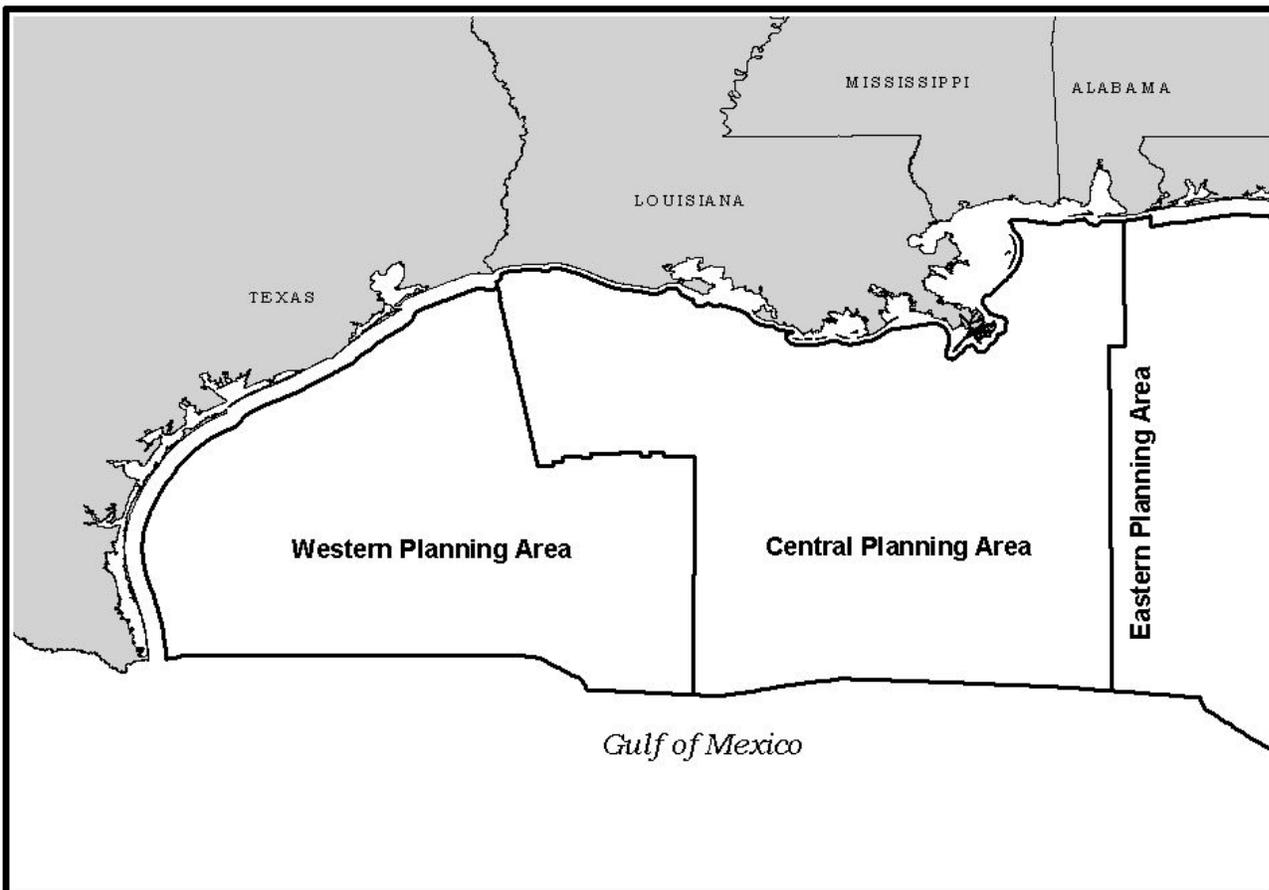


Gulf of Mexico OCS Oil and Gas Lease Sales: 2003-2007

Central Planning Area Sales 185, 190, 194, 198, and 201
Western Planning Area Sales 187, 192, 196, and 200

