68<br>3.37<br>3.13  | 0.<br>0.<br>0.<br>0.<br>2.45  | 0.<br>0.<br>0.<br>0.<br>2.22   | 0.<br>0.<br>0.<br>0.<br>0.<br>-0.23  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61  | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52  | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77  | 0.<br>0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69   | 0.<br>0.<br>0.<br>0.<br>-0.23<br>-0.04<br>-0.08  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1988   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98  | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89  | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69  | 0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62   | 0.<br>0.<br>0.<br>0.<br>-0.23<br>-0.04<br>-0.08<br>-0.08   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07  | 0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41   | 0.<br>0.<br>0.<br>0.23<br>-0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.08<br>-0.21<br>-0.15  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54  | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39  | 0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06   | 0.<br>0.<br>0.<br>-0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1992<br>1993   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.17   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59  | 0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07   | 0.<br>0.<br>0.<br>-0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1992<br>1993<br>1994<br>1995   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.17<br>12.68<br>12.69   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63  | 0.<br>0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52<br>-0.49<br>-0.41  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1992<br>1993<br>1994<br>1995<br>1996   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.17<br>12.68<br>12.69<br>11.99  | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24<br>11.62  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63  | 0.<br>0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22<br>2.86   | 0.<br>0.<br>0.<br>0.<br>-0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52<br>-0.33<br>-0.52<br>-0.49<br>-0.41<br>-0.34  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.68<br>12.69<br>11.99<br>11.07  | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.67<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24<br>11.62<br>10.78   | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2 78   | 0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22<br>2.86<br>2.51   | 0.<br>0.<br>0.<br>0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52<br>-0.49<br>-0.41<br>-0.34<br>-0.27   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1989<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.69<br>11.54<br>12.69<br>11.99<br>11.07<br>10.63<br>9.33  | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24<br>11.62<br>10.78<br>10.37<br>9.13  | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2 78   | 0.<br>0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22<br>2.86<br>2.51<br>2.28<br>2.28<br>2.22   | 0.<br>0.<br>0.<br>0.<br>0.23<br>-0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52<br>-0.49<br>-0.41<br>-0.34<br>-0.27<br>-0.24<br>-0.24<br>-0.21  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.17<br>12.68<br>12.69<br>11.99<br>11.07<br>10.63<br>9.33<br>9.49  | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24<br>11.62<br>10.78<br>10.37<br>9.29  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23   | 0.<br>0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22<br>2.86<br>2.51<br>2.28<br>2.51<br>2.28<br>2.02<br>2.05   | 0.<br>0.<br>0.<br>0.<br>0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52<br>-0.49<br>-0.41<br>-0.27<br>-0.24<br>-0.21<br>-0.24<br>-0.21<br>-0.24<br>-0.21<br>-0.24<br>-0.21<br>-0.24<br>-0.21   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.17<br>12.68<br>12.69<br>11.07<br>10.63<br>9.33<br>9.49<br>9.44<br>9.43   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24<br>11.62<br>10.78<br>10.37<br>9.13<br>9.29<br>9.26<br>9.22  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22<br>2.86<br>2.51<br>2.28<br>2.02<br>2.05<br>2.05   | 0.<br>0.<br>0.<br>0.<br>0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52<br>-0.49<br>-0.41<br>-0.27<br>-0.24<br>-0.24<br>-0.21<br>-0.24<br>-0.21<br>-0.21<br>-0.33<br>-0.52<br>-0.49<br>-0.21<br>-0.21<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.23<br>-0.21<br>-0.23<br>-0.23<br>-0.21<br>-0.23<br>-0.23<br>-0.21<br>-0.23<br>-0.23<br>-0.21<br>-0.23<br>-0.23<br>-0.21<br>-0.23<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.23<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.33<br>-0.27<br>-0.21<br>-0.21<br>-0.21<br>-0.31<br>-0.27<br>-0.21<br>-0.21<br>-0.21<br>-0.31<br>-0.27<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.21<br>-0.11<br>-0.21<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>-0.11<br>- |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.17<br>12.68<br>12.69<br>11.99<br>11.07<br>10.63<br>9.33<br>9.49<br>9.44<br>9.43<br>9.43  | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24<br>11.62<br>10.78<br>10.37<br>9.13<br>9.29<br>9.26<br>9.22<br>9.24  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22<br>2.86<br>2.51<br>2.28<br>2.02<br>2.05<br>2.05<br>2.03<br>2.04   | 0.<br>0.<br>0.<br>0.<br>0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52<br>-0.49<br>-0.41<br>-0.34<br>-0.27<br>-0.24<br>-0.24<br>-0.19<br>-0.18<br>-0.18<br>-0.18  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004                                 | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.17<br>12.68<br>12.69<br>11.99<br>11.07<br>10.63<br>9.33<br>9.44<br>9.43<br>9.43<br>9.37  | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24<br>11.62<br>10.78<br>10.37<br>9.13<br>9.29<br>9.26<br>9.22<br>9.24<br>9.18                                | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22<br>2.86<br>2.51<br>2.28<br>2.02<br>2.05<br>2.05<br>2.05<br>2.04<br>2.04   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52<br>-0.49<br>-0.41<br>-0.34<br>-0.27<br>-0.24<br>-0.24<br>-0.21<br>-0.52<br>-0.49<br>-0.21<br>-0.52<br>-0.49<br>-0.21<br>-0.52<br>-0.41<br>-0.27<br>-0.24<br>-0.18<br>-0.18<br>-0.18<br>-0.18<br>-0.18   |
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| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007         | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.69<br>11.54<br>12.69<br>11.07<br>10.63<br>9.33<br>9.49<br>9.44<br>9.43<br>9.33<br>9.34<br>9.33   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24<br>11.62<br>10.78<br>10.37<br>9.13<br>9.29<br>9.26<br>9.22<br>9.24<br>9.18<br>9.17<br>9.16<br>9.1         | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22<br>2.86<br>2.51<br>2.28<br>2.05<br>2.05<br>2.05<br>2.05<br>2.03<br>2.04<br>2.04<br>2.04<br>2.03<br>2.   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52<br>-0.49<br>-0.41<br>-0.27<br>-0.24<br>-0.24<br>-0.21<br>-0.24<br>-0.21<br>-0.24<br>-0.21<br>-0.18<br>-0.18<br>-0.18<br>-0.18<br>-0.16<br>-0.21  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008 | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.69<br>11.54<br>12.69<br>11.54<br>12.69<br>11.07<br>10.63<br>9.33<br>9.43<br>9.34<br>9.34<br>9.33<br>9.34<br>9.33<br>9.34<br>9.33<br>9.29 | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24<br>11.62<br>10.78<br>10.37<br>9.13<br>9.29<br>9.26<br>9.22<br>9.24<br>9.18<br>9.17<br>9.16<br>9.1<br>9.09 | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | 0.<br>0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22<br>2.86<br>2.51<br>2.28<br>2.05<br>2.05<br>2.05<br>2.05<br>2.05<br>2.05<br>2.05<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.03 | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.23\\ -0.04\\ -0.08\\ -0.08\\ -0.21\\ -0.15\\ -0.33\\ -0.52\\ -0.49\\ -0.41\\ -0.34\\ -0.24\\ -0.24\\ -0.19\\ -0.18\\ -0.18\\ -0.18\\ -0.18\\ -0.18\\ -0.18\\ -0.18\\ -0.19\\ -0.$   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007         | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.91<br>5.93<br>7.61<br>8.98<br>9.9<br>10.8<br>11.54<br>12.69<br>11.54<br>12.69<br>11.07<br>10.63<br>9.33<br>9.49<br>9.44<br>9.43<br>9.33<br>9.34<br>9.33   | 11.45<br>4.68<br>3.37<br>3.13<br>4.77<br>5.67<br>5.89<br>7.52<br>8.89<br>9.67<br>10.64<br>11.18<br>11.61<br>12.15<br>12.24<br>11.62<br>10.78<br>10.37<br>9.13<br>9.29<br>9.26<br>9.22<br>9.24<br>9.18<br>9.17<br>9.16<br>9.1         | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>2.22<br>0.39<br>0.69<br>0.62<br>1.41<br>0.92<br>2.06<br>3.07<br>3.66<br>3.22<br>2.86<br>2.51<br>2.28<br>2.05<br>2.05<br>2.05<br>2.05<br>2.03<br>2.04<br>2.04<br>2.04<br>2.03<br>2.   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.23<br>-0.04<br>-0.08<br>-0.08<br>-0.21<br>-0.15<br>-0.33<br>-0.52<br>-0.49<br>-0.41<br>-0.27<br>-0.24<br>-0.24<br>-0.21<br>-0.24<br>-0.21<br>-0.24<br>-0.21<br>-0.18<br>-0.18<br>-0.18<br>-0.18<br>-0.16<br>-0.21  |

**Base Case** Α B C Sensitivity Test of Base Case Impact Case Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Percent Change in Impact Case due to Sensitivity Test D

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Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test

#### TABLE I-58: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGHER PROJECT ENCLAVE MULTIPLIER

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1993<br>1993<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005   | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21   | B<br>685.98<br>665.08<br>651.73<br>807.71<br>765.09<br>795.96<br>922.82<br>894.27<br>911.03<br>974.79<br>1090.69<br>1139.91<br>1224.2<br>1314.14<br>1437.44<br>1599.35<br>1840.02<br>2006.04<br>2283.59<br>2235.56<br>2233.13<br>2228.49<br>2226.9<br>2225.08<br>2224.05 | C<br>688.68<br>655.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2274.95<br>2273.69 | D<br>686.98<br>665.08<br>651.73<br>807.71<br>765.09<br>817.76<br>927.82<br>902.53<br>918.65<br>993.94<br>1104.83<br>1173.82<br>1277.85<br>1370.39<br>1491.22<br>1649.97<br>1890.29<br>2056.02<br>2333.77<br>2285.39<br>2278.64<br>2276.53<br>2274.98<br>2273.51 |   |
|--|--|--|--|---|---|
| 2006<br>2007<br>2008<br>2009<br>2010   | 2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46  | 2223.04<br>2221.92<br>2221.37<br>2220.93<br>2220.46  | 2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87  | 2272.2<br>2271.09<br>2269.87<br>2269.63<br>2268.87  |   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1993<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>0.04<br>0.<br>2.08<br>1.15<br>0.98<br>2.46<br>0.65<br>0.12<br>0.09<br>0.13<br>0.12<br>0.09<br>0.13<br>0.12<br>0.09<br>0.13<br>0.12<br>0.09<br>0.13<br>0.12<br>0.09<br>0.13<br>0.12<br>0.09<br>0.13<br>0.12<br>0.09<br>0.13<br>0.12<br>0.09<br>0.13<br>0.12<br>0.09<br>0.13<br>0.02<br>-0.03<br>0.01<br>-0.02<br>-0.01<br>-0.02<br>0.02<br>-0.01<br>0.02<br>-0.01<br>0.02<br>-0.02<br>0.03<br>0.01<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.01<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.01<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.00<br>-0.02<br>-0.03<br>0.02<br>-0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.00<br>-0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.00<br>-0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.02<br>-0.03<br>0.01<br>-0.02<br>-0.03<br>0.03<br>0.01<br>-0.02<br>-0.03<br>0.03<br>0.03<br>0.03<br>-0.02<br>-0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.02<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03<br>0.03 | F<br>0.04<br>0.<br>2.08<br>1.15<br>1.26<br>2.58<br>0.8<br>0.26<br>0.43<br>0.36<br>0.7<br>0.85<br>0.8<br>0.81<br>1.24<br>1.72<br>1.03<br>0.37<br>0.04<br>0.02<br>0.04<br>0.02<br>0.01<br>0.01<br>0.01<br>0.01   | G<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | H<br>0.<br>0.<br>0.<br>0.<br>2.74<br>0.54<br>0.92<br>0.84<br>1.96<br>1.3<br>2.97<br>4.38<br>4.28<br>3.74<br>3.17<br>2.73<br>2.29<br>2.23<br>2.24<br>2.22<br>2.24<br>2.22<br>2.24<br>2.22<br>2.21<br>2.18<br>2.19<br>2.18  | I<br>0.<br>0.<br>0.29<br>0.11<br>0.15<br>0.14<br>0.34<br>0.23<br>0.79<br>0.73<br>0.11<br>-0.04<br>-0.05<br>-0.02<br>-0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.02<br>0.03<br>0.01<br>0.02<br>0.02<br>0.01<br>0.02<br>0.01<br>0.02<br>0.01<br>0.02<br>0.01<br>0.02<br>0.01<br>0.02<br>0.01<br>0.02<br>0.01<br>0.02<br>0.01<br>0.01 |

A Base Case В Sensitivity Test of Base Case

Impact Case

C D E F

Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Percent Change in Impact Case due to Sensitivity Test