Final Environmental Impact Statement

Volume II: Figures and Tables



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Author

Minerals Management Service
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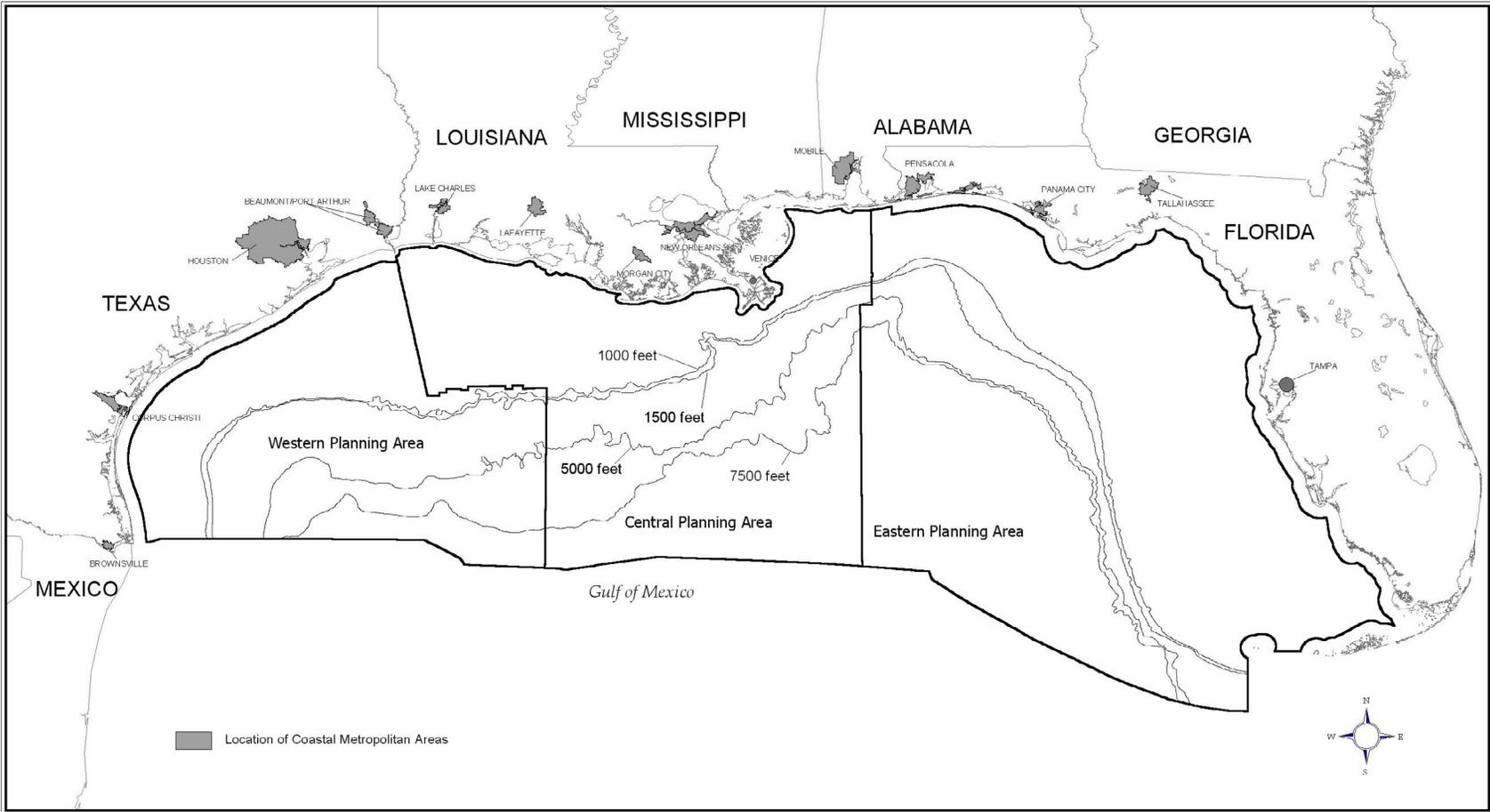


Figure 1-1. Gulf of Mexico Outer Continental Shelf Planning Areas and Locations of Major Cities.

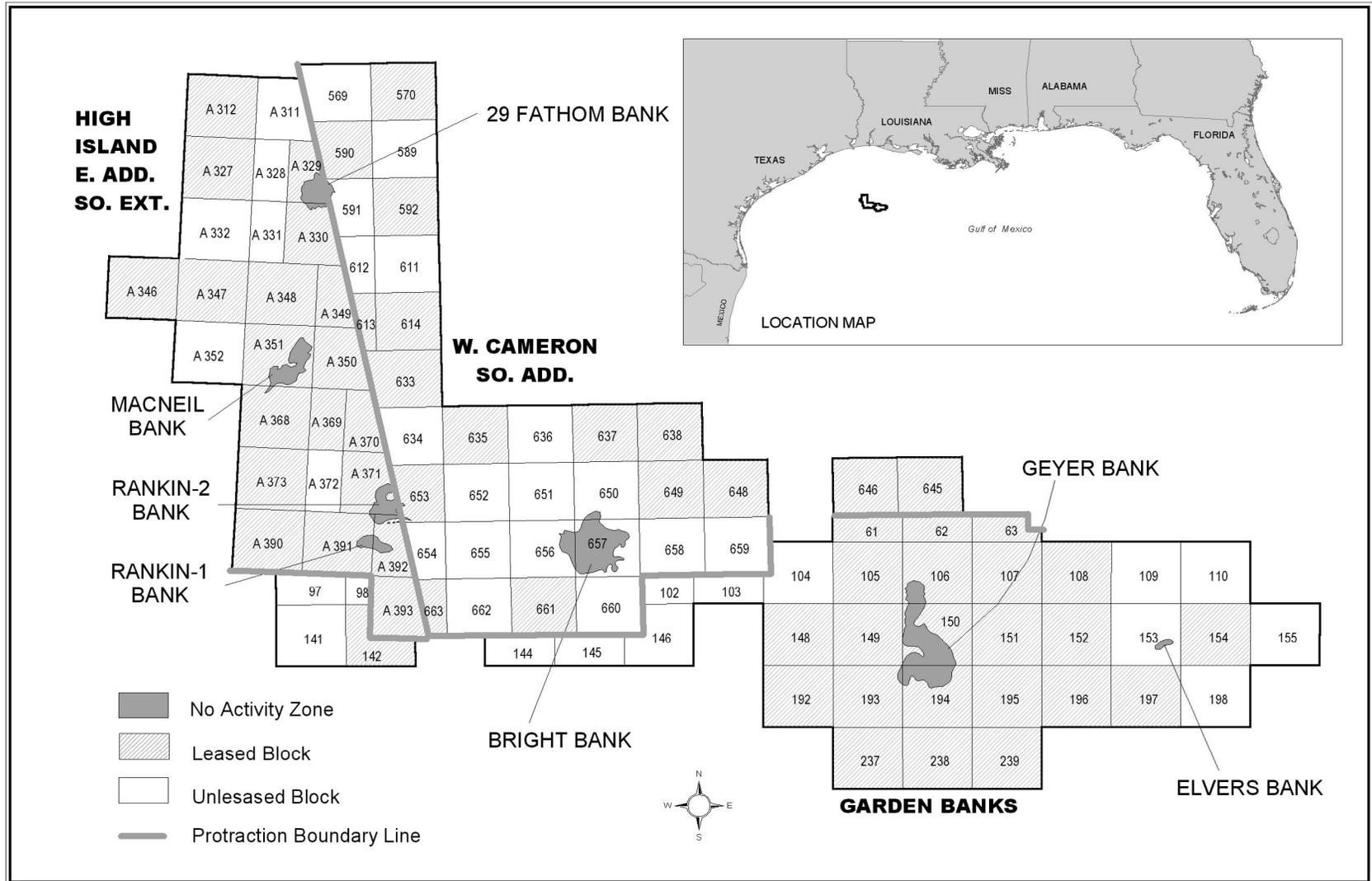


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