G Percent Impact of OCS Sale 89 without Sensitivity Test

Н

Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test I

#### TABLE I-5C: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGHER PROJECT AND NONPROJECT ENCLAVE MULTIPLIERS

|  | Α  | В  | С   | D  |   |
|--|--|--|---|--|---|
| 1981   | 686.68   | 765.33   | 685.68  | 765.33   |   |
| 1982   | 665.08   | 696.24   | 665.08  | 696.24   |   |
| 1983   | 651.73   | 673.67   | 651.73  | 673.67   |   |
| 1984   | 791.27   | 832.58   | 791.27  | 832.58   |   |
| 1985   | 756.41   | 801.45   | 756.41  | 801.45   |   |
| 1986<br>1987   | 788.24<br>900.63   | 842.58<br>976.43   | 807.57<br>904.48  | 863.63   |   |
| 1988   | 888.47   | 961.66   | 895.35  | 981.35<br>969.72   |   |
| 1989   | 909.97   | 992.07   | 916.28  | 999.35   |   |
| 1990   | 973.91   | 1071.18  | 989.71  | 1089.67  |   |
| 1991   | 1089.22  | 1208.37  | 1100.83   | 1222.01  |   |
| 1992   | 1138.51  | 1271.27  | 1165.7  | 1304.24  |   |
| 1993<br>1994   | 1223.11<br>1313.32   | 1373.<br>1480.96   | 1267.03<br>1367.86  | 1425.01<br>1537.01   |   |
| 1995   | 1427.29  | 1618.62  | 1479.17   | 1672.33  |   |
| 1996   | 1579.21  | 1788.85  | 1629.75   | 1839.55  |   |
| 1997   | 1808.01  | 2040.36  | 1858.24   | 2090.72  |   |
| 1998   | 1985.15  | 2217.18  | 2035.1  | 2267.24  |   |
| 1999<br>2000   | 2275.07<br>2235. <b>49</b>   | 2495.8<br>2447.64  | 2325.24<br>2285.38  | 2546.01<br>2497.47   |   |
| 2000   | 2232.66  | 2447.04  | 2282.16   | 2497.47<br>2494.55   |   |
| 2002   | 2229.13  | 2439.62  | 2278.61   | 2489.45  |   |
| 2003   | 2226.72  | 2436.47  | 2276.07   | 2486.07  |   |
| 2004   | 2225.51  | 2434.62  | 2274.95   | 2484.08  |   |
| 2005<br>2006   | 2224.21<br>2223.05   | 2432.44  | 2273.69   | 2481.67  |   |
| 2000   | 2223.03  | 2430.86<br>2429.29   | 2271.85<br>2271.07  | 2480.01<br>2478.29   |   |
| 2008   | 2221.37  | 2427.63  | 2270.07   | 2476.48  |   |
| 2009   | 2220.93  | 2426.75  | 2269.49   | 2475.63  |   |
| 2010   | 2220.46  | 2425.85  | 2268.87   | 2474.26  |   |
|  |  |  |   |  |   |
|  | F  | F  | G   | ц  | T.  |
| 1981   | <u> </u>   | F<br>11.45   | <u> </u>  | <u> </u>   | <u> </u>  |
| 1982   | 4.68   | 11.45<br>4.68  | 0.<br>0.  | 0.<br>0.   | 0.  |
| 1982<br>1983   | 11.45<br>4.68<br>3.37  | 11.45<br>4.68<br>3.37  | 0.<br>0.<br>0.  | 0.<br>0.<br>0.   | 0.<br>0.<br>0.  |
| 1982<br>1983<br>1984   | 11.45<br>4.68<br>3.37<br>5.22  | 11.45<br>4.68<br>3.37<br>5.22  | 0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.<br>0.  |
| 1982<br>1983   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95  | 0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.<br>0.<br>0.  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5   | 0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.<br>0.<br>2.5<br>0.5   | 0.<br>0.<br>0.<br>0.<br>0.<br>0.05  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>8.24  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31   | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77  | 0.<br>0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84   | 0.<br>0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1988   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>8.24<br>9.02  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07   | 0.<br>0.<br>0.<br>•0.<br>2.45<br>0.43<br>0.77<br>0.69   | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73   | 0.<br>0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>8.24<br>9.02<br>9.99  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1   | 0.<br>0.<br>0.<br>*0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62   | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73   | 0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>8.24<br>9.02<br>9.99<br>10.94   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01  | 0.<br>0.<br>0.<br>*0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07   | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13   | 0.<br>0.<br>0.<br>0.05<br>0.08<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39  | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79   | 0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>12.76  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15  | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.79   | 0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2<br>0.2<br>-0.37  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>12.76<br>13.41   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63  | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.79<br>3.32   | 0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2<br>0.2<br>-0.37<br>-0.32   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1992<br>1993<br>1994<br>1995<br>1996   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>12.76<br>13.41<br>13.27  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.87   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63  | 0.<br>0.<br>0.<br>0.<br>2.5.<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.79<br>3.79<br>3.32<br>2.83  | 0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.2<br>0.2<br>-0.37<br>-0.32<br>-0.37  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1996   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>12.76<br>13.41<br>13.27<br>12.85   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>13.06<br>12.87<br>12.51   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78   | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.79<br>3.32<br>2.83<br>2.47   | 0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2<br>-0.37<br>-0.37<br>-0.31   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>8.24<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>13.41<br>13.27<br>13.27<br>13.27<br>13.27<br>13.27<br>13.27  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.87<br>12.51<br>11.41<br>9.49   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21   | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.79<br>3.32<br>2.83<br>2.47<br>2.26   | 0.<br>0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2<br>-0.37<br>-0.32<br>-0.37<br>-0.31<br>-0.26   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1998<br>1999<br>2000   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>8.24<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>13.41<br>13.27<br>12.85<br>11.69<br>9.7<br>9.49  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.87<br>12.51<br>11.41<br>9.49<br>9.28   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23   | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.79<br>3.32<br>2.83<br>2.47<br>2.26<br>2.01<br>2.04   | 0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2<br>-0.37<br>-0.32<br>-0.37<br>-0.31<br>-0.26<br>-0.219<br>-0.2   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>13.41<br>13.27<br>12.85<br>11.69<br>9.7<br>9.49<br>9.45  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.87<br>12.51<br>11.41<br>9.49<br>9.28<br>9.31   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23<br>2.22                                 | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.79<br>3.32<br>2.83<br>2.47<br>2.26<br>2.01<br>2.04<br>2.08   | 0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.31<br>-0.26<br>-0.219<br>-0.2<br>-0.2<br>-0.2  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>13.41<br>13.27<br>12.85<br>11.69<br>9.7<br>9.49<br>9.45<br>9.44  | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.87<br>12.51<br>11.41<br>9.28<br>9.28<br>9.31<br>9.25   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23<br>2.22<br>2.22                         | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.32<br>2.83<br>2.47<br>2.26<br>2.01<br>2.04<br>2.04   | 0.<br>0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.31<br>-0.26<br>-0.2<br>-0.21<br>-0.2<br>-0.21<br>-0.2<br>-0.18   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001   | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.99<br>10.94<br>11.66<br>12.26<br>12.76<br>13.41<br>13.27<br>12.85<br>11.69<br>9.7<br>9.49<br>9.45<br>9.44<br>9.42                                       | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.87<br>12.51<br>11.41<br>9.28<br>9.28<br>9.23   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23<br>2.22<br>2.22                         | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.79<br>3.32<br>2.83<br>2.47<br>2.26<br>2.01<br>2.04<br>2.04<br>2.04   | 0.<br>0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.37<br>-0.31<br>-0.2<br>-0.18<br>-0.18<br>-0.18<br>-0.18  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005                         | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>13.41<br>13.27<br>13.27<br>13.27<br>13.27<br>9.49<br>9.45<br>9.44<br>9.42<br>9.4<br>9.42<br>9.4<br>9.42<br>9.4 | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.87<br>12.51<br>11.41<br>9.49<br>9.28<br>9.31<br>9.25<br>9.23<br>9.23<br>9.19<br>9.15                 | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22                 | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.32<br>2.83<br>2.47<br>2.26<br>2.01<br>2.04<br>2.04<br>2.04<br>2.03   | 0.<br>0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.31<br>-0.26<br>-0.19<br>-0.2<br>-0.18<br>-0.18<br>-0.19<br>-0.2  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006                 | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>13.41<br>13.27<br>12.85<br>13.41<br>13.27<br>9.49<br>9.45<br>9.44<br>9.42<br>9.44<br>9.35                      | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.87<br>12.51<br>11.41<br>9.49<br>9.28<br>9.31<br>9.25<br>9.23<br>9.19<br>9.15<br>9.16                 | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.73<br>1.73<br>2.59<br>3.79<br>3.32<br>2.83<br>2.83<br>2.47<br>2.26<br>2.01<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.02<br>2.02   | 0.<br>0.<br>0.<br>0.<br>0.05<br>0.08<br>0.06<br>0.04<br>0.1<br>0.06<br>0.2<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.37<br>-0.32<br>-0.31<br>-0.26<br>-0.19<br>-0.2<br>-0.18<br>-0.18<br>-0.19<br>-0.2<br>-0.18<br>-0.19<br>-0.2<br>-0.17   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007         | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>13.41<br>13.27<br>13.41<br>13.27<br>13.41<br>13.25<br>11.69<br>9.44<br>9.42<br>9.44<br>9.35<br>9.33            | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.51<br>11.41<br>9.49<br>9.28<br>9.31<br>9.25<br>9.23<br>9.19<br>9.15<br>9.16<br>9.12                  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.32<br>2.83<br>2.47<br>2.26<br>2.01<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.02<br>2.02<br>2.02                       | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.05\\ 0.08\\ 0.06\\ 0.04\\ 0.1\\ 0.06\\ 0.2\\ -0.37\\ -0.32\\ -0.37\\ -0.32\\ -0.31\\ -0.26\\ -0.19\\ -0.18\\ -0.18\\ -0.18\\ -0.18\\ -0.18\\ -0.19\\ -0.17\\ -0.17\\ -0.19\end{array}$   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008 | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.24<br>9.02<br>9.99<br>10.94<br>11.66<br>12.76<br>13.41<br>13.27<br>12.85<br>11.69<br>9.7<br>9.49<br>9.42<br>9.44<br>9.35<br>9.33<br>9.29                        | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.87<br>12.51<br>11.41<br>9.49<br>9.28<br>9.31<br>9.25<br>9.23<br>9.15<br>9.15<br>9.16<br>9.12<br>9.09 | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | 0.<br>0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.79<br>3.32<br>2.83<br>2.47<br>2.26<br>2.01<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.02<br>2.02<br>2.02<br>2.01 | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.05\\ 0.08\\ 0.06\\ 0.04\\ 0.1\\ 0.06\\ 0.2\\ -0.37\\ -0.32\\ -0.37\\ -0.32\\ -0.31\\ -0.26\\ -0.19\\ -0.2\\ -0.18\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.19\\ -0.18\\ -0.18\\ -0.19\\ -0.18\\$ |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007         | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.89<br>8.42<br>9.02<br>9.99<br>10.94<br>11.66<br>12.26<br>13.41<br>13.27<br>13.41<br>13.27<br>13.41<br>13.25<br>11.69<br>9.44<br>9.42<br>9.44<br>9.35<br>9.33            | 11.45<br>4.68<br>3.37<br>5.22<br>5.95<br>6.94<br>8.5<br>8.31<br>9.07<br>10.1<br>11.01<br>11.88<br>12.47<br>12.37<br>13.06<br>12.51<br>11.41<br>9.49<br>9.28<br>9.31<br>9.25<br>9.23<br>9.19<br>9.15<br>9.16<br>9.12                  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | 0.<br>0.<br>0.<br>2.5<br>0.5<br>0.84<br>0.73<br>1.73<br>1.13<br>2.59<br>3.79<br>3.32<br>2.83<br>2.47<br>2.26<br>2.01<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.04<br>2.02<br>2.02<br>2.02                       | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.05\\ 0.08\\ 0.06\\ 0.04\\ 0.1\\ 0.06\\ 0.2\\ -0.37\\ -0.32\\ -0.37\\ -0.32\\ -0.31\\ -0.26\\ -0.19\\ -0.18\\ -0.18\\ -0.18\\ -0.18\\ -0.18\\ -0.19\\ -0.17\\ -0.17\\ -0.19\end{array}$   |

A Base Case Sensitivity Test of Base Case B C D Impact Case Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Percent Change in Impact Case due to Sensitivity Test Ē G Percent Impact of OCS Sale 89 without Sensitivity Test H I

Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test

# TABLE I-6A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF NONDECLINING GOVERNMENT EXPENDITURES

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>924.61<br>991.77<br>1110.2<br>1227.43<br>1345.28<br>1462.78<br>1619.4<br>1824.<br>2097.98<br>2319.82<br>2664.26<br>2631.59<br>2635.18<br>2664.26<br>2631.59<br>2635.18<br>2664.26<br>2631.59<br>2635.18<br>2664.26<br>2631.59<br>2635.18<br>2664.26<br>2631.59<br>2635.18<br>2664.26<br>2631.59<br>2635.18<br>2664.26<br>2631.59<br>2635.18<br>2664.26<br>2631.59<br>2635.18<br>2664.26<br>2631.59<br>2635.18<br>2664.26<br>2631.59<br>2635.18 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>930.69<br>1007.7<br>1121.52<br>1255.53<br>1391.19<br>1522.46<br>1678.16<br>1882.59<br>2156.51<br>2378.42<br>2723.12<br>2690.6<br>2694.2<br>2700.98<br>2707.58<br>2714.22<br>2720.94<br>2727.75<br>2734.66<br>2741.68<br>2748.82<br>2756.08 |   |
|--|---|---|--|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1995<br>1995<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | E<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>1.61<br>1.83<br>1.93<br>7.81<br>9.99<br>11.38<br>13.46<br>15.5<br>16.04<br>16.86<br>17.11<br>17.72<br>18.03<br>18.52<br>18.94<br>19.31<br>19.68<br>20.05<br>20.42<br>20.77<br>21.11<br>21.46   | F<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>1.57<br>1.82<br>1.88<br>7.71<br>9.8<br>11.3<br>13.45<br>15.51<br>16.05<br>16.87<br>17.11<br>17.73<br>18.06<br>18.54<br>18.96<br>19.31<br>19.67<br>20.07<br>20.41<br>20.78<br>21.12<br>21.47  | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2  | H<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.66<br>1.61<br>1.02<br>2.29<br>3.41<br>4.08<br>3.63<br>3.21<br>2.79<br>2.53<br>2.24<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2  | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

A Base Case BCDE Sensitivity Test of Base Case

Impact Case

Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test

F

G

Percent Change in Impact Case due to Sensitivity Test Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test Ĥ

# TABLE I-6B: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF CONSTANT GOVERNMENT EXPENDITURES

|  | _  | <u>.</u>  | _  |   |   |
|--|--|---|--|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2222.37<br>2225.51<br>2222.37<br>2220.37<br>2220.37 | B<br>654.62<br>607.02<br>602.46<br>705.26<br>670.18<br>699.6<br>822.14<br>778.23<br>808.07<br>866.64<br>970.16<br>1072.95<br>1175.57<br>1278.03<br>1417.16<br>1596.84<br>1837.28<br>2030.7<br>2329.56<br>2298.54<br>2302.85<br>2308.96<br>2314.87<br>2320.59<br>2326.55<br>2332.31<br>2338.52<br>2344.6<br>2350.89<br>2357.19 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2282.16<br>2278.61<br>2278.61<br>2278.61<br>2274.95<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>654.62<br>607.02<br>602.46<br>705.26<br>670.18<br>717.63<br>825.89<br>784.71<br>814.11<br>881.76<br>981.06<br>1098.47<br>1218.11<br>1331.15<br>1468.64<br>1647.96<br>1888.35<br>2081.83<br>2380.96<br>2349.55<br>2354.92<br>2360.6<br>2366.44<br>2372.16<br>2377.99<br>2383.93<br>2389.98<br>2396.12<br>2402.36<br>2408.71 |   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | $\begin{array}{c} E\\ -4.67\\ -8.73\\ -7.56\\ -10.87\\ -11.4\\ -11.24\\ -8.72\\ -12.41\\ -11.2\\ -12.41\\ -11.2\\ -10.93\\ -5.76\\ -3.89\\ -2.69\\ -0.71\\ 1.12\\ 1.62\\ 2.29\\ 2.4\\ 3.58\\ 3.96\\ 4.27\\ 4.6\\ 4.92\\ 5.55\\ 5.85\\ 6.16\end{array}$   | $\begin{array}{r} F\\ -4.67\\ -8.73\\ -7.56\\ -10.87\\ -11.4\\ -11.14\\ -8.69\\ -12.36\\ -11.15\\ -10.91\\ -10.88\\ -5.77\\ -3.86\\ -2.68\\ -0.71\\ 1.12\\ 1.62\\ 2.3\\ 2.4\\ 2.81\\ 3.19\\ 3.6\\ 3.97\\ 4.29\\ 3.6\\ 3.97\\ 4.59\\ 4.93\\ 5.24\\ 5.55\\ 5.85\\ 6.16\end{array}$  | G<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2  | H<br>0.<br>0.<br>0.<br>0.<br>2.58<br>0.46<br>0.83<br>0.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>1.75<br>2.38<br>3.62<br>4.16<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.24<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2   | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

#### TABLE I-7A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF RISING WAGE RATES

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| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>688.77<br>668.81<br>657.92<br>801.58<br>769.01<br>804.26<br>921.47<br>913.2<br>938.37<br>1008.<br>1132.39<br>1185.09<br>1277.08<br>1375.88<br>1500.11<br>1666.16<br>1917.12<br>2116.08<br>2443.8<br>2410.51<br>2415.91<br>2422.15<br>2429.61<br>2437.85<br>2445.89<br>2454.81<br>2463.47<br>2473.87<br>2482.8<br>2492.67 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2269.49<br>2268.87   | D<br>688.77<br>668.81<br>657.92<br>801.58<br>769.01<br>823.69<br>925.72<br>920.26<br>944.97<br>1024.3<br>1144.42<br>1213.48<br>1323.43<br>1434.13<br>1555.43<br>1720.83<br>1971.75<br>2170.69<br>2498.24<br>2465.92<br>2471.4<br>2477.39<br>2492.99<br>2502.25<br>2510.52<br>2519.7<br>2529.32<br>2539.35<br>2549.92 |   |
|--|---|---|--|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | E<br>0.3<br>0.56<br>0.95<br>1.3<br>1.67<br>2.03<br>2.31<br>2.78<br>3.12<br>3.5<br>3.96<br>4.09<br>4.41<br>4.76<br>5.1<br>5.51<br>6.03<br>6.6<br>7.42<br>7.83<br>8.21<br>8.66<br>9.11<br>9.54<br>9.97<br>10.43<br>10.87<br>11.79<br>12.26  | F<br>0.3<br>0.56<br>0.95<br>1.3<br>1.67<br>2.35<br>2.78<br>3.13<br>3.49<br>3.96<br>4.1<br>4.45<br>4.84<br>5.16<br>5.59<br>6.11<br>6.66<br>7.44<br>7.9<br>8.29<br>8.72<br>9.18<br>9.58<br>10.05<br>10.51<br>10.95<br>11.42<br>11.89<br>12.39   | G<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>2.18 | H<br>0.<br>0.<br>0.<br>0.<br>2.42<br>0.46<br>0.77<br>1.62<br>1.06<br>2.43<br>3.63<br>3.28<br>2.58<br>2.3<br>2.23<br>2.28<br>2.23<br>2.28<br>2.23<br>2.28<br>2.28   | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.04<br>0.03<br>-0.<br>0.01<br>-0.01<br>-0.01<br>-0.01<br>0.04<br>0.08<br>0.05<br>0.08<br>0.05<br>0.08<br>0.07<br>0.06<br>0.07<br>0.08<br>0.07<br>0.08<br>0.07<br>0.08<br>0.07<br>0.08<br>0.07<br>0.08<br>0.07<br>0.05<br>0.09<br>0.12 |

A Base Case

В Sensitivity Test of Base Case Impact Case С

Ď Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test

F

G

H I

Percent Change in Impact Case due to Sensitivity Test Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test

#### TABLE I-BA: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER EXOGENOUS EMPLOYMENT

Ĵ

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>885.21<br>922.55<br>970.47<br>963.1<br>987.16<br>1018.12<br>1082.<br>1176.2<br>1335.23<br>1441.52<br>1725.07<br>1684.45<br>1684.02<br>1682.28<br>1682.33<br>1682.84<br>1683.32<br>1683.78<br>1684.6<br>1685.72<br>1687.01 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2285.16<br>2278.61<br>2276.07<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87   | D<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>891.75<br>982.7<br>991.71<br>1035.63<br>1073.83<br>1134.1<br>1226.29<br>1384.93<br>1490.95<br>1775.09<br>1734.88<br>1733.57<br>1732.26<br>1732.36<br>1732.36<br>1732.76<br>1733.5<br>1734.56  |   |
|--|--|--|--|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | $\begin{array}{c} \underline{E}\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.$   | F<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | H<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.74<br>1.8<br>1.26<br>2.97<br>4.91<br>5.47<br>4.82<br>4.26<br>3.72<br>3.43<br>2.99<br>2.94<br>2.97<br>2.95<br>2.91<br>2.91<br>2.91<br>2.91<br>2.91<br>2.91<br>2.91<br>2.91<br>2.91<br>2.91<br>2.91<br>2.91<br>2.91<br>2.91<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95<br>2.95 | 1<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