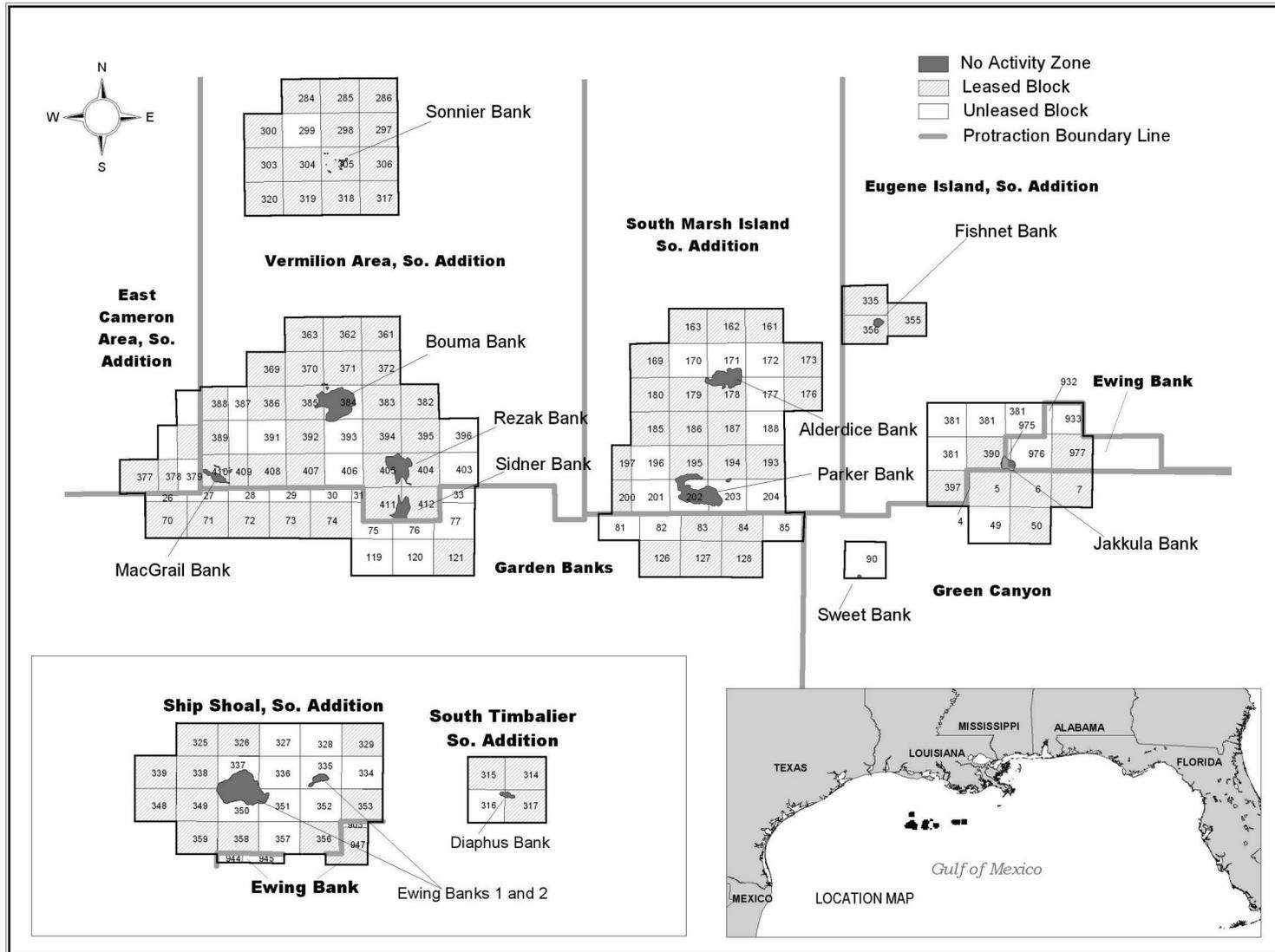