#### TABLE I-88: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGHER EXOGENOUS EMPLOYMENT

|  | Α  | В  | C   | D  |  |
|--|--|--|---|--|--|
| 1981   | 686.68   | 686.68   | 686.68  | 686.68   |  |
| 1982<br>1983   | 665.08<br>651.73   | 665.08<br>651.73   | 665.08<br>651.73  | 665.08<br>651.73   |  |
| 1984   | 791.27   | 791.27   | 791.27  | 791.27   |  |
| 1985<br>1986   | 756.41<br>788.24   | 756.41<br>822.37   | 756.41<br>807.57  | 756.41<br>840.61   |  |
| 1987   | 900.63   | 994.36   | 904.48  | 998.3  |  |
| 1988<br>1989 ·   | 888.47<br>909.97   | 1057.55<br>1122.55   | 895.35<br>916.28  | 1063.7<br>1128.25  |  |
| 1990   | 973.91   | 1228.33  | 989.71  | 1242.54  |  |
| 1991<br>1992   | 1089.22<br>1138.51   | 1471.91<br>1619.86   | 1100.83<br>1165.7   | 1481.16<br>1643.4  |  |
| 1993   | 1223.11  | 1812.75  | 1267.03   | 1851.08  |  |
| 1994<br>1995   | 1313.32<br>1427.29   | 2012.54<br>2221.05   | 1367.86<br>1479.17  | 2065.67<br>2272.57   |  |
| 1996   | 1579.21  | 2467.81  | 1629.75   | 2518.65  |  |
| 1997<br>1998   | 1808.01<br>1985.15   | 2983.83<br>3449.63   | 1858.24<br>2035.1   | 3034.46<br>3499.93   |  |
| 1999   | 2275.07  | 4113.64  | 2325.24   | 4163.96  |  |
| 2000<br>2001   | 2235.49<br>2232.66   | 4437.9<br>4427.84  | 2285.38<br>2282.16  | 4488.06<br>4477.81   |  |
| 2002   | 2229.13  | 4415.83  | 2278.61   | 4465.61  |  |
| 2003<br>2004   | 2226.72<br>2225.51   | 4406.09<br>4397.84   | 2276.07<br>2274.95  | 4455.7<br>4447.3   |  |
| 2005<br>2006   | 2224.21<br>2223.05   | 4390.11<br>4381.98   | 2273.69<br>2271.85  | 4439.42<br>4431.13   |  |
| 2007   | 2221.92  | 4374.49  | 2271.07   | 4423.49  |  |
| 2008<br>2009   | 2221.37<br>2220.93   | 4367.46<br>4360.89   | 2270.07<br>2269.49  | 4416.32<br>4409.6  |  |
| 2010   | 2220.46  | 4354.19  | 2268.87   | 4402.77  |  |
|  | <b>-</b> .   |  |   |  |  |
|  | <u> </u>   | <u>F</u>   | <u> </u>  | <u> </u>   | I  |
| 1981<br>1982   | 0.   | - <u>F</u><br>0.   | <u> </u>  | <u> </u>   | 0.   |
| 1982<br>1983   | 0.<br>0.<br>0.   | 0.<br>0.   | 0.<br>0.  | 0.<br>0.   | 0.<br>0.<br>0.   |
| 1982<br>1983<br>1984   | 0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.  | 0.<br>0.<br>0.   | 0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986   | 0.<br>0.<br>0.<br>0.<br>4.33   | 0.<br>0.<br>0.<br>4.09   | 0.<br>0.<br>0.<br>2.45  | 0.<br>0.<br>0.<br>2.22   | 0.<br>0.<br>0.<br>0.<br>0.<br>-0.23  |
| 1982<br>1983<br>1984<br>1985   | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03   | 0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.<br>2.45<br>0.43  | 0.<br>0.<br>0.<br>2.22<br>0.4  | 0.<br>0.<br>0.<br>0.<br>-0.23<br>-0.03   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1988   | 0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36  | 0.<br>0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69  | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51  | 0.<br>0.<br>0.<br>0.<br>-0.23<br>-0.03<br>-0.19<br>-0.19   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990   | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13  | 0.<br>0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07  | 0.<br>0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63  | 0.<br>0.<br>0.<br>0.23<br>-0.23<br>-0.03<br>-0.19<br>-0.19<br>-0.44  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1992   | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28   | 0.<br>0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>40.98  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39  | 0.<br>0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45  | 0.<br>0.<br>0.<br>0.23<br>-0.23<br>-0.19<br>-0.19<br>-0.44<br>-0.93  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994   | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24   | 0.<br>0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>34.55<br>40.98<br>46.1<br>51.01  | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15  | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64  | 0.<br>0.<br>0.<br>0.23<br>-0.23<br>-0.03<br>-0.19<br>-0.19<br>-0.44<br>-0.93<br>-1.48<br>-1.51   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1990<br>1992<br>1993<br>1994<br>1995   | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24<br>55.61  | 0.<br>0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>34.55<br>40.98<br>46.1<br>51.01<br>53.64   | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15  | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64<br>2.32  | 0.<br>0.<br>0.<br>0.<br>-0.23<br>-0.03<br>-0.19<br>-0.19<br>-0.19<br>-0.44<br>-0.93<br>-1.48<br>-1.51<br>-1.32   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996   | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24<br>55.61<br>55.61<br>56.27<br>65.03   | 0.<br>0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>34.55<br>40.98<br>46.1<br>51.01<br>53.64<br>54.54<br>63.3  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78   | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64<br>2.32<br>2.06<br>1.7   | 0.<br>0.<br>0.<br>0.<br>-0.23<br>-0.03<br>-0.19<br>-0.19<br>-0.19<br>-0.47<br>-0.44<br>-0.93<br>-1.48<br>-1.51<br>-1.32<br>-1.14<br>-1.08  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997   | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24<br>55.61<br>56.27<br>65.03<br>73.77   | 0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>40.98<br>46.1<br>51.01<br>53.64<br>54.54<br>63.3<br>71.98  | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52   | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64<br>2.32<br>2.06<br>1.7<br>1.46   | 0.<br>0.<br>0.<br>0.23<br>-0.23<br>-0.03<br>-0.19<br>-0.19<br>-0.47<br>-0.44<br>-0.93<br>-1.48<br>-1.51<br>-1.32<br>-1.14<br>-1.08<br>-1.06  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1999<br>1998<br>1999<br>2000   | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24<br>55.61<br>56.27<br>65.03<br>73.77<br>80.81<br>98.52   | 0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>34.55<br>40.98<br>46.1<br>51.01<br>53.64<br>54.54<br>63.3<br>71.98<br>79.08<br>96.38   | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23   | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64<br>2.32<br>2.06<br>1.7<br>1.46<br>1.22<br>1.13   | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ -0.23\\ -0.03\\ -0.19\\ -0.19\\ -0.47\\ -0.44\\ -0.93\\ -1.48\\ -1.51\\ -1.32\\ -1.14\\ -1.08\\ -1.08\\ -0.98\\ -0.98\\ -1.1\\ \end{array}$   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999   | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24<br>55.61<br>56.27<br>65.03<br>73.77<br>80.81  | 0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>34.55<br>40.98<br>46.1<br>51.01<br>53.64<br>54.54<br>63.3<br>71.98<br>79.08  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23<br>2.22                                   | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64<br>2.32<br>2.06<br>1.7<br>1.46<br>1.22<br>1.13<br>1.13<br>1.13   | 0.<br>0.<br>0.<br>0.23<br>-0.23<br>-0.33<br>-0.19<br>-0.19<br>-0.47<br>-0.44<br>-0.93<br>-1.48<br>-1.51<br>-1.32<br>-1.14<br>-1.08<br>-0.98<br>-0.99<br>-0.99<br>-0.19<br>-0.47<br>-0.44<br>-0.93<br>-1.14<br>-1.09  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1987<br>1988<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003                                 | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24<br>55.61<br>56.27<br>65.03<br>73.77<br>80.81<br>98.52<br>98.32<br>98.1<br>97.87   | 0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>34.55<br>40.98<br>46.1<br>51.01<br>53.64<br>54.54<br>63.3<br>71.98<br>79.08<br>96.38<br>96.38<br>96.21<br>95.98<br>95.76                   | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23<br>2.22<br>2.22                         | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64<br>2.32<br>2.06<br>1.7<br>1.46<br>1.22<br>1.13<br>1.13<br>1.13<br>1.13   | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ -0.23\\ -0.03\\ -0.19\\ -0.19\\ -0.47\\ -0.44\\ -0.93\\ -1.48\\ -1.51\\ -1.32\\ -1.14\\ -1.08\\ -1.06\\ -0.98\\ -1.1\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\end{array}$  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002   | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24<br>55.61<br>56.27<br>65.03<br>73.77<br>80.81<br>98.52<br>98.32<br>98.1<br>97.87<br>97.61<br>97.38   | 0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>40.98<br>46.1<br>51.01<br>53.64<br>54.54<br>63.3<br>71.98<br>96.21<br>95.98<br>95.76<br>95.49<br>95.25                                     | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.           | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64<br>2.32<br>2.06<br>1.7<br>1.46<br>1.22<br>1.13<br>1.13<br>1.13<br>1.13<br>1.13<br>1.12<br>1.12                 | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.23\\ -0.03\\ -0.19\\ -0.19\\ -0.19\\ -0.47\\ -0.44\\ -0.93\\ -1.48\\ -1.51\\ -1.32\\ -1.14\\ -1.08\\ -1.06\\ -0.98\\ -1.1\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.1\\ -1.1\\ -1.1\end{array}$  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006                 | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24<br>55.61<br>56.27<br>65.03<br>73.77<br>80.81<br>98.52<br>98.32<br>98.1<br>97.81<br>97.61<br>97.38<br>97.12  | 0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>40.98<br>46.1<br>51.01<br>53.64<br>54.54<br>63.3<br>71.98<br>96.21<br>95.98<br>95.76<br>95.49<br>95.25<br>95.04                            | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2  | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64<br>2.32<br>2.06<br>1.7<br>1.46<br>1.22<br>1.13<br>1.13<br>1.13<br>1.13<br>1.13<br>1.12<br>1.12<br>1.12         | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.33\\ -0.033\\ -0.033\\ -0.19\\ -0.19\\ -0.47\\ -0.44\\ -0.93\\ -1.48\\ -1.51\\ -1.32\\ -1.14\\ -1.08\\ -1.06\\ -0.98\\ -1.1\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.07\\ -1.1\\ -1.1\\ -1.07\\ \end{array}$  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008 | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24<br>48.21<br>55.61<br>56.27<br>65.03<br>73.77<br>80.81<br>98.52<br>98.32<br>98.32<br>98.32<br>98.1<br>97.87<br>97.61<br>97.38<br>97.12<br>96.88<br>96.61 | 0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>40.98<br>46.1<br>51.01<br>53.64<br>54.54<br>63.3<br>71.98<br>96.21<br>95.98<br>95.25<br>95.25<br>95.24<br>95.25<br>95.04<br>94.78<br>94.55 | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2  | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64<br>2.32<br>2.06<br>1.7<br>1.46<br>1.22<br>1.13<br>1.13<br>1.13<br>1.13<br>1.12<br>1.12<br>1.12<br>1.12<br>1.12 | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.3\\ -0.23\\ -0.33\\ -0.19\\ -0.47\\ -0.44\\ -0.93\\ -1.48\\ -1.51\\ -1.32\\ -1.14\\ -1.08\\ -1.06\\ -0.98\\ -1.1\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.09\\ -1.07\\ -1.09\\ -1.07\\ -1.09\\ -1.07\\ -1$ |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007         | 0.<br>0.<br>0.<br>0.<br>4.33<br>10.41<br>19.03<br>23.36<br>26.12<br>35.13<br>42.28<br>48.21<br>53.24<br>55.61<br>56.27<br>65.03<br>73.77<br>80.81<br>98.52<br>98.32<br>98.32<br>98.1<br>97.87<br>97.61<br>97.38<br>97.12<br>96.88                            | 0.<br>0.<br>4.09<br>10.37<br>18.8<br>23.13<br>25.55<br>34.55<br>40.98<br>46.1<br>51.01<br>53.64<br>54.54<br>63.3<br>71.98<br>96.28<br>95.98<br>95.76<br>95.49<br>95.25<br>95.04<br>94.78                   | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | 0.<br>0.<br>2.22<br>0.4<br>0.58<br>0.51<br>1.16<br>0.63<br>1.45<br>2.11<br>2.64<br>2.32<br>2.06<br>1.7<br>1.46<br>1.22<br>1.13<br>1.13<br>1.13<br>1.13<br>1.12<br>1.12<br>1.12<br>1.12         | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.3\\ -0.23\\ -0.03\\ -0.19\\ -0.19\\ -0.47\\ -0.44\\ -0.93\\ -1.48\\ -1.51\\ -1.32\\ -1.14\\ -1.08\\ -1.06\\ -0.98\\ -1.1\\ -1.09\\$ |

#### TABLE I-9A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER NONPROJECT ENCLAVE EMPLOYMENT

1

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>686.68<br>665.08<br>651.73<br>791.27<br>747.7<br>747.7<br>771.03<br>876.44<br>853.79<br>870.84<br>929.38<br>1032.52<br>1064.78<br>1130.87<br>1202.86<br>1301.53<br>1443.87<br>1660.02<br>1824.33<br>2113.03<br>2073.41<br>2073.41<br>2068.25<br>2066.62<br>2065.7<br>2063.72<br>2063.72<br>2063.72<br>2063.72<br>2063.72 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>686.68<br>665.08<br>651.73<br>791.27<br>747.7<br>790.51<br>880.35<br>860.8<br>877.47<br>945.86<br>1044.45<br>1092.66<br>1044.45<br>1092.66<br>1176.57<br>1257.63<br>1353.48<br>1494.32<br>1710.14<br>1874.19<br>2163.17<br>2123.56<br>2121.12<br>2117.78<br>2115.85<br>2114.78<br>2115.85<br>2114.78<br>2112.21<br>2111.78 |   |
|--|---|---|--|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>0.<br>0.<br>0.<br>0.<br>-1.15<br>-2.18<br>-2.69<br>-3.9<br>-4.57<br>-5.21<br>-6.48<br>-7.54<br>-8.81<br>-8.81<br>-7.54<br>-8.81<br>-7.25<br>-7.24<br>-7.22<br>-7.19<br>-7.18<br>-7.15<br>-7.12<br>-7.18<br>-7.15<br>-7.12<br>-7.19<br>-7.18<br>-7.15<br>-7.10<br>-7.10<br>-7.10  | F<br>0.<br>0.<br>0.<br>-1.15<br>-2.11<br>-2.67<br>-3.86<br>-4.24<br>-4.24<br>-5.12<br>-7.14<br>-8.5<br>-7.97<br>-7.91<br>-7.06<br>-7.06<br>-7.04<br>-7.01<br>-7.04<br>-7.01<br>-7.04<br>-7.01<br>-6.99<br>-6.99<br>-6.92  | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>2.59<br>4.15<br>3.63<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2   | H<br>0.<br>0.<br>0.<br>0.<br>2.53<br>0.45<br>0.82<br>0.76<br>1.77<br>1.16<br>2.62<br>4.04<br>4.55<br>3.99<br>3.49<br>3.02<br>2.73<br>2.34<br>2.38<br>2.39<br>2.38<br>2.38<br>2.38<br>2.38<br>2.38<br>2.38<br>2.38<br>2.38<br>2.34   | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

### TABLE I-98: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGHER NONPROJECT ENCLAVE EMPLOYMENT

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>900.63<br>888.47<br>907.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51 | B<br>686.68<br>665.08<br>651.73<br>791.27<br>779.75<br>814.22<br>936.03<br>939.94<br>970.07<br>1042.42<br>1170.37<br>1227.18<br>1305.22<br>1390.92<br>1498.09<br>1651.83<br>1900.14<br>2097.2<br>2421.78<br>2417.14<br>2417.14<br>2417.03<br>2400.23<br>2400.23<br>2398.55<br>2397.5<br>2396.19<br>2395.56 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2269.49<br>2268.87  | D<br>686.68<br>665.08<br>651.73<br>791.27<br>779.75<br>833.27<br>939.8<br>946.6<br>976.26<br>1057.73<br>1181.61<br>1253.66<br>1348.75<br>1444.91<br>1549.95<br>1702.41<br>1950.42<br>2147.21<br>2471.98<br>2466.23<br>2466.23<br>2466.23<br>2458.4<br>2454.95<br>2458.4<br>2454.95<br>2458.4<br>2454.95<br>2453.04<br>2451.42<br>2449.4<br>2447.38<br>2446.35<br>2444.85<br>2443.76 |   |
|--|---|--|--|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | E<br>0.<br>0.<br>0.<br>3.09<br>3.3<br>3.93<br>5.79<br>6.6<br>7.03<br>7.45<br>7.03<br>7.45<br>7.03<br>7.45<br>4.6<br>5.1<br>5.64<br>5.1<br>5.64<br>5.1<br>8.08<br>8.02<br>8.04<br>8.02<br>8.04<br>8.02<br>7.99<br>7.97<br>7.95<br>7.89<br>7.89   | F<br>0.<br>0.<br>0.<br>3.09<br>3.18<br>3.91<br>5.72<br>6.55<br>6.87<br>7.34<br>7.55<br>6.87<br>7.34<br>5.63<br>4.46<br>5.51<br>6.31<br>7.91<br>7.82<br>7.82<br>7.82<br>7.82<br>7.82<br>7.73<br>7.71  | G<br>0.<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>3.18 | H<br>0.<br>0.<br>0.<br>2.34<br>0.4<br>0.71<br>0.64<br>1.47<br>0.96<br>2.16<br>3.34<br>3.88<br>3.46<br>2.65<br>2.38<br>2.07<br>2.03<br>2.07<br>2.09<br>2.05<br>2.06<br>2.05<br>2.04<br>2.03<br>2.01  | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

Base Case Sensitivity Test of Base Case A В Impact Case Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test С D Ē F G Percent Change in Impact Case due to Sensitivity Test Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test Ĥ

#### TABLE I-10A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF ONE LABOR FORCE PARTICIPATION RATE FOR ALL ADULTS

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>622.28<br>594.72<br>580.59<br>735.3<br>683.27<br>713.72<br>848.98<br>818.34<br>833.39<br>896.4<br>1011.83<br>1066.08<br>1152.05<br>1243.42<br>1364.6<br>1522.25<br>1756.92<br>1932.32<br>2217.86<br>2176.17<br>2172.39<br>2167.52<br>2163.97<br>2161.85<br>2159.31<br>2156.9<br>2154.24<br>2152.5<br>2150.48<br>2148.7 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2269.49<br>2268.87 | D<br>622.28<br>594.72<br>580.59<br>735.3<br>683.27<br>737.5<br>854.09<br>826.75<br>841.39<br>915.63<br>1026.03<br>1098.13<br>1203.94<br>1299.83<br>1417.76<br>1573.1<br>1807.3<br>1982.56<br>2268.52<br>2226.88<br>2223.<br>2218.23<br>2214.27<br>2211.54<br>2209.21<br>2206.66<br>2204.22<br>2201.99<br>2199.79<br>2197.53 |   |
|--|--|---|---|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>-9.38<br>-10.58<br>-10.91<br>-7.07<br>-9.67<br>-9.45<br>-5.73<br>-7.89<br>-7.18<br>-6.81<br>-5.82<br>-7.96<br>-5.32<br>-7.36<br>-5.32<br>-2.66<br>-2.51<br>-2.65<br>-2.65<br>-2.82<br>-2.86<br>-2.82<br>-2.82<br>-2.82<br>-2.82<br>-2.82<br>-2.92<br>-3.1<br>-3.23<br>-3.23   | F<br>-9.38<br>-10.91<br>-7.07<br>-9.67<br>-8.68<br>-5.57<br>-7.66<br>-8.17<br>-7.49<br>-6.8<br>-4.99<br>-4.15<br>-3.48<br>-2.58<br>-2.59<br>-2.65<br>-2.65<br>-2.65<br>-2.65<br>-2.72<br>-2.84<br>-2.59<br>-2.67<br>-2.84<br>-2.59<br>-2.67<br>-2.84<br>-2.59<br>-2.67<br>-2.87<br>-2.84<br>-3.07<br>-3.14                  | G<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2  | H<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

### TABLE I-10B: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER NATIVE LABOR FORCE PARTICIPATION RATE

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | 686.68           665.08           651.73           791.27           756.41           788.24           900.63           888.47           909.97           973.91           1089.22           1138.51           1223.11           1313.32           1427.29           1579.21           1808.01           1985.15           2275.07           2235.49           2226.72           2225.51           2226.72           2221.92           2221.92           2221.37           2220.46 | 729.47<br>710.55<br>697.51<br>827.33<br>803.27<br>835.95<br>933.36<br>933.47<br>958.22<br>1022.06<br>1137.39<br>1183.31<br>1267.16<br>1356.18<br>1465.55<br>1613.82<br>1838.87<br>2016.75<br>2308.9<br>2269.41<br>2267.25<br>2264.08<br>2269.41<br>2267.25<br>2264.08<br>2269.41<br>2267.25<br>2264.08<br>2269.51<br>2260.51<br>2260.51<br>2260.51<br>2260.51<br>2260.51 | 686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1658.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | 729.47<br>710.55<br>697.51<br>827.33<br>803.27<br>852.4<br>936.93<br>939.39<br>963.71<br>1036.16<br>1147.47<br>1207.59<br>1306.04<br>1409.64<br>1516.62<br>1664.14<br>1888.95<br>2066.48<br>2358.73<br>2319.13<br>2316.79<br>2312.1<br>2310.93<br>2312.1<br>2310.93<br>2310.41<br>2309.39<br>2309.1<br>2308.79<br>2308.73<br>2309.19 |  |
|--|---|--|--|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>6.23<br>6.84<br>7.03<br>4.56<br>6.2<br>6.05<br>3.63<br>5.07<br>5.3<br>4.94<br>3.63<br>3.66<br>3.66<br>3.63<br>3.63<br>3.63<br>3.64<br>1.59<br>1.57<br>1.64<br>1.68<br>1.69<br>1.72<br>1.64<br>1.68<br>1.69   | F<br>6.23<br>6.84<br>7.03<br>4.56<br>6.2<br>5.55<br>3.59<br>4.92<br>5.18<br>4.69<br>4.24<br>3.59<br>3.08<br>3.08<br>3.05<br>2.11<br>1.65<br>1.54<br>1.44<br>1.48<br>1.55<br>1.58<br>1.61<br>1.65<br>1.67<br>1.71<br>1.73<br>1.78   | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.163<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2   | H<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | T<br>0.<br>0.<br>0.<br>0.<br>-0.48<br>-0.05<br>-0.14<br>-0.24<br>-0.24<br>-0.24<br>-0.34<br>-0.34<br>-0.32<br>-0.21<br>-0.21<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.05<br>-0.0 |

Base Case Sensitivity Test of Base Case ABCDEF Impact Case Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Percent Change in Impact Case due to Sensitivity Test Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test G Н

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#### TABLE I-10C: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER LABOR FORCE PARTICIPATION RATES FOR ALL GROUPS

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| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>708.19<br>687.5<br>673.74<br>808.33<br>780.77<br>812.37<br>917.6<br>913.24<br>936.51<br>1000.56<br>1117.17<br>1166.58<br>1251.34<br>1342.38<br>1454.62<br>1605.56<br>1833.57<br>2014.89<br>2310.11<br>2276.57<br>2273.34<br>2269.93<br>2267.23<br>2266.05<br>2265.11<br>2263.81<br>2262.69<br>2262.17<br>2261.64<br>2261.03 | C<br>6865.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2278.61<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>708.19<br>687.5<br>673.74<br>808.33<br>780.77<br>830.23<br>921.37<br>919.95<br>942.56<br>1015.67<br>1128.18<br>1192.13<br>1292.59<br>1396.97<br>1506.88<br>1656.81<br>1884.49<br>2065.52<br>2360.94<br>2327.62<br>2324.24<br>2320.37<br>2317.71<br>2316.32<br>2314.6<br>2313.37<br>2312.46<br>2310.94<br>2310.39  |   |
|--|---|--|--|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                         | E<br>3.13<br>3.37<br>3.38<br>2.16<br>3.22<br>3.06<br>1.88<br>2.79<br>2.92<br>2.74<br>2.57<br>2.47<br>2.31<br>2.21<br>1.92<br>1.67<br>1.41<br>1.5<br>1.54<br>1.82<br>1.82<br>1.83<br>1.83<br>1.83<br>1.83<br>1.83  | F<br>3.13<br>3.37<br>3.38<br>2.16<br>3.22<br>2.81<br>1.87<br>2.75<br>2.62<br>2.48<br>2.02<br>2.13<br>1.66<br>1.41<br>1.66<br>1.41<br>1.54<br>1.83<br>1.83<br>1.83<br>1.83<br>1.83<br>1.83  | G<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | H<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>2.2<br>0.41<br>0.73<br>0.65<br>1.51<br>0.99<br>2.19<br>3.3<br>4.07<br>3.59<br>2.78<br>2.22<br>2.24<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>2.2<br>2.19<br>2.2<br>2.19<br>2.2<br>2.19<br>2.2<br>2.19<br>2.2<br>2.19<br>2.2<br>2.19<br>2.2<br>2.19<br>2.2<br>2.22<br>2.22<br>2.22<br>2.19<br>2.2<br>2.19<br>2.2<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>2.19<br>2.2<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>2.19<br>2.19<br>2.19<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>2.19<br>2.19<br>2.19<br>2.19<br>2.20<br>2.19<br>2.20<br>2.19<br>2.20<br>2.20<br>2.20<br>2.20<br>2.20<br>2.20<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>2.20<br>2.19<br>2.19<br>2.19<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>2.22<br>2.19<br>2.19<br>2.19<br>2.22<br>2.22<br>2.22<br>2.19<br>2.22<br>2.19<br>2.22<br>2.19<br>2.22<br>2.19<br>2.22<br>2.19<br>2.22<br>2.19<br>2.19<br>2.19<br>2.19<br>2.19<br>2.21<br>2.22<br>2.22<br>2.19<br>2.21<br>2.19<br>2.21<br>2.19<br>2.21<br>2.19<br>2.21<br>2.18<br>2.18 | I<br>0.<br>0.<br>0.<br>0.<br>0.25<br>-0.02<br>-0.04<br>-0.05<br>-0.04<br>-0.09<br>-0.09<br>-0.09<br>-0.09<br>-0.09<br>-0.09<br>-0.00<br>-0.01<br>-0.02<br>0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.02<br>-0.02<br>-0.02<br>-0.09<br>-0.02<br>-0.02<br>-0.09<br>-0.02<br>-0.09<br>-0.02<br>-0.02<br>-0.09<br>-0.02<br>-0.09<br>-0.00<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.02<br>-0.09<br>-0.02<br>-0.09<br>-0.02<br>-0.09<br>-0.02<br>-0.02<br>-0.09<br>-0.02<br>-0.09<br>-0.00<br>-0.01<br>-0.02<br>-0.02<br>-0.09<br>-0.02<br>-0.02<br>-0.09<br>-0.02<br>-0.01<br>-0.02<br>-0.02<br>-0.09<br>-0.02<br>-0.02<br>-0.09<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.02<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.02<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01 |

A Base Case В Sensitivity Test of Base Case Impact Case Sensitivity Test of Impact Case C D Ē Percent Change in Base Case due to Sensitivity Test Percent Change in Impact Case due to Sensitivity Test G

Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test

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#### TABLE I-11A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGHER OUTMIGRATION BY NATIVES IN RESPONSE TO UNEMPLOYMENT

| E           1981         0.           1982         0.           1983         0.           1984         0.           1985         0.           1986         0.           1987         0.           1988         0.           1989         0.           1990         0.           1991         0.           1992         0.           1993         0.           1994         0.           1995         0.           1996         0.           1997         0.           1998         0.           1999         0.           2000         0.           2001         0.           2002         0.           2003         0.           2004         0.           2005         0.           2006         0.           2007         0.           2008         0. | A           1981         686.68           1982         665.08           1983         651.73           1984         791.27           1985         756.41           1986         788.24           1987         900.63           1988         888.47           1989         909.97           1990         973.91           1991         1089.22           1992         1138.51           1993         1223.11           1995         1427.29           1996         1579.21           1997         1808.01           1998         1985.15           1999         2275.07           2000         2235.49           2001         2232.66           2002         2229.13           2003         2226.72           2004         2225.51           2005         2224.21           2006         2223.05           2007         2221.92           2008         2221.37           2009         2220.93           2010         2220.46 |
|---|--|
| F<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   | B<br>6886.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46   |
| G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.  | C<br>686.68<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87  |
| H<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.21<br>9<br>2.19<br>2.18   | D<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2269.49<br>2268.87   |
| I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   |  |

# TABLE I-11B: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER OUTMIGRATION BY NON-NATIVES IN RESPONSE TO UNEMPLOYMENT

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| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51 | B<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2271.85<br>2271.85<br>2271.07<br>2269.49<br>2268.87 | D<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87   |   |
|--|--|---|---|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | F<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.63<br>3.2<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22  | H<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.163<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>2.18 | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

Α Base Case В Sensitivity Test of Base Case С Impact Case D E Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Percent Change in Impact Case due to Sensitivity Test Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test F G H I

## TABLE I-11C: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGHER OUTMIGRATION BY NATIVES AND LOWER OUTMIGRATION OF NON-NATIVES IN RESPONSE TO UNEMPLOYMENT

| 1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46<br><u>E</u><br>0. | 651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46<br>F<br>0.0 | 651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2276.07<br>2274.95<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87<br><u> </u>  | 665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2271.85<br>2271.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87<br>H<br>0.0 |  |
|--|--|--|---|---|--|
| 1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | 0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0  |  | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>2.18 | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.15<br>3.63<br>3.2<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   |  |

Base Case A В Sensitivity Test of Base Case

С Impact Case

D

Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Ε

F Percent Change in Impact Case due to Sensitivity Test

G

Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test Η

Ι

#### TABLE I-11D: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER SENSITIVITY OF MIGRATION TO EMPLOYMENT CONDITIONS