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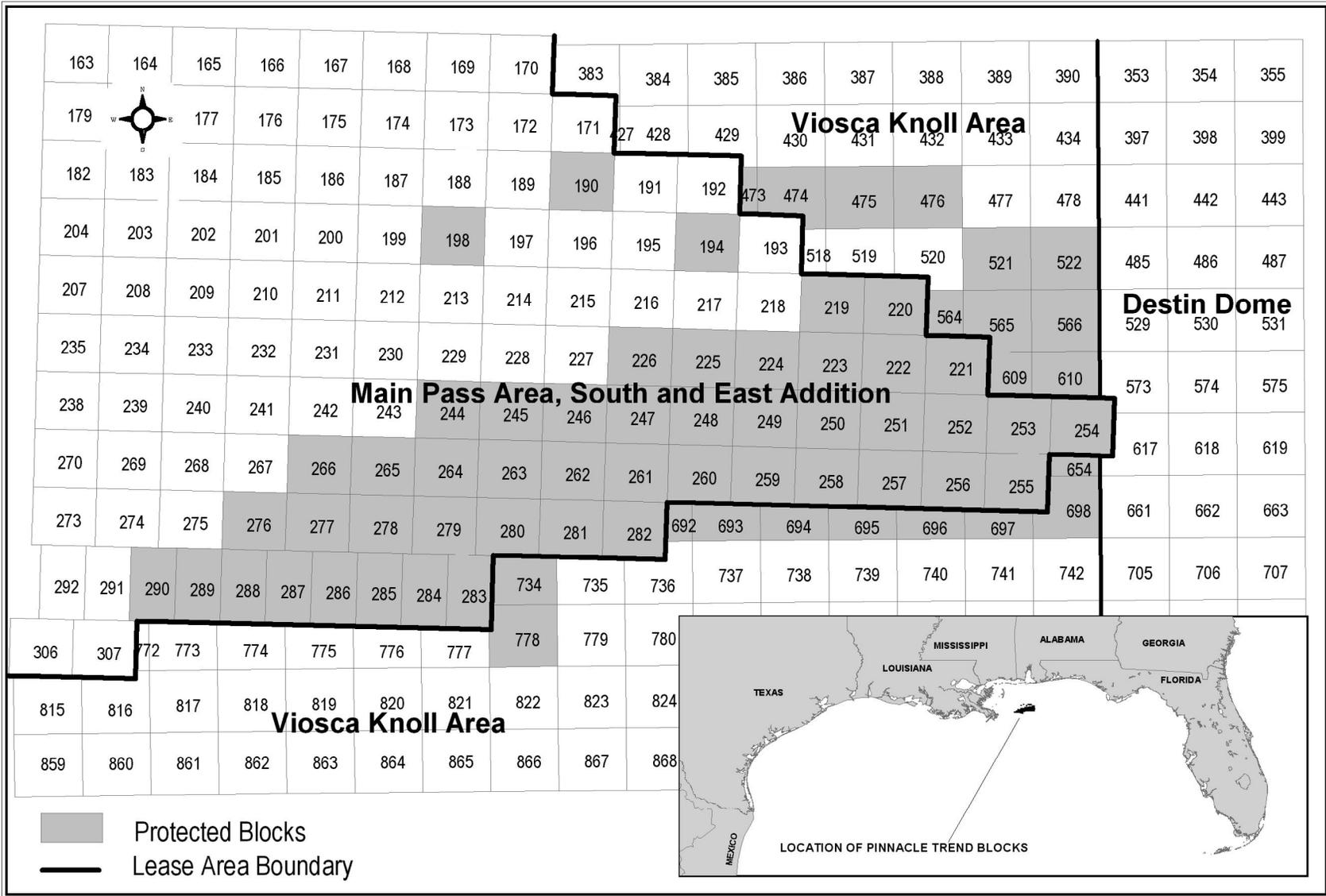


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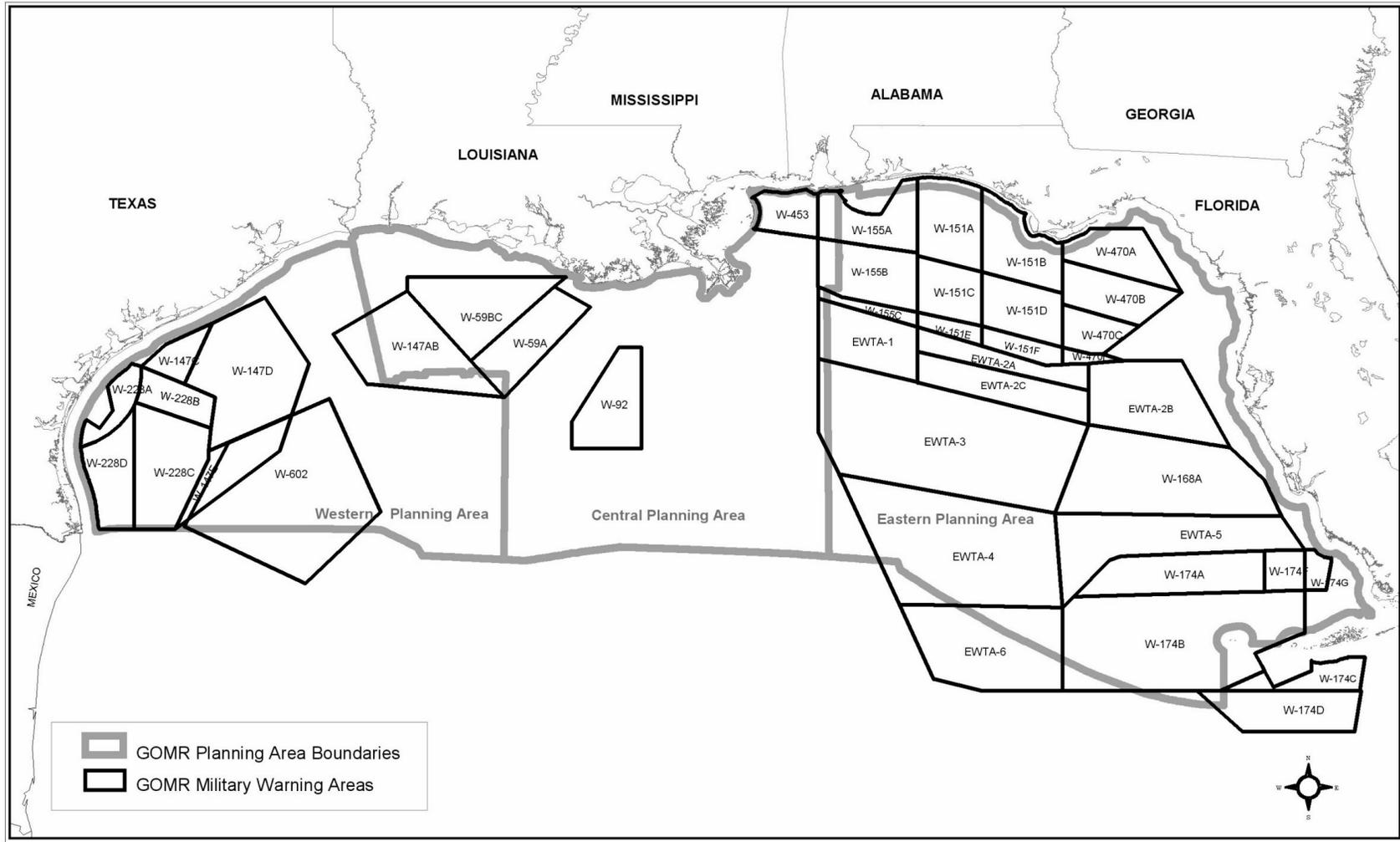