|  | Α  | В   | С   | <b>D</b> .   |  |
|--|--|---|---|--|--|
| 1981   | 686.68   | 665.31  | 686.68  | 0<br>665.31  |  |
| 1982   | 665.08   | 643.27  | 665.08  | 643.27   |  |
| 1983   | 651.73   | 630.34  | 651.73  | 630.34   |  |
| 1984   | 791.27   | 774.74  | 791.27  | 774.74   |  |
| 1985   | 756.41   | 732.27  | 756.41  | 732.27   |  |
| 1986   | 788.24   | 764.8   | 807.57  | 785.59   |  |
| 1987   | 900.63   | 884.18  | 904.48  | 888.08   |  |
| 1988   | 888.47   | 864.19  | 895.35  | 871.52   |  |
| 1989   | 909.97   | 884.09  | 916.28  | 890.95   |  |
| 1990   | 973.91   | 947.68  | 989.71  | 964.49   |  |
| 1991   | 1089.22  | 1062.04   | 1100.83   | 1074.23  |  |
| 1992   | 1138.51  | 1111.21   | 1165.7  | 1139.99  |  |
| 1993   | 1223.11  | 1195.63   | 1267.03   | 1242.14  |  |
| 1994   | 1313.32  | 1285.01   | 1367.86   | 1339.43  |  |
| 1995<br>1996   | 1427.29<br>1579.21   | 1400.66   | 1479.17   | 1452.18  |  |
| 1997   | 1808.01  | 1553.48<br>1783.28  | 1629.75<br>1858.24  | 1603.34<br>1832.86   |  |
| 1998   | 1985.15  | 1956.87   | 2035.1  | 2006.19  |  |
| 1999   | 2275.07  | 2242.54   | 2325.24   | 2292.11  |  |
| 2000   | 2235.49  | 2197.31   | 2285.38   | 2246.88  |  |
| 2001   | 2232.66  | 2195.45   | 2282.16   | 2244.17  |  |
| 2002   | 2229.13  | 2191.09   | 2278.61   | 2240.17  |  |
| 2003   | 2226.72<br>2225.51   | 2189.21   | 2276.07   | 2238.47  |  |
| 2004   | 2225.51  | 2187.68   | 2274.95   | 2236.56  |  |
| 2005   | 2224.21  | 2186.5  | 2273.69   | 2235.6   |  |
| 2006   | 2223.05  | 2185.35   | 2271.85   | 2234.12  |  |
| 2007   | 2221.92<br>2221.37   | 2184.52   | 2271.07   | 2232.8   |  |
| 2008<br>2009   | 2220.93  | 2183.62   | 2270.07   | 2232.07  |  |
| 2010   | 2220.46  | 2183.12<br>2182.57  | 2269.49<br>2268.87  | 2231.44<br>2230.6  |  |
| 2010   | 2220.40  | 2102.37   | 2200.01   | 2230.0   |  |
|  |  |   |   |  |  |
|  | E`   | F   | G   | H .  | I  |
| 1981   | -3.11  | -3.11   | 0.  | <u>H</u> .   | <u> </u>   |
| 1982   | -3.11<br>-3.28   | -3.11<br>-3.28  | 0.  | 0.   | 0.   |
| 1982<br>1983   | -3.11<br>-3.28<br>-3.28  | -3.11<br>-3.28<br>-3.28   | 0.<br>0.<br>0,  | 0.<br>0.   | 0.<br>0.   |
| 1982<br>1983<br>1984   | -3.11<br>-3.28<br>-3.28<br>-2.09   | -3.11<br>-3.28<br>-3.28<br>-2.09  | 0.<br>0.<br>0,<br>•0.   | 0.<br>0.<br>0.   | 0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19  | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19   | 0.<br>0.<br>0.<br>•0.<br>0.   | 0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1985   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72  | 0.<br>0.<br>•0.<br>0.<br>2.45   | 0.<br>0.<br>0.<br>2.72   | 0.<br>0.<br>0.<br>0.<br>0.27   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83  | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81   | 0.<br>0.<br>•0.<br>0.<br>2.45<br>0.43   | 0.<br>0.<br>0.<br>2.72<br>0.44   | 0.<br>0.<br>0.<br>0.27<br>0.01   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66  | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77  | 0.<br>0.<br>0.<br>2.72<br>0.44<br>0.85   | 0.<br>0.<br>0.<br>0.27<br>0.01<br>0.07   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.73<br>-2.69   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.76   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69  | 0.<br>0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78   | 0.<br>0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.73<br>-2.69<br>-2.5   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.76<br>-2.55  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62  | 0.<br>0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77   | 0.<br>0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1992   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.55<br>-2.55<br>-2.42<br>-2.21  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39  | 0.<br>0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1992<br>1993   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.25  | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.76<br>-2.55<br>-2.42<br>-2.21<br>-1.97   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59  | 0.<br>0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.69<br>-2.5<br>-2.4<br>-2.25<br>-2.16  | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.76<br>-2.55<br>-2.42<br>-2.21<br>-1.97<br>-2.08  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15  | 0.<br>0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.5<br>-2.5<br>-2.16<br>-1.87   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.76<br>-2.55<br>-2.42<br>-2.21<br>-1.97<br>-2.08<br>-1.82   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63  | 0.<br>0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1993<br>1993<br>1994<br>1995<br>1996   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.5<br>-2.5<br>-2.25<br>-2.16<br>-1.87<br>-1.63   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.76<br>-2.55<br>-2.42<br>-2.21<br>-1.97<br>-2.08<br>-1.82<br>-1.62  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2   | 0.<br>0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1993<br>1993<br>1994<br>1995<br>1995   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.5<br>-2.4<br>-1.63<br>-1.63<br>-1.37  | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.76<br>-2.55<br>-2.42<br>-2.21<br>-1.97<br>-2.08<br>-1.82<br>-1.62<br>-1.37   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78   | 0.<br>0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.78   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.25<br>-2.16<br>-1.63<br>-1.63<br>-1.37<br>-1.42   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.76<br>-2.55<br>-2.42<br>-2.21<br>-1.97<br>-2.08<br>-1.82<br>-1.82<br>-1.37<br>-1.42  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.78   | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.78<br>2.52   | 0.<br>0.<br>0.27<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.04<br>0.01<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1996<br>1998<br>1999   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.25<br>-2.16<br>-1.87<br>-1.63<br>-1.42<br>-1.43   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.76<br>-2.55<br>-2.42<br>-2.21<br>-1.97<br>-2.08<br>-1.82<br>-1.82<br>-1.82<br>-1.37<br>-1.42<br>-1.42  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.78   | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.78<br>2.52   | 0.<br>0.<br>0.27<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.04<br>0.01   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1998<br>1999<br>2000   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.25<br>-2.4<br>-1.87<br>-1.63<br>-1.42<br>-1.43<br>-1.71   | $\begin{array}{r} -3.11\\ -3.28\\ -3.28\\ -2.09\\ -3.19\\ -2.72\\ -1.81\\ -2.66\\ -2.76\\ -2.55\\ -2.42\\ -2.21\\ -1.97\\ -2.08\\ -1.82\\ -1.62\\ -1.62\\ -1.42\\ -1.42\\ -1.68\end{array}$   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.78   | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.78<br>2.52<br>2.21<br>2.26   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01<br>0.<br>0.<br>0.01<br>0.02   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1996<br>1998<br>1999   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.25<br>-2.4<br>-1.87<br>-1.63<br>-1.37<br>-1.43<br>-1.43<br>-1.71<br>-1.67  | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.72<br>-1.81<br>-2.66<br>-2.76<br>-2.55<br>-2.42<br>-2.21<br>-1.97<br>-2.08<br>-1.82<br>-1.82<br>-1.82<br>-1.37<br>-1.42<br>-1.42  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.78   | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.78<br>2.52<br>2.21<br>2.26<br>2.22   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01<br>0.<br>0.01<br>0.02<br>0.01   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1998<br>1999<br>2000<br>2001   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.73<br>-2.84<br>-2.5<br>-2.4<br>-2.5<br>-2.4<br>-2.25<br>-2.16<br>-1.87<br>-1.63<br>-1.37<br>-1.42<br>-1.71<br>-1.68                                   | $\begin{array}{r} -3.11\\ -3.28\\ -3.28\\ -2.09\\ -3.19\\ -2.72\\ -1.81\\ -2.66\\ -2.76\\ -2.55\\ -2.42\\ -2.21\\ -1.97\\ -2.08\\ -1.82\\ -1.62\\ -1.37\\ -1.42\\ -1.68\\ -1.66\\ -1.66\\ -1.65\end{array}$   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.78   | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.78<br>2.52<br>2.21<br>2.26<br>2.22<br>2.27   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01<br>0.<br>0.01<br>0.02<br>0.01<br>0.02<br>0.02<br>0.05   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.5<br>-2.4<br>-2.5<br>-2.4<br>-2.25<br>-2.4<br>-1.87<br>-1.63<br>-1.37<br>-1.42<br>-1.71<br>-1.68<br>-1.71                                    | $\begin{array}{r} -3.11\\ -3.28\\ -3.28\\ -2.09\\ -3.19\\ -2.72\\ -1.81\\ -2.66\\ -2.76\\ -2.76\\ -2.76\\ -2.76\\ -2.21\\ -1.97\\ -2.08\\ -1.82\\ -1.62\\ -1.62\\ -1.68\\ -1.66\\ -1.66\\ -1.65\\ -1.69\end{array}$   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.78<br>2.52<br>2.21<br>2.26<br>2.22<br>2.27<br>2.25<br>2.23   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01<br>0.<br>0.01<br>0.02<br>0.01   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.25<br>-2.4<br>-1.63<br>-1.63<br>-1.42<br>-1.43<br>-1.71<br>-1.71<br>-1.71   | $\begin{array}{r} -3.11\\ -3.28\\ -3.28\\ -2.09\\ -3.19\\ -2.72\\ -1.81\\ -2.66\\ -2.76\\ -2.76\\ -2.76\\ -2.76\\ -2.21\\ -1.97\\ -2.08\\ -1.82\\ -1.62\\ -1.62\\ -1.68\\ -1.66\\ -1.66\\ -1.65\\ -1.69\\ -1.68\end{array}$   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.78<br>2.52<br>2.21<br>2.26<br>2.22<br>2.27<br>2.25<br>2.23<br>2.25   | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01<br>0.01<br>0.02<br>0.01<br>0.02   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.69<br>-2.5<br>-2.4<br>-1.63<br>-1.63<br>-1.42<br>-1.43<br>-1.71<br>-1.67<br>-1.71<br>-1.71                                   | $\begin{array}{r} -3.11\\ -3.28\\ -3.28\\ -2.09\\ -3.19\\ -2.72\\ -1.81\\ -2.66\\ -2.76\\ -2.55\\ -2.42\\ -2.21\\ -1.97\\ -2.08\\ -1.67\\ -1.62\\ -1.68\\ -1.66\\ -1.66\\ -1.65\\ -1.69\\ -1.68\\ -1$ | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.78<br>2.52<br>2.21<br>2.26<br>2.22<br>2.27<br>2.25<br>2.23<br>2.25<br>2.23   | 0.<br>0.<br>0.27<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01<br>0.<br>0.01<br>0.02<br>0.05<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007   | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.25<br>-2.4<br>-1.63<br>-1.63<br>-1.43<br>-1.43<br>-1.43<br>-1.43<br>-1.71<br>-1.67<br>-1.7<br>-1.7<br>-1.7<br>-1.68 | $\begin{array}{r} -3.11\\ -3.28\\ -3.28\\ -2.09\\ -3.19\\ -2.72\\ -1.81\\ -2.76\\ -2.76\\ -2.55\\ -2.42\\ -2.21\\ -1.97\\ -2.08\\ -1.82\\ -1.62\\ -1.68\\ -1.66\\ -1.65\\ -1.68\\ -1.68\\ -1.68\\ -1.68\\ -1.68\\ -1.68\\ -1.68\\ -1.68\\ -1.69\\ -1.69\end{array}$   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.52<br>2.21<br>2.26<br>2.22<br>2.27<br>2.25<br>2.23<br>2.25<br>2.23<br>2.23<br>2.21                                 | 0.<br>0.<br>0.27<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01<br>0.02<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.02<br>0.04<br>0.05<br>0.03<br>0.04<br>0.05<br>0.03<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.05<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.05<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.03<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.02<br>0.04<br>0.04<br>0.04<br>0.02<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0.04<br>0. |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008                         | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.25<br>-2.4<br>-1.87<br>-1.63<br>-1.43<br>-1.43<br>-1.71<br>-1.67<br>-1.71<br>-1.68<br>-1.7<br>-1.7                  | $\begin{array}{r} -3.11\\ -3.28\\ -3.28\\ -2.09\\ -3.19\\ -2.72\\ -1.81\\ -2.66\\ -2.76\\ -2.55\\ -2.42\\ -2.21\\ -1.97\\ -2.08\\ -1.82\\ -1.82\\ -1.62\\ -1.68\\ -1.66\\ -1.65\\ -1.69\\ -1.68\\ -1.69\\ -1.69\\ -1.67\end{array}$   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.52<br>2.21<br>2.26<br>2.22<br>2.27<br>2.25<br>2.23<br>2.25<br>2.23<br>2.25<br>2.23<br>2.22<br>2.21<br>2.22         | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01<br>0.02<br>0.01<br>0.02<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.04<br>0.02<br>0.04<br>0.02   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009 | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.25<br>-2.4<br>-1.67<br>-1.43<br>-1.43<br>-1.71<br>-1.67<br>-1.68<br>-1.7<br>-1.7<br>-1.7                   | $\begin{array}{r} -3.11\\ -3.28\\ -3.28\\ -2.09\\ -3.19\\ -2.72\\ -1.81\\ -2.66\\ -2.76\\ -2.55\\ -2.42\\ -1.97\\ -2.08\\ -1.82\\ -1.62\\ -1.62\\ -1.68\\ -1.66\\ -1.66\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.68\\ -1.69\\ -1.68\\ -1.69\\ -1.68\\ -1.68\\ -1.68\\ -1.68\\ -1.69\\ -1.68\\ -1$ | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2  | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.78<br>2.22<br>2.21<br>2.25<br>2.22<br>2.27<br>2.25<br>2.23<br>2.25<br>2.23<br>2.25<br>2.23<br>2.22<br>2.21<br>2.22 | 0.<br>0.<br>0.27<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.04<br>0.01<br>0.02<br>0.05<br>0.03<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.03<br>0.03   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008                         | -3.11<br>-3.28<br>-3.28<br>-2.09<br>-3.19<br>-2.97<br>-1.83<br>-2.73<br>-2.84<br>-2.69<br>-2.5<br>-2.4<br>-2.25<br>-2.4<br>-1.87<br>-1.63<br>-1.43<br>-1.43<br>-1.71<br>-1.67<br>-1.71<br>-1.68<br>-1.7<br>-1.7                  | $\begin{array}{r} -3.11\\ -3.28\\ -3.28\\ -2.09\\ -3.19\\ -2.72\\ -1.81\\ -2.66\\ -2.76\\ -2.55\\ -2.42\\ -2.21\\ -1.97\\ -2.08\\ -1.82\\ -1.82\\ -1.62\\ -1.68\\ -1.66\\ -1.65\\ -1.69\\ -1.68\\ -1.69\\ -1.69\\ -1.67\end{array}$   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | 0.<br>0.<br>2.72<br>0.44<br>0.85<br>0.78<br>1.77<br>1.15<br>2.59<br>3.89<br>4.23<br>3.68<br>3.21<br>2.52<br>2.21<br>2.26<br>2.22<br>2.27<br>2.25<br>2.23<br>2.25<br>2.23<br>2.25<br>2.23<br>2.22<br>2.21<br>2.22         | 0.<br>0.<br>0.27<br>0.01<br>0.07<br>0.08<br>0.15<br>0.08<br>0.2<br>0.3<br>0.08<br>0.2<br>0.3<br>0.08<br>0.04<br>0.01<br>0.02<br>0.01<br>0.02<br>0.01<br>0.02<br>0.03<br>0.01<br>0.02<br>0.03<br>0.04<br>0.02<br>0.04<br>0.02   |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

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#### TABLE I-11E: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER MIGRATION RESPONSE OF DEPENDENTS

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010  |
|--|---|
| E<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>131.3.22<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46        |
| F<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | B<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46         |
| G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2  | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2273.69<br>2273.69<br>2271.85<br>2271.07<br>2269.49<br>2268.87                       |
| H<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.67<br>3.59<br>4.15<br>3.63<br>3.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.19<br>2.18  | D<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 |
| I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  |   |

#### TABLE I-12A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF OLDER AGE DISTRIBUTION OF IMMIGRANTS

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| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>649.85<br>621.2<br>609.76<br>736.72<br>703.02<br>733.04<br>838.43<br>823.43<br>843.88<br>902.26<br>1007.34<br>1055.92<br>1134.88<br>1217.94<br>1325.13<br>1466.64<br>1677.65<br>1839.73<br>2104.51<br>2065.56<br>2064.75<br>2062.32<br>2061.48<br>2061.37<br>2061.32<br>2061.17<br>2061.63<br>2062.22<br>2062.96 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>649.85<br>621.2<br>609.76<br>736.72<br>703.02<br>751.01<br>842.16<br>829.82<br>849.85<br>917.2<br>1018.02<br>1081.22<br>1081.22<br>1175.82<br>1268.03<br>1372.4<br>1512.68<br>1723.43<br>1885.28<br>2150.27<br>2111.66<br>2108.13<br>2106.91<br>2106.68<br>2106.29<br>2105.97<br>2106.01<br>2106.51<br>2106.91<br>2107.51 |   |
|--|---|---|---|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | E<br>-5.36<br>-6.6<br>-6.44<br>-6.89<br>-7.06<br>-7.<br>-6.91<br>-7.32<br>-7.26<br>-7.36<br>-7.25<br>-7.25<br>-7.21<br>-7.26<br>-7.13<br>-7.21<br>-7.13<br>-7.21<br>-7.33<br>-7.5<br>-7.6<br>-7.52<br>-7.48<br>-7.42<br>-7.48<br>-7.37<br>-7.28<br>-7.23<br>-7.28<br>-7.23<br>-7.29<br>-7.19<br>-7.15<br>-7.09  | F<br>-5.36<br>-6.6<br>-6.44<br>-6.89<br>-7.06<br>-7.<br>-6.89<br>-7.32<br>-7.25<br>-7.25<br>-7.25<br>-7.25<br>-7.25<br>-7.27<br>-7.25<br>-7.28<br>-7.25<br>-7.28<br>-7.53<br>-7.53<br>-7.53<br>-7.53<br>-7.53<br>-7.54<br>-7.54<br>-7.44<br>-7.44<br>-7.44<br>-7.36<br>-7.27<br>-7.21<br>-7.21<br>-7.11               | G<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22  | H<br>0.<br>0.<br>0.<br>2.45<br>0.44<br>0.78<br>0.71<br>1.66<br>2.4<br>3.61<br>1.06<br>2.4<br>3.61<br>3.14<br>2.73<br>2.48<br>2.17<br>2.22<br>2.2<br>2.2<br>2.2<br>2.2<br>2.18<br>2.17<br>2.18<br>2.17<br>2.16  | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

#### TABLE I-12B: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF NO IMMIGRATION OF DEPENDENTS OR FEMALE WORKERS

| 199<br>199<br>199<br>199<br>199<br>199<br>199<br>199<br>200<br>200<br>200<br>200<br>200<br>200<br>200<br>200<br>200<br>2  |  |
|---|--|
| 981<br>982<br>983<br>984<br>985<br>988<br>999<br>999<br>999<br>999<br>999<br>999<br>999<br>999  | 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1986<br>1987<br>1988<br>1989<br>1990<br>1992<br>1993<br>1999<br>1993<br>1995<br>1993<br>1995<br>1995<br>1995   |
| E<br>-27.81<br>-30.67<br>-32.96<br>-32.23<br>-32.24<br>-33.28<br>-33.64<br>-33.64<br>-33.64<br>-34.02<br>-34.23<br>-34.63<br>-34.63<br>-34.63<br>-35.05<br>-36.21<br>-36.61<br>-36.61<br>-36.61<br>-36.61<br>-36.61<br>-35.63<br>-35.63<br>-35.64<br>-35.64<br>-35.65<br>-35.64<br>-35.65<br>-35.64<br>-35.65<br>-35.64<br>-35.65<br>-35.64<br>-35.65<br>-35.64<br>-35.65<br>-35.65<br>-35.64<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-36.61<br>-35.65<br>-35.65<br>-36.61<br>-35.65<br>-35.65<br>-36.61<br>-35.65<br>-35.65<br>-36.61<br>-35.65<br>-35.65<br>-35.65<br>-36.61<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-36.61<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-36.61<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-36.61<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-36.61<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-36.61<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65<br>-35.65 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2222.55<br>2221.92<br>2221.37<br>2220.93<br>2220.46 |
| F<br>-27.81<br>-30.67<br>-32.96<br>-32.23<br>-32.72<br>-33.7<br>-34.72<br>-34.72<br>-34.46<br>-34.69<br>-35.15<br>-34.46<br>-34.69<br>-35.34<br>-36.04<br>-36.37<br>-36.34<br>-36.34<br>-36.34<br>-36.34<br>-36.34<br>-36.34<br>-35.96<br>-35.77<br>-35.39<br>-35.39<br>-35.19<br>-35.<br>-34.81  | 8<br>495.69<br>461.09<br>455.89<br>530.43<br>512.65<br>532.56<br>600.86<br>589.6<br>605.66<br>642.63<br>707.48<br>748.77<br>802.5<br>858.5<br>930.75<br>1024.99<br>1159.82<br>1266.38<br>1435.19<br>1417.12<br>1419.67<br>1421.98<br>1424.96<br>1428.28<br>1431.71<br>1435.23<br>1438.88<br>1442.74<br>1446.75<br>1450.83  |
| G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2   | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2273.69<br>2271.85<br>2271.07<br>2269.49<br>2268.87   |
| H<br>0.<br>0.<br>0.<br>0.<br>2.02<br>0.38<br>0.68<br>1.38<br>0.68<br>1.38<br>0.68<br>1.38<br>2.03<br>3.12<br>2.03<br>3.12<br>2.04<br>2.02<br>2.02<br>2.01<br>2.02<br>2.02<br>2.02<br>2.02<br>2.02   | D<br>495.69<br>461.09<br>455.89<br>530.43<br>512.65<br>543.31<br>603.12<br>593.6<br>609.29<br>651.52<br>713.84<br>764.01<br>827.54<br>889.11<br>960.15<br>1053.83<br>1188.53<br>1295.02<br>1463.99<br>1445.96<br>1448.31<br>1450.64<br>1453.56<br>1456.87<br>1460.32<br>1463.67<br>1467.33<br>1471.15<br>1475.11<br>1479.14  |
| $\begin{array}{c} \mathbf{I} \\ 0 \\ $   |  |

#### TABLE I-13A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF NO EXOGENOUS OUTMIGRATION

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| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2010         | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>694.83<br>670.03<br>654.81<br>932.65<br>803.24<br>808.29<br>1125.31<br>1000.3<br>938.95<br>992.<br>1115.55<br>1170.97<br>1263.27<br>1362.18<br>1587.06<br>1852.43<br>2249.89<br>2214.27<br>2517.52<br>2138.99<br>2126.17<br>2137.15<br>2153.26<br>2171.62<br>2191.1<br>2210.77<br>2230.85<br>2250.99<br>2270.98<br>2290.36 | 2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49   | D<br>694.83<br>670.03<br>654.81<br>932.65<br>803.24<br>870.36<br>1158.12<br>1026.91<br>962.04<br>1047.28<br>1157.61<br>1269.31<br>1434.84<br>1439.06<br>1658.39<br>1909.61<br>2306.94<br>2265.01<br>2572.72<br>2190.1<br>2178.11<br>2189.65<br>2206.26<br>2225.1<br>2245.03<br>2265.09<br>2285.56<br>2306.06<br>2326.39<br>2346.06 |   |
|--|---|---|---|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>1.19<br>0.74<br>0.47<br>17.87<br>6.19<br>2.54<br>24.95<br>12.59<br>3.18<br>1.86<br>2.42<br>2.85<br>3.28<br>3.72<br>11.19<br>17.3<br>24.44<br>10.66<br>-4.32<br>-4.13<br>-2.42<br>-1.49<br>-0.55<br>0.4<br>1.33<br>2.25<br>3.15   | F<br>1.19<br>0.74<br>0.47<br>17.87<br>6.19<br>7.77<br>28.04<br>14.69<br>4.99<br>5.82<br>5.82<br>5.82<br>5.82<br>12.12<br>17.17<br>24.15<br>11.3<br>10.64<br>-3.9<br>-3.07<br>-2.19<br>-1.26<br>-0.3<br>0.64<br>1.59<br>2.51<br>3.4  | G<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | H<br>0.<br>0.<br>0.<br>0.<br>7.68<br>2.92<br>2.66<br>5.57<br>3.74<br>13.64<br>9.<br>2.54<br>3.64<br>9.<br>2.54<br>2.39<br>2.39<br>2.39<br>2.46<br>2.46<br>2.46<br>2.46<br>2.46<br>2.46<br>2.46<br>2.46   | $\begin{array}{c} I\\ 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 5.23\\ 2.49\\ 1.89\\ 1.77\\ 3.95\\ 2.7\\ 6.01\\ 9.99\\ 1.49\\ 0.86\\ -0.11\\ -0.24\\ -0.22\\ -0.01\\ 0.16\\ 0.23\\ 0.24\\ 0.25\\ 0.24\\ 0.25\\ 0.2$ |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

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### TABLE I-13B: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF ANNUAL NON-NATIVE TURNOVER OF 10 PERCENT