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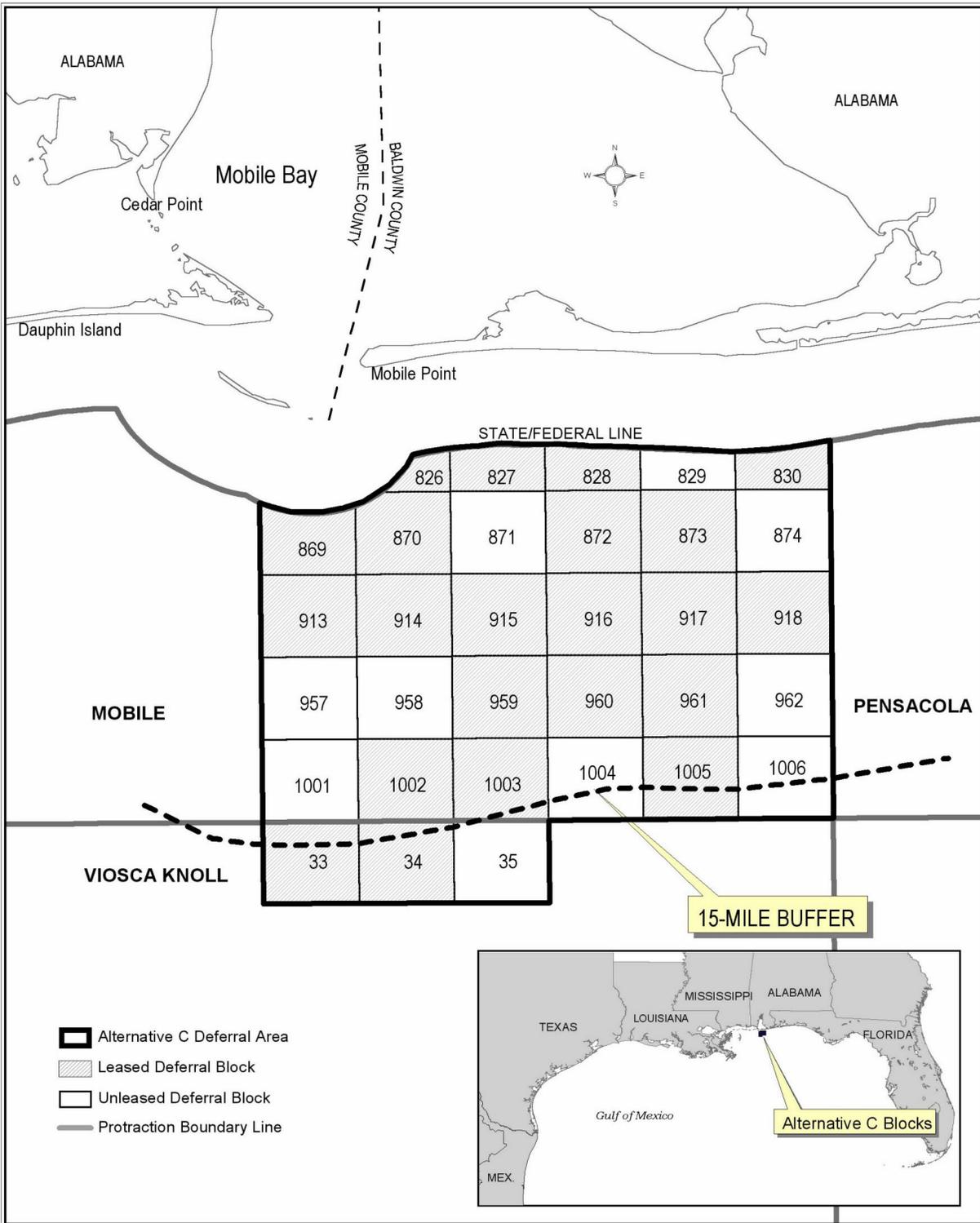


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