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>900.63<br>888.47<br>907.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2225.51 | B<br>682.43<br>655.6<br>642.33<br>910.94<br>783.23<br>796.47<br>1091.92<br>971.34<br>908.22<br>974.61<br>1093.25<br>1144.15<br>1230.08<br>1321.56<br>1528.27<br>1773.22<br>2142.11<br>2287.59<br>2427.13<br>2047.24<br>2243.84<br>2040.69<br>2249.08<br>2049.44<br>2257.<br>2057.94<br>2263.48<br>2065.25<br>2269.28<br>2071.35 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>682.43<br>655.6<br>642.33<br>910.94<br>783.23<br>855.18<br>1120.78<br>997.02<br>930.7<br>1024.14<br>1131.32<br>1233.81<br>1386.46<br>1395.32<br>1596.32<br>1596.32<br>1596.32<br>1596.32<br>1828.15<br>2196.64<br>2340.01<br>2479.2<br>2095.12<br>2095.12<br>2095.12<br>2095.56<br>2088.75<br>2300.61<br>2097.4<br>2308.57<br>2105.71<br>2314.79<br>2112.76<br>2320.26<br>2118.61 |   |
|--|---|---|--|--|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>-0.62<br>-1.42<br>-1.44<br>15.12<br>3.55<br>1.04<br>21.24<br>9.33<br>-0.19<br>0.07<br>0.57<br>0.63<br>7.07<br>12.29<br>18.48<br>15.23<br>6.68<br>-8.42<br>0.5<br>-8.45<br>1.<br>-7.91<br>1.47<br>-7.43<br>1.87<br>-7.03<br>2.18<br>-6.72   | F<br>-0.62<br>-1.42<br>-1.44.<br>15.12<br>3.55<br>5.9<br>23.91<br>11.36<br>1.57<br>3.48<br>2.01<br>7.92<br>12.17<br>18.21<br>14.98<br>6.62<br>-7.8<br>1.53<br>-7.81<br>-7.81<br>-7.81<br>-7.82<br>-6.62   | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | H<br>0.<br>0.<br>0.<br>0.<br>7.37<br>2.64<br>2.64<br>2.48<br>5.08<br>3.484<br>12.55<br>2.34<br>2.36<br>2.32<br>2.34<br>2.32<br>2.32<br>2.32<br>2.32<br>2.32<br>2.32<br>2.28  | I<br>0.<br>0.<br>0.<br>0.<br>2.222<br>1.87<br>1.78<br>3.46<br>2.425<br>9.12<br>1.43<br>0.82<br>-0.23<br>-0.23<br>-0.222<br>-0.06<br>0.11<br>0.08<br>0.12<br>0.05<br>0.11<br>0.06<br>0.1 |

Base Case Sensitivity Test of Base Case A B Impact Case Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test С D E F Percent Change in Impact Case due to Sensitivity Test Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test

G

H

I

# TABLE I-13C: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF ANNUAL NON-NATIVE TURNOVER OF 50 PERCENT

1

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46   | B<br>681.66<br>657.29<br>643.66<br>849.81<br>754.32<br>785.25<br>992.21<br>914.39<br>898.17<br>961.46<br>1076.43<br>1125.13<br>1208.85<br>1297.7<br>1458.13<br>1653.36<br>1947.3<br>2101.49<br>2316.67<br>2204.69<br>2198.16<br>2196.56<br>2195.43<br>2194.54<br>2193.16<br>2192.52<br>2192.18<br>2191.53 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>681.66<br>657.29<br>643.66<br>849.81<br>754.32<br>823.78<br>1006.05<br>930.28<br>912.1<br>994.16<br>1101.1<br>1183.6<br>1308.47<br>1361.6<br>1516.89<br>1704.73<br>1998.56<br>2151.43<br>2256.31<br>2254.03<br>2255.403<br>2255.39<br>2244.1<br>2243.06<br>2241.82<br>2240.75<br>2240.03<br>2239.89<br>2239.5 |  |
|--|---|---|---|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | $\begin{array}{c} E\\ -0.73\\ -1.17\\ -1.24\\ 7.4\\ -0.28\\ -0.38\\ 10.17\\ 2.92\\ -1.3\\ -1.28\\ -1.17\\ -1.18\\ -1.17\\ -1.19\\ 2.16\\ 4.7\\ 7.7\\ 5.86\\ 1.83\\ -1.38\\ -1.39\\ -1.35\\ -1.35\\ -1.33\\ -1.33\\ -1.31\\ -1.$ | F<br>-0.73<br>-1.17<br>-1.24<br>7.4<br>-0.28<br>2.01<br>11.23<br>3.9<br>-0.46<br>0.45<br>0.45<br>0.45<br>0.45<br>0.45<br>0.45<br>0.45<br>2.55<br>4.6<br>7.55<br>5.72<br>1.77<br>-1.37<br>-1.37<br>-1.37<br>-1.35<br>-1.35<br>-1.32<br>-1.32<br>-1.32<br>-1.32<br>-1.29                                    | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22  | H<br>0.<br>0.<br>0.<br>0.<br>4.91<br>1.39<br>1.74<br>1.55<br>3.4<br>2.29<br>5.2<br>8.24<br>4.03<br>3.11<br>2.63<br>2.38<br>2.14<br>2.22<br>2.22<br>2.21<br>2.22<br>2.21<br>2.22<br>2.19<br>2.19  | I<br>0.<br>0.<br>0.<br>2.46<br>0.97<br>0.96<br>0.86<br>1.78<br>1.23<br>2.81<br>4.655<br>0.77<br>0.39<br>-0.09<br>-0.15<br>-0.14<br>-0.06<br>0.01<br>0.02<br>0.01<br>-0.01<br>0.02<br>-0.01<br>0.02<br>-0.01<br>0.02<br>-0.01<br>0.02<br>-0.01<br>0.02<br>-0.01<br>0.01<br>0.01 |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

# TABLE I-13D: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGH EXOGENOUS OUTMIGRATION OF 15-19 AGE GROUP

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                         | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>673.32<br>636.03<br>615.02<br>885.76<br>752.72<br>753.28<br>1064.35<br>933.13<br>869.76<br>922.59<br>1041.15<br>1093.22<br>1180.11<br>1272.19<br>1488.75<br>1742.16<br>2122.22<br>2072.17<br>2364.82<br>1982.87<br>1971.49<br>2187.1<br>1991.42<br>2197.75<br>2000.55<br>2204.76<br>2005.73<br>2208.44<br>2008.31<br>2209.22  | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2278.61<br>2273.69<br>2271.85<br>2271.07<br>2269.49<br>2268.87 | D<br>673.32<br>636.03<br>615.02<br>885.76<br>752.72<br>816.05<br>1095.54<br>957.79<br>891.16<br>975.35<br>1080.12<br>1187.73<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>1345.33<br>2022.26<br>2032.94<br>2052.27<br>2252.49<br>2058.66<br>2263.32 |   |
|--|---|--|---|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>-1.95<br>-4.37<br>-5.63<br>11.94<br>-0.49<br>-4.43<br>18.18<br>5.03<br>-4.42<br>-5.27<br>-4.41<br>-3.98<br>-3.52<br>-3.13<br>4.31<br>10.32<br>17.38<br>4.38<br>3.94<br>-11.3<br>-1.25<br>-10.06<br>-0.82<br>-9.73<br>-0.51   | F<br>-1.95<br>-4.37<br>-5.63<br>11.94<br>-0.49<br>1.05<br>21.12<br>6.97<br>-2.74<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.45<br>-1.27<br>-1.45<br>-1.45<br>-1.27<br>-0.99<br>-9.78<br>-0.55<br>-9.46<br>-0.33<br>-9.29<br>-0.24 | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22  | H<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   | I<br>0.<br>0.<br>0.<br>0.<br>5.88<br>2.5<br>1.87<br>1.77<br>4.1<br>2.68<br>6.26<br>10.41<br>1.25<br>0.83<br>-0.12<br>-0.19<br>-0.13<br>0.28<br>0.29<br>0.34<br>0.27<br>0.31<br>0.28<br>0.32<br>0.27 |

Base Case Sensitivity Test of Base Case Α В

С Impact Case

D

Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Percent Change in Impact Case due to Sensitivity Test Ē

G

Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Η

Change in Percent Impact of OCS Sale 89 with Sensitivity Test I

#### TABLE I-13E: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGH EXOGENOUS OUTMIGRATION OF 65+ AGE GROUP

ŝ

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46  | B<br>689.24<br>659.27<br>639.62<br>911.32<br>778.8<br>778.3<br>1088.85<br>960.02<br>894.86<br>940.6<br>1056.79<br>1107.61<br>1193.09<br>1284.17<br>1501.26<br>1757.73<br>2143.76<br>2098.62<br>2388.16<br>2015.87<br>1992.44<br>1991.91<br>1996.08<br>2002.24<br>2009.37<br>2016.66<br>2024.32<br>2032.1<br>2039.83<br>2047.17 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1000.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2269.49<br>2268.87 | D<br>689.24<br>659.27<br>639.62<br>911.32<br>778.8<br>839.72<br>1120.71<br>985.84<br>917.16<br>995.01<br>1097.54<br>1204.15<br>1362.2<br>1358.81<br>1569.77<br>1811.69<br>2197.17<br>2145.62<br>2439.2<br>2062.97<br>2040.<br>2039.68<br>2043.99<br>2050.28<br>2057.51<br>2064.87<br>2072.59<br>2080.41<br>2088.19<br>2095.55 |   |
|--|--|--|---|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>0.37<br>-0.87<br>-1.86<br>15.17<br>2.96<br>-1.26<br>20.9<br>8.05<br>-3.42<br>-2.45<br>-2.45<br>-2.45<br>-2.45<br>-2.45<br>-2.18<br>11.3<br>18.57<br>-9.86<br>-10.66<br>-10.36<br>-9.28<br>-10.64<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.36<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10.38<br>-10 | F<br>0.37<br>-0.87<br>-1.86<br>15.17<br>2.96<br>3.98<br>23.91<br>10.11<br>0.54<br>-0.3<br>3.3<br>7.51<br>-0.66<br>6.13<br>11.16<br>4.9<br>-9.73<br>-10.61<br>-10.2<br>-9.88<br>-9.71<br>-0.64<br>-9.51<br>-9.11<br>-8.35<br>-7.99<br>-7.64   | G<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2  | H<br>0.<br>0.<br>0.<br>0.<br>7.89<br>2.93<br>2.69<br>2.49<br>5.79<br>3.86<br>8.72<br>14.17<br>5.81<br>4.56<br>3.07<br>2.24<br>2.34<br>2.34<br>2.34<br>2.34<br>2.38<br>2.38<br>2.38<br>2.38<br>2.37<br>2.36  | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

## TABLE I-14A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF HIGHER SUPPORT EMPLOYMENT MULTIPLIER; HIGHER GOVERNMENT EMPLOYMENT MULTIPLIER; CONSTANT STATE EXPENDITURES; AND RISING WAGE RATES

|  |   | D   | ~  | n   |   |
|--|---|---|--|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                         | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.37<br>2220.46 | B<br>739.27<br>686.74<br>684.29<br>801.98<br>767.5<br>804.06<br>948.01<br>902.43<br>942.07<br>1015.71<br>1144.16<br>1272.21<br>1401.44<br>1532.41<br>1709.11<br>1940.22<br>2254.32<br>2514.96<br>2926.15<br>2907.87<br>2929.34<br>2954.58<br>2980.39<br>3006.76<br>3033.72<br>3061.3<br>3089.53<br>3118.44<br>3148.05<br>3178.4 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24!<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>739.27<br>686.74<br>684.29<br>801.98<br>767.5<br>824.09<br>952.47<br>909.77<br>948.48<br>1032.58<br>1156.16<br>1301.82<br>1451.84<br>1599.71<br>1774.64<br>2006.22<br>2320.78<br>2582.01<br>2994.01<br>2976.39<br>2998.4<br>3024.19<br>3050.58<br>3077.53<br>3105.09<br>3133.29<br>3162.14<br>3191.7<br>3221.97<br>3253. |   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>7.66<br>3.26<br>5.<br>1.35<br>1.47<br>2.01<br>5.26<br>1.57<br>3.53<br>4.29<br>5.04<br>11.74<br>14.58<br>16.68<br>19.75<br>22.86<br>24.68<br>26.69<br>28.62<br>30.08<br>31.2<br>32.54<br>33.85<br>35.1<br>36.4<br>37.71<br>39.05<br>40.38<br>41.74<br>43.14   | F<br>7.66<br>3.26<br>5.<br>1.35<br>1.47<br>2.05<br>5.31<br>1.61<br>3.51<br>4.33<br>5.03<br>11.68<br>14.59<br>16.95<br>19.98<br>23.1<br>24.89<br>26.87<br>28.76<br>30.24<br>31.38<br>32.72<br>34.03<br>35.28<br>36.57<br>37.92<br>39.24<br>40.6<br>41.97<br>43.38  | G<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | H<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

Base Case Sensitivity Test of Base Case A B Impact Case Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test С D E Percent Change in Impact Case due to Sensitivity Test Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test F Ġ

H

1 Change in Percent Impact of OCS Sale 89 with Sensitivity Test

#### TABLE I-15A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER SENSITIVITY OF MIGRATION TO EMPLOYMENT CONDITIONS, LOWER LABOR FORCE PARTICIPATION RATES FOR ALL GROUPS

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | A<br>685.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2225.51<br>2225.51<br>2225.51<br>2224.21<br>2225.51<br>2221.92<br>2221.37<br>2220.93<br>2220.46  | B<br>688.83<br>667.3<br>653.9<br>792.95<br>758.82<br>790.62<br>902.3<br>890.92<br>912.59<br>976.58<br>1091.98<br>1141.29<br>1225.9<br>1316.2<br>1429.99<br>1581.82<br>1810.82<br>1988.99<br>2280.36<br>2241.48<br>2238.75<br>2235.44<br>2235.44<br>2232.85<br>2231.8<br>2230.35<br>2229.15<br>2228.05<br>2227.64<br>2227.06<br>2226.73 | C<br>685.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1000.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2035.1<br>2325.24<br>2035.1<br>2278.61<br>2278.61<br>2278.61<br>2278.61<br>2278.61<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>688.83<br>667.3<br>653.9<br>792.95<br>758.82<br>809.8<br>906.15<br>897.76<br>918.99<br>992.27<br>1103.54<br>1168.31<br>1269.56<br>1370.74<br>1481.93<br>1632.45<br>1861.14<br>2039.05<br>2330.64<br>2291.88<br>2288.63<br>2284.81<br>2282.48<br>2280.96<br>2279.74<br>2278.18<br>2287.14<br>2275.63<br>2275.1 |  |
|--|--|--|--|--|--|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>0.31<br>0.33<br>0.21<br>0.32<br>2.74<br>0.61<br>1.05<br>0.98<br>1.89<br>1.31<br>2.62<br>3.8<br>4.37<br>3.83<br>7.94<br>2.53<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.51<br>2.52<br>2.52 | F<br>0.31<br>0.33<br>0.21<br>0.32<br>0.28<br>0.28<br>0.27<br>0.3<br>0.26<br>0.25<br>0.22<br>0.2<br>0.21<br>0.19<br>0.17<br>0.16<br>0.19<br>0.23<br>0.28<br>0.28<br>0.27<br>0.28<br>0.22<br>0.22<br>0.22<br>0.22<br>0.23<br>0.28<br>0.27<br>0.23<br>0.28<br>0.27<br>0.28<br>0.27<br>0.27<br>0.27<br>0.27<br>0.27                        | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | I<br>U.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | !!         0.         0.         0.         0.         0.         0.         0.         0.         0.43         0.77         0.68         1.62         1.07         2.39         3.59         4.15         3.63         2.782         2.21         2.224         2.224         2.221         2.21         2.21         2.21         2.21         2.21         2.21 |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

Note: Columns H and I are reversed from their usual order in this table.

#### TABLE I-16A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF NO EXOGENOUS OUTMIGRATION; OLDER AGE DISTRIBUTION OF IMMIGRANTS

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010   | 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1987<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010  |
|--|---|
| E<br>1.19<br>0.74<br>0.47<br>14.94<br>1.67<br>-1.31<br>19.18<br>6.<br>-1.69<br>-1.84<br>-1.84<br>-0.98<br>-0.11<br>0.36<br>7.27<br>12.41<br>18.47<br>6.05<br>6.09<br>-7.92<br>-7.14<br>3.11<br>-4.96<br>-3.9<br>6.19<br>-2.26<br>8.48<br>-0.22<br>0.47   | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.37<br>2220.93<br>2220.46                              |
| F<br>1.19<br>0.74<br>0.47.<br>14.94<br>1.67<br>3.39<br>21.66<br>7.89<br>0.02<br>1.74<br>0.92<br>4.55<br>8.6<br>1.13<br>8.23<br>12.5<br>18.48<br>6.09<br>6.3<br>-7.61<br>-6.79<br>3.42<br>-4.66<br>-3.59<br>6.45<br>-1.98<br>-1.1<br>8.73<br>0.03<br>0.74   | B<br>694.83<br>670.03<br>654.81<br>909.46<br>769.06<br>777.89<br>1073.34<br>941.76<br>894.6<br>955.98<br>1073.64<br>1127.4<br>1221.76<br>1318.08<br>1531.08<br>1531.08<br>1775.19<br>2142.03<br>2105.24<br>2413.54<br>2058.4<br>2058.4<br>2073.17<br>2298.39<br>2116.29<br>2138.63<br>2361.92<br>2172.7<br>2191.22<br>2409.83<br>2215.97<br>2230.87 |
| G<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22   | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87                                 |
| H<br>0.<br>0.<br>0.<br>0.<br>7.34<br>2.52<br>2.57<br>2.44<br>5.33<br>3.48<br>8.1<br>12.62<br>4.95<br>4.56<br>3.28<br>2.79<br>2.56<br>2.41<br>2.57<br>2.41<br>2.57<br>2.54<br>2.55<br>2.41<br>2.55<br>2.54<br>2.55<br>2.47<br>2.55<br>2.43<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.57<br>2.44<br>2.55<br>2.55<br>2.44<br>2.55<br>2.54<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.55<br>2.44<br>2.54<br>2.5 | D<br>694.83<br>670.03<br>654.81<br>909.46<br>769.06<br>834.98<br>1100.37<br>965.99<br>916.47<br>1006.9<br>1110.97<br>1218.73<br>1375.99<br>1383.27<br>1600.96<br>1833.48<br>2201.71<br>2159.13<br>2471.67<br>2111.37<br>2127.18<br>2356.43<br>2170.07<br>2193.18<br>2420.31<br>2226.79<br>2245.98<br>2468.34<br>2270.14<br>2285.66                  |
| I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  |   |

Base Case Sensitivity Test of Base Case A B C D E

Impact Case

Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test

F Percent Change in Impact Case due to Sensitivity Test

G

Η

Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test I

# TABLE I-16B: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF NO EXOGENOUS OUTMIGRATION; NO IMMIGRATION OF DEPENDENTS OR FEMALE WORKERS

2

|  |  | B  | С   |  |   |
|--|--|--|---|--|---|
| 1981   | A<br>686.68  | 694.83   | 686.68  | D<br>694.83  |   |
| 1982   | 665.08   | 670.03   | 665.08  | 670.03   |   |
| 1983   | 651.73   | 654.81   | 651.73  | 654.81   |   |
| 1984   | 791.27<br>756.41   | 814.17   | 791.27  | 814.17   |   |
| 1985<br>1986   | 788.24   | 705.27   | 756.41<br>807.57  | 705.27   |   |
| 1987   | 900.63   | 712.15<br>893.36   | 904.48  | 747.47<br>912.08   |   |
| 1988   | 888.47   | 798.7  | 895.35  | 814.21   |   |
| 1989   | 909.97   | 758.61   | 916.28  | 772.07   |   |
| 1990<br>1991   | 973.91<br>1089.22  | 793.25<br>863.94   | 989.71<br>1100.83   | 823.77<br>887.68   |   |
| 1992   | 1138.51  | 906.5  | 1165.7  | 960.9  |   |
| 1993   | 1223.11  | 964.82   | 1267.03   | 1060.46  |   |
| 1994<br>1995   | 1313.32<br>1427.29   | 1026.15  | 1367.86   | 1071.58  |   |
| 1995   | 1427.29  | 1159.73<br>1318.29   | 1479.17<br>1629.75  | 1202.29<br>1353.05   |   |
| 1997   | 1808.01  | 1550.6   | 1858.24   | 1585.16  |   |
| 1998   | 1985.15  | 1541.04  | 2035.1  | 1571.46  |   |
| 1999<br>2000   | 2275.07<br>2235.49   | 1720.69<br>1485.85   | 2325.24<br>2285.38  | 1753.43<br>1516.42   |   |
| 2000   | 2232.66  | 1485.85  | 2282.16   | 1516.42  |   |
| 2002   | 2229.13  | 1614.75  | 2278.61   | 1648.28  |   |
| 2003   | 2226.72  | 1498.67  | 2276.07   | 1530.11  |   |
| 2004<br>2005   | 2225.51<br>2224.21   | 1622.66<br>1507.65   | 2274.95<br>2273.69  | 1656.49<br>1539.29   |   |
| 2005   | 2223.05  | 1631.13  | 2271.85   | 1665.1   |   |
| 2007   | 2221.92  | 1516.69  | 2271.07   | 1548.43  |   |
| 2008   | 2221.37  | 1639.76  | 2270.07   | 1673.8   |   |
| 2009<br>2010   | 2220.93<br>2220.46   | 1526.<br>1648.43   | 2269.49<br>2268.87  | 1557.8<br>1682.5   |   |
| 2010   | 2220.40  | 1040.45  | 2200.01   | 1002.5   |   |
|  |  |  |   |  |   |
|  | E  | F  | G   | <u>н</u>   | <u> </u>  |
| 1981   | E<br>1.19  | 1.19   | 0.  | 0.   | <u> </u>  |
| 1982   | 0.74   | 1.19<br>0.74   | 0.  | 0.   | 0.  |
| 1982<br>1983<br>1984   | 0.74<br>0.47<br>2.89   | 1.19<br>0.74<br>0.47<br>2.89   | 0.  | 0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.  |
| 1982<br>1983<br>1984<br>1985   | 0.74<br>0.47<br>2.89<br>-6.76  | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76  | 0.<br>0.<br>0.<br>•0.<br>0.   | 0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.<br>0.  |
| 1982<br>1983<br>1984<br>1985<br>1986   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44   | 0.<br>0.<br>•0.<br>0.<br>2.45   | 0.<br>0.<br>0.<br>0.<br>4.96   | 0.<br>0.<br>0.<br>0.<br>2.51  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81  | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84   | 0.<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.43  | 0.<br>0.<br>0.<br>0.<br>4.96<br>2.1  | 0.<br>0.<br>0.<br>2.51<br>1.67  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1988   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69  | 0.<br>0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-18.55   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62  | 0.<br>0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-18.55<br>-20.68   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-19.36  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07  | 0.<br>0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-18.55<br>-20.68<br>-20.38   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-19.36<br>-17.57  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39  | 0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-18.55<br>-20.68<br>-20.38<br>-21.12<br>-21.87   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-19.36<br>-17.57<br>-16.3<br>-21.66   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15  | 0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.<br>9.91<br>4.43  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-18.55<br>-20.68<br>-20.38<br>-21.12<br>-21.87<br>-18.75   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-19.36<br>-17.57<br>-16.3<br>-21.66<br>-18.72   | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63  | 0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.<br>9.91<br>4.43<br>3.67  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27<br>0.03  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-18.55<br>-20.38<br>-21.32<br>-21.87<br>-18.75<br>-16.52   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-19.36<br>-17.57<br>-16.3<br>-21.66<br>-18.72<br>-16.98   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2   | 0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.<br>9.91<br>4.43<br>3.67<br>2.64  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27<br>0.03<br>-0.56   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-20.68<br>-20.38<br>-21.12<br>-21.87<br>-18.75<br>-16.52<br>-14.24<br>-22.37   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-19.36<br>-17.57<br>-16.3<br>-21.66<br>-18.72<br>-16.98<br>-14.7<br>-22.78  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52   | 0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.<br>9.91<br>4.43<br>3.67<br>2.64<br>2.23<br>1.97  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27<br>0.03<br>-0.55<br>-0.55<br>-0.54   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-18.55<br>-20.68<br>-20.38<br>-21.12<br>-21.87<br>-18.75<br>-16.52<br>-14.24<br>-22.37<br>-24.37   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-19.36<br>-17.57<br>-16.3<br>-21.66<br>-18.72<br>-16.78<br>-14.7<br>-22.78<br>-24.59  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52   | 0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.<br>9.91<br>4.43<br>3.67<br>2.64<br>2.23<br>1.97<br>1.9   | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27<br>0.03<br>-0.55<br>-0.55<br>-0.55<br>-0.54<br>-0.3  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000   | $\begin{array}{c} 0.74\\ 0.47\\ 2.89\\ -6.76\\ -9.65\\ -0.81\\ -10.1\\ -16.63\\ -18.55\\ -20.68\\ -20.38\\ -21.12\\ -21.87\\ -18.75\\ -16.52\\ -14.24\\ -22.37\\ -24.37\\ -33.53\end{array}$                   | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-19.36<br>-17.57<br>-16.3<br>-21.66<br>-18.72<br>-16.98<br>-14.7<br>-22.78<br>-24.59<br>-33.65  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23   | 0.<br>0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.<br>9.91<br>4.43<br>3.67<br>2.64<br>2.23<br>1.97<br>1.9<br>2.06   | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27<br>0.03<br>-0.55<br>-0.55<br>-0.55<br>-0.54<br>-0.3<br>-0.17                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001   | $\begin{array}{c} 0.74\\ 0.47\\ 2.89\\ -6.76\\ -9.65\\ -0.81\\ -10.1\\ -16.63\\ -18.55\\ -20.68\\ -20.38\\ -21.12\\ -21.87\\ -18.75\\ -16.52\\ -14.24\\ -22.37\\ -24.37\\ -33.53\\ -33.53\\ -33.53\end{array}$ | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-19.36<br>-17.57<br>-16.3<br>-21.66<br>-18.72<br>-16.98<br>-14.7<br>-22.78<br>-24.59<br>-33.65<br>-33.6   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.<br>9.91<br>4.43<br>3.67<br>2.64<br>2.23<br>1.97<br>1.9<br>2.06<br>2.1  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27<br>0.03<br>-0.55<br>-0.55<br>-0.55<br>-0.55<br>-0.54<br>-0.3<br>-0.17<br>-0.12             |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003   | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-20.68<br>-20.38<br>-21.12<br>-21.87<br>-16.52<br>-14.24<br>-22.37<br>-33.53<br>-33.53<br>-27.56<br>-32.7                                | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-16.3<br>-21.66<br>-18.72<br>-16.98<br>-14.7<br>-22.78<br>-24.59<br>-33.66<br>-27.666<br>-32.77   | 0.<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.<br>9.91<br>4.43<br>3.67<br>2.64<br>2.23<br>1.97<br>1.9<br>2.06<br>2.1<br>2.08<br>2.1   | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27<br>0.03<br>-0.55<br>-0.55<br>-0.55<br>-0.54<br>-0.3<br>-0.17                               |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004                 | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-20.68<br>-20.38<br>-21.12<br>-18.75<br>-16.52<br>-14.24<br>-22.37<br>-33.53<br>-37.56<br>-32.7<br>-27.09                                | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-16.3<br>-17.57<br>-16.3<br>-18.72<br>-16.98<br>-14.7<br>-22.78<br>-24.59<br>-33.65<br>-33.6<br>-32.77<br>-27.19  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.<br>9.91<br>4.43<br>3.67<br>2.64<br>2.23<br>1.97<br>1.9<br>2.06<br>2.1<br>2.08<br>2.1<br>2.08   | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27<br>0.03<br>-0.56<br>-0.55<br>-0.54<br>-0.54<br>-0.17<br>-0.12<br>-0.14<br>-0.12<br>-0.14   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005                         | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-20.68<br>-20.38<br>-21.12<br>-21.87<br>-16.52<br>-14.24<br>-22.37<br>-33.53<br>-37.56<br>-32.7<br>-27.09<br>-32.22                      | $\begin{array}{r} 1.19\\ 0.74\\ 0.47\\ 2.89\\ -6.76\\ -7.44\\ 0.84\\ -9.06\\ -15.74\\ -16.77\\ -19.36\\ -17.57\\ -16.3\\ -21.66\\ -18.72\\ -16.98\\ -14.7\\ -22.78\\ -24.59\\ -33.65\\ -33.6\\ -27.66\\ -32.77\\ -27.19\\ -32.3\\ \end{array}$       | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22   | 0.<br>0.<br>0.<br>0.<br>4.96<br>2.1<br>1.94<br>1.77<br>3.85<br>2.75<br>6.<br>9.91<br>4.43<br>3.67<br>2.64<br>2.23<br>1.97<br>1.9<br>2.06<br>2.1<br>2.08<br>2.1<br>2.08<br>2.1  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.327<br>0.03<br>-0.55<br>-0.54<br>-0.55<br>-0.54<br>-0.17<br>-0.12<br>-0.14<br>-0.12<br>-0.14<br>-0.13 |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004                 | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-20.38<br>-21.12<br>-21.87<br>-16.52<br>-14.24<br>-22.37<br>-33.53<br>-33.53<br>-37.56<br>-32.7<br>-32.72<br>-32.22<br>-26.63            | $\begin{array}{r} 1.19\\ 0.74\\ 0.47\\ 2.89\\ -6.76\\ -7.44\\ 0.84\\ -9.06\\ -15.74\\ -16.77\\ -19.36\\ -17.57\\ -16.3\\ -21.66\\ -18.72\\ -16.98\\ -14.7\\ -22.78\\ -24.59\\ -33.65\\ -33.6\\ -27.66\\ -32.77\\ -27.19\\ -32.3\\ -26.71\end{array}$ | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22 | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 0.\\ 2.1\\ 1.94\\ 1.77\\ 3.85\\ 2.75\\ 6.\\ 9.91\\ 4.43\\ 3.67\\ 2.64\\ 2.23\\ 1.97\\ 1.9\\ 2.06\\ 2.1\\ 2.08\\ 2.1\\ 2.08\\ 2.1\\ 2.08\end{array}$  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27<br>0.03<br>-0.55<br>-0.54<br>-0.55<br>-0.54<br>-0.17<br>-0.12<br>-0.14<br>-0.13<br>-0.11   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008 | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-16.63<br>-20.68<br>-21.12<br>-21.87<br>-16.524<br>-22.37<br>-16.524<br>-22.37<br>-33.533<br>-32.56<br>-32.7<br>-27.022<br>-31.74<br>-26.18                 | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-16.3<br>-17.57<br>-16.3<br>-21.66<br>-18.72<br>-16.98<br>-14.7<br>-22.78<br>-23.65<br>-33.65<br>-32.77<br>-27.19<br>-32.3<br>-26.71<br>-31.82<br>-26.27      | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.21<br>2.19   | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 2.1\\ 1.94\\ 1.77\\ 3.85\\ 2.75\\ 6.\\ 9.91\\ 4.43\\ 3.67\\ 2.64\\ 2.23\\ 1.97\\ 1.9\\ 2.06\\ 2.1\\ 2.08\\ 2.1\\ 2.08\\ 2.1\\ 2.08\\ 2.1\\ 2.08\\ 2.1\\ 2.08$ | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.555<br>-0.554<br>-0.554<br>-0.554<br>-0.124<br>-0.124<br>-0.124<br>-0.121<br>-0.12<br>-0.12   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007         | 0.74<br>0.47<br>2.89<br>-6.76<br>-9.65<br>-0.81<br>-10.1<br>-16.63<br>-20.68<br>-21.12<br>-21.87<br>-16.52<br>-14.24<br>-22.37<br>-33.53<br>-33.53<br>-37.56<br>-32.7<br>-32.22<br>-26.63<br>-31.74            | 1.19<br>0.74<br>0.47<br>2.89<br>-6.76<br>-7.44<br>0.84<br>-9.06<br>-15.74<br>-16.77<br>-16.3<br>-21.66<br>-18.72<br>-16.98<br>-14.7<br>-22.78<br>-24.59<br>-33.65<br>-33.6<br>-27.66<br>-32.77<br>-27.19<br>-32.3<br>-26.71<br>-31.82                | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22                         | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 2.1\\ 1.94\\ 1.77\\ 3.85\\ 2.75\\ 6.\\ 9.91\\ 4.43\\ 3.67\\ 2.64\\ 2.23\\ 1.97\\ 1.9\\ 2.06\\ 2.1\\ 2.08\\ 2.1\\ 2.08\\ 2.1\\ 2.08\\ 2.09\end{array}$  | 0.<br>0.<br>0.<br>2.51<br>1.67<br>1.17<br>1.08<br>2.23<br>1.68<br>3.61<br>6.32<br>0.27<br>0.03<br>-0.555<br>-0.54<br>-0.554<br>-0.17<br>-0.12<br>-0.12<br>-0.11<br>-0.12<br>-0.12 |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

### TABLE I-17A: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF FEWER PROJECT JOBS RESERVED FOR NONRESIDENTS

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006   | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2225.51<br>2225.51<br>2225.51<br>2223.05<br>2221.92 | B<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1581.13<br>1817.97<br>2006.34<br>2304.6<br>2265.4<br>2265.4<br>2265.4<br>2257.95<br>2256.71<br>2255.28 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2271.85 | D<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.4<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.98<br>1479.57<br>1632.18<br>1868.93<br>2057.04<br>2355.65<br>2319.22<br>2315.95<br>2311.96<br>2309.59<br>2307.97<br>2306.6<br>2305. |   |
|--|---|--|---|--|---|
| 2007<br>2008<br>2009<br>2010   | 2221.92<br>2221.37<br>2220.93<br>2220.46  | 2254.21<br>2253.41<br>2252.87<br>2252.3  | 2271.07<br>2270.07<br>2269.49<br>2268.87  | 2303.81<br>2302.88<br>2302.21<br>2301.49   |   |
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1995<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   | F<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.23<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2   | H<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.71<br>1.62<br>1.07<br>2.39<br>3.59<br>4.16<br>3.66<br>3.23<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2   | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

Base Case Sensitivity Test of Base Case A B C D E Impact Case Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Percent Change in Impact Case due to Sensitivity Test Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test F G

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# TABLE I-17B:PROJECTED RESIDENT POPULATION AND PERCENT CHANGES<br/>IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89<br/>DEVELOPMENT AND SENSITIVITY ASSUMPTION OF<br/>LARGER SHARE OF PROJECT WORKERS WHO BECOME RESIDENTS

|  | <u> </u>   | <u> </u>   | C  | D   |  |
|--|--|--|--|---|--|
| 1981   | 686.68   | 686.68   | 686.68   | 686.68  |  |
| 1982   | 665.08   | 665.08   | 665.08   | 665.08  |  |
| 1983   | 651.73   | 651.73   | 651.73   | 651.73  |  |
| 1984   | 791.27   | 843.12   | 791.27   | 843.12  |  |
| 1985   | 756.41   | 759.31   | 756.41   | 759.31  |  |
| 1986   | 788.24   | 703.01   | 730.41   |   |  |
| 1987   | 900.63   | 791.68<br>976.43   | 807.57   | 821.02  |  |
|  | 900.03   |  | 904.48   | 983.45  |  |
| 1988   | 888.47   | 904.13   | 895.35   | 915.41  |  |
| 1989   | 909.97   | 910.86   | 916.28   | 920.35  |  |
| 1990   | 973.91   | 973.9  | 989.71   | 998.32  |  |
| 1991   | 1089.22  | 1089.22  | 1100.83  | 1107.73   |  |
| 1992   | 1138.51  | 1138.51  | .1165.7  | 1181.46   |  |
| 1993   | 1223.11  | 1223.11  | 1267.03  | 1297.16   |  |
| 1994   | 1313.32  | 1313.32  | 1367.86  | 1372.35   |  |
| 1995   | 1427.29  | 1452.51  | 1479.17  | 1508.22   |  |
| 1996   | 1579.21  | 1629.56  | 1629.75  | 1680.25   |  |
| 1997   | 1808.01  | 1899.6   | 1858.24  | 1949.93   |  |
| 1998   | 1985.15  | 2052.06  | 2035.1   | 2101.52   |  |
| 1999   | 2275.07  | 2307.41  | 2325.24  | 2357.61   |  |
| 2000   | 2235.49  | 2235.69  | 2285.38  | 2285.85   |  |
| 2001   | 2232.66  | 2203.03  | 2203.30  |   |  |
|  | 2232.00  | 2232.78  | 2282.16  | 2282.22   |  |
| 2002   | 2229.13  | 2229.14  | 2278.61  | 2278.39   |  |
| 2003   | 2226.72  | 2226.4   | 2276.07  | 2276.07   |  |
| 2004   | 2225.51  | 2225.17  | 2274.95  | 2274.61   |  |
| 2005   | 2224.21  | 2224.36  | 2273.69  | 2273.29   |  |
| 2006   | 2223.05  | 2223.06  | 2271.85  | 2271.85   |  |
| 2007   | 2221.92  | 2221.77  | 2271.07  | 2270.76   |  |
| 2008   | 2221.37  | 2221.07  | 2270.07  | 2269.92   |  |
| 2009   | 2220.93  | 2220.64  | 2269.49  | 2269.27   |  |
| 2010   | 2220.46  | 2220.44  | 2268.87  | 2268.73   |  |
|  |  |  |  |   |  |
|  | •  |  |  | •   |  |
|  | <u> </u>   | F  | G  | H   | I  |
| 1981   | <u> </u>   | 0.   | <u> </u>   | 0.  | $\frac{1}{0.}$   |
| 1982   | 0.   | 0.   | <u> </u>   | 0.  | <u> </u>   |
| 1982<br>1983   | 0.<br>0.   | 0.   | 0.   | 0.  | 0.   |
| 1982   | 0.<br>0.<br>6.55   | 0.<br>0.<br>0.<br>6.55   | 0.<br>.0.<br>.0.   | 0.<br>0.<br>0.  | 0.<br>0.   |
| 1982<br>1983   | 0.<br>0.<br>6.55   | 0.<br>0.<br>0.<br>6.55   | 0.<br>.0.<br>.0.   | 0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986   | 0.<br>0.   | 0.<br>0.<br>6.55<br>0.38   | 0.<br>.0.<br>.0.   | 0.<br>0.<br>0.<br>0.<br>0.  | 0.<br>0.<br>0.<br>0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | 0.<br>0.<br>6.55<br>0.38<br>0.44   | 0.<br>0.<br>6.55<br>0.38<br>1.67   | 0.<br>0.<br>0.<br>0.<br>2.45   | 0.<br>0.<br>0.<br>0.<br>3.71  | 0.<br>0.<br>0.<br>0.<br>1.25   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987   | 0.<br>0.<br>6.55<br>0.38<br>0.44<br>8.42   | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73   | 0.<br>0.<br>0.<br>2.45<br>0.43   | 0.<br>0.<br>0.<br>0.<br>3.71<br>0.72  | 0.<br>0.<br>0.<br>1.25<br>0.29   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988   | 0.<br>0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76   | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77   | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25  | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1988   | 0.<br>0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1  | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69   | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04  | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990   | 0.<br>0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.   | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62   | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51  | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991   | 0.<br>0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.  | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07   | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7   | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>-0.   | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39   | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77   | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63<br>1.38   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993   | 0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>-0.<br>-0.  | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59   | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05   | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>-0.<br>0.   | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15   | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49   | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46<br>0.34   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>0.<br>1.77  | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63   | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84   | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1992<br>1993<br>1994<br>1995<br>1996   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>0.<br>1.77<br>3.19  | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63   | 0.<br>0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11   | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2<br>-0.09   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07  | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1<br>4.93  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78  | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65   | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2<br>-0.09<br>-0.13  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37  | 0.<br>0.<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1<br>4.93<br>3.26  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78  | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65   | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2<br>-0.09<br>-0.13<br>-0.11   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999   | 0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42  | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1<br>4.93<br>3.26<br>1.39  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78  | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65   | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2<br>-0.09<br>-0.13<br>-0.11<br>-0.03  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01  | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1<br>4.93<br>3.26<br>1.39<br>0.02  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78  | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65   | 0.<br>0.<br>0.<br>0.25<br>0.29<br>0.47<br>0.35<br>0.63<br>1.38<br>2.46<br>0.34<br>0.34<br>0.2<br>-0.09<br>-0.13<br>-0.11<br>-0.03<br>0.01  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01<br>0.01  | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1<br>4.93<br>3.26<br>1.39<br>0.02<br>0.  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78  | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65   | 0.<br>0.<br>0.<br>0.25<br>0.29<br>0.47<br>0.35<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2<br>-0.03<br>-0.13<br>-0.11<br>-0.03<br>0.01<br>-0.01   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01<br>0.01<br>0.  | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1<br>4.93<br>3.26<br>1.39<br>0.02<br>0.<br>-0.01   | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78  | 0.<br>0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65<br>2.41<br>2.18<br>2.24<br>2.21<br>2.21                         | 0.<br>0.<br>0.<br>0.25<br>0.29<br>0.47<br>0.35<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2<br>-0.03<br>-0.13<br>-0.11<br>-0.03<br>0.01<br>-0.01   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01<br>0.01<br>0.<br>-0.<br>0.01   | 0.<br>0.<br>6.55<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1<br>4.93<br>3.26<br>1.39<br>0.02<br>0.<br>-0.01<br>-0.  | 0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78  | 0.<br>0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65<br>2.41<br>2.18<br>2.24<br>2.21<br>2.23                         | 0.<br>0.<br>0.<br>0.29<br>0.47<br>0.35<br>0.63<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2<br>-0.09<br>-0.13<br>-0.11<br>-0.03<br>0.01<br>-0.01<br>0.01   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004   | 0.<br>0.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01<br>0.01<br>-0.<br>-0.01<br>-0.02   | 0.<br>0.<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1<br>4.93<br>3.26<br>1.39<br>0.02<br>0.<br>-0.01<br>-0.  | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22                        | 0.<br>0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65<br>2.41<br>2.21<br>2.21<br>2.22<br>2.22                         | 0.<br>0.<br>0.<br>0.25<br>0.29<br>0.47<br>0.35<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2<br>-0.09<br>-0.11<br>-0.03<br>0.01<br>-0.01<br>0.01<br>0.  |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005   | 0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01<br>0.<br>-0.01<br>0.02<br>0.01   | 0.<br>0.<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1<br>4.93<br>3.26<br>1.39<br>0.02<br>0.<br>-0.01<br>-0.01<br>-0.02   | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22                        | 0.<br>0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65<br>2.41<br>2.21<br>2.21<br>2.22<br>2.22<br>2.2                  | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46<br>0.34<br>0.34<br>0.2<br>-0.09<br>-0.13<br>-0.01<br>-0.01<br>-0.01<br>0.01<br>0.<br>0.01<br>0.<br>0.01<br>0.<br>0.01<br>0.<br>0.02   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006                                 | 0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01<br>0.<br>-0.01<br>0.<br>0.01<br>0.<br>0.<br>0.01<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.   | 0.<br>0.<br>0.38<br>1.67<br>8.73<br>2.24<br>0.44<br>0.87<br>0.63<br>1.35<br>2.38<br>0.33<br>1.96<br>3.1<br>4.93<br>3.26<br>1.39<br>0.02<br>0.<br>-0.01<br>-0.0<br>-0.01<br>-0.02<br>-0.  | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.78<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2 | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65<br>2.41<br>2.21<br>2.21<br>2.22<br>2.22<br>2.19                       | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2<br>-0.09<br>-0.13<br>-0.01<br>-0.01<br>0.01<br>0.01<br>0.01<br>0.01<br>0.02<br>-0.02<br>-0.02<br>-0.   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007                         | 0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01<br>0.01<br>0.01<br>-0.01<br>0.01<br>-0.01<br>0.01<br>-0.01<br>0.01   | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.38\\ 1.67\\ 8.73\\ 2.24\\ 0.44\\ 0.87\\ 0.63\\ 1.35\\ 2.38\\ 0.33\\ 1.96\\ 3.1\\ 4.93\\ 3.26\\ 1.39\\ 0.02\\ 0.\\ -0.01\\ -0.\\ -0.01\\ -0.02\\ -0.\\ -0.01\\ $ | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22                | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65<br>2.41<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.2        | 0.<br>0.<br>0.<br>1.25<br>0.29<br>0.47<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46<br>0.34<br>0.34<br>0.2<br>-0.09<br>-0.13<br>-0.01<br>-0.01<br>-0.01<br>0.01<br>0.<br>0.01<br>0.<br>0.01<br>0.<br>0.01<br>0.<br>0.02   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008 | 0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01   | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.38\\ 1.67\\ 8.73\\ 2.24\\ 0.44\\ 0.87\\ 0.63\\ 1.35\\ 2.38\\ 0.33\\ 1.96\\ 3.1\\ 4.93\\ 3.26\\ 1.39\\ 0.02\\ 0.\\ -0.01\\ -0.02\\ -0.01\\ -0.$  | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22                | 0.<br>0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65<br>2.41<br>2.21<br>2.22<br>2.22<br>2.2<br>2.2<br>2.2<br>2.2     | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 2.25\\ 0.29\\ 0.35\\ 0.89\\ 0.63\\ 1.38\\ 2.46\\ 0.34\\ 0.2\\ -0.09\\ -0.11\\ -0.03\\ 0.01\\ -0.01\\ 0.01\\ 0.02\\ -0.01\\ 0.02\\ -0.01\\ 0.$ |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009         | 0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.0 | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.38\\ 1.67\\ 8.73\\ 2.24\\ 0.87\\ 0.63\\ 1.35\\ 2.38\\ 0.33\\ 1.96\\ 3.1\\ 4.93\\ 3.26\\ 1.39\\ 0.02\\ 0.\\ -0.01\\ -0$  | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.59<br>4.15<br>3.62<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22               | 0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65<br>2.41<br>2.21<br>2.22<br>2.22<br>2.22<br>2.2<br>2.19<br>2.2<br>2.19 | 0.<br>0.<br>0.<br>0.25<br>0.29<br>0.35<br>0.89<br>0.63<br>1.38<br>2.46<br>0.34<br>0.2<br>-0.13<br>-0.01<br>-0.01<br>-0.01<br>0.01<br>-0.01<br>0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01   |
| 1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008 | 0.<br>6.55<br>0.38<br>0.44<br>8.42<br>1.76<br>0.1<br>-0.<br>-0.<br>0.<br>1.77<br>3.19<br>5.07<br>3.37<br>1.42<br>0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01<br>-0.01   | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.38\\ 1.67\\ 8.73\\ 2.24\\ 0.44\\ 0.87\\ 0.63\\ 1.35\\ 2.38\\ 0.33\\ 1.96\\ 3.1\\ 4.93\\ 3.26\\ 1.39\\ 0.02\\ 0.\\ -0.01\\ -0.02\\ -0.01\\ -0.$  | 0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.59<br>4.15<br>3.63<br>3.2<br>2.52<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22                | 0.<br>0.<br>0.<br>0.<br>3.71<br>0.72<br>1.25<br>1.04<br>2.51<br>1.7<br>3.77<br>6.05<br>4.49<br>3.84<br>3.11<br>2.65<br>2.41<br>2.21<br>2.22<br>2.22<br>2.2<br>2.2<br>2.2<br>2.2     | $\begin{array}{c} 0.\\ 0.\\ 0.\\ 0.\\ 2.25\\ 0.29\\ 0.35\\ 0.89\\ 0.63\\ 1.38\\ 2.46\\ 0.34\\ 0.2\\ -0.09\\ -0.11\\ -0.03\\ 0.01\\ -0.01\\ 0.01\\ 0.02\\ -0.01\\ 0.02\\ -0.01\\ 0.$ |

A Base Case
B Sensitivity Test of Base Case
C Impact Case
D Sensitivity Test of Impact Case
E Percent Change in Base Case due to Sensitivity Test
F Percent Change in Impact Case due to Sensitivity Test
G Percent Impact of OCS Sale 89 without Sensitivity Test
H Percent Impact of OCS Sale 89 with Sensitivity Test
I Change in Percent Impact of OCS Sale 89 with Sensitivity Test

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#### TABLE I-17C: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF LOWER COMMUTER SHARE FOR OFFSHORE WORKERS

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1993<br>1994<br>1995<br>1994<br>1995<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | A<br>6886.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2223.05<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>686.68<br>665.08<br>651.73<br>797.86<br>767.84<br>798.03<br>907.44<br>892.09<br>911.94<br>978.31<br>1097.14<br>1146.04<br>1228.86<br>1317.38<br>1443.67<br>1616.27<br>1861.66<br>2028.69<br>2307.13<br>2265.36<br>2262.03<br>2258.24<br>2256.06<br>2254.6<br>2253.39<br>2250.15<br>2249.63<br>2249.07 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.78<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2278.61<br>2278.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>686.68<br>665.08<br>651.73<br>797.86<br>767.84<br>817.64<br>911.72<br>900.26<br>919.3<br>997.82<br>1111.87<br>1181.76<br>1280.19<br>1375.22<br>1498.93<br>1668.42<br>1913.46<br>2080.18<br>2358.84<br>2317.04<br>2313.52<br>2309.53<br>2307.17<br>2305.55<br>2304.19<br>2302.6<br>2301.41<br>2300.49<br>2299.83<br>2299.12 |   |
|--|--|--|--|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1985<br>1987<br>1988<br>1989<br>1990<br>1991<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010         | E<br>0.<br>0.<br>0.83<br>1.51<br>1.24<br>0.76<br>0.41<br>0.22<br>0.45<br>0.73<br>0.66<br>0.47<br>0.31<br>1.15<br>2.35<br>2.97<br>2.19<br>1.41<br>1.34<br>1.32<br>1.31<br>1.31<br>1.31<br>1.31<br>1.31<br>1.31<br>1.31  | F<br>0.<br>0.83<br>1.51<br>1.25<br>0.8<br>0.55<br>0.33<br>0.82<br>1.<br>1.38<br>1.04<br>0.54<br>1.34<br>2.37<br>2.97<br>2.21<br>1.44<br>1.39<br>1.37<br>1.35<br>1.34<br>1.35<br>1.34<br>1.34<br>1.34<br>1.34<br>1.34<br>1.34<br>1.34   | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>3.63<br>3.2<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.21<br>2.19<br>2.18   | H<br>0.<br>0.<br>0.<br>0.<br>2.46<br>0.47<br>0.92<br>0.81<br>1.99<br>1.34<br>3.12<br>4.18<br>4.39<br>3.23<br>2.78<br>2.24<br>2.24<br>2.25<br>2.25<br>2.25<br>2.25<br>2.24<br>2.25<br>2.25<br>2.24   | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

# TABLE I-17D: PROJECTED RESIDENT POPULATION AND PERCENT CHANGES IN RESIDENT POPULATION WITH AND WITHOUT OCS SALE 89 DEVELOPMENT AND SENSITIVITY ASSUMPTION OF MORE TRAINING OF LOCAL LABOR

| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010                 | A<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.7<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1579.21<br>1808.01<br>1985.15<br>2275.07<br>2235.49<br>2232.66<br>2229.13<br>2226.72<br>2225.51<br>2224.21<br>2225.51<br>2224.21<br>2225.51<br>2221.92<br>2221.37<br>2220.93<br>2220.46 | B<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>788.24<br>900.63<br>888.47<br>909.97<br>973.91<br>1089.22<br>1138.51<br>1223.11<br>1313.32<br>1427.29<br>1578.66<br>1805.59<br>1982.<br>2273.45<br>2235.22<br>2232.28<br>2228.62<br>2226.53<br>2225.17<br>2223.94<br>2222.71<br>2221.71<br>2220.64<br>2220.11 | C<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.28<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.17<br>1629.75<br>1858.24<br>2035.1<br>2325.24<br>2285.38<br>2282.16<br>2278.61<br>2276.07<br>2274.95<br>2273.69<br>2271.85<br>2271.07<br>2270.07<br>2269.49<br>2268.87 | D<br>686.68<br>665.08<br>651.73<br>791.27<br>756.41<br>807.57<br>904.48<br>895.35<br>916.4<br>989.71<br>1100.83<br>1165.7<br>1267.03<br>1367.86<br>1479.15<br>1629.16<br>1855.79<br>2031.97<br>2323.63<br>2285.23<br>2285.23<br>2285.23<br>2285.23<br>2285.23<br>2285.23<br>2285.23<br>2285.23<br>2285.23<br>2285.23<br>2285.23<br>2285.23<br>2285.23<br>2271.85<br>2270.76<br>2270.76<br>2269.92<br>2269.27<br>2268.73 |   |
|--|--|--|---|---|---|
| 1981<br>1982<br>1983<br>1984<br>1985<br>1986<br>1987<br>1988<br>1989<br>1990<br>1991<br>1992<br>1993<br>1994<br>1995<br>1994<br>1995<br>1996<br>1997<br>1998<br>1999<br>2000<br>2001<br>2002<br>2003<br>2004<br>2005<br>2006<br>2007<br>2008<br>2009<br>2010 | E<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | F<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.  | G<br>0.<br>0.<br>0.<br>2.45<br>0.43<br>0.77<br>0.69<br>1.62<br>1.07<br>2.39<br>4.15<br>3.63<br>3.2<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22  | H<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>2.45<br>0.77<br>0.71<br>1.62<br>1.07<br>2.39<br>3.59<br>4.163<br>3.22<br>2.21<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.22<br>2.21<br>2.29<br>2.19  | I<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0.<br>0. |

Base Case Sensitivity Test of Base Case Impact Case A B Ċ D Sensitivity Test of Impact Case Percent Change in Base Case due to Sensitivity Test Ē

F

G

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Percent Change in Impact Case due to Sensitivity Test Percent Impact of OCS Sale 89 without Sensitivity Test Percent Impact of OCS Sale 89 with Sensitivity Test Change in Percent Impact of OCS Sale 89 with Sensitivity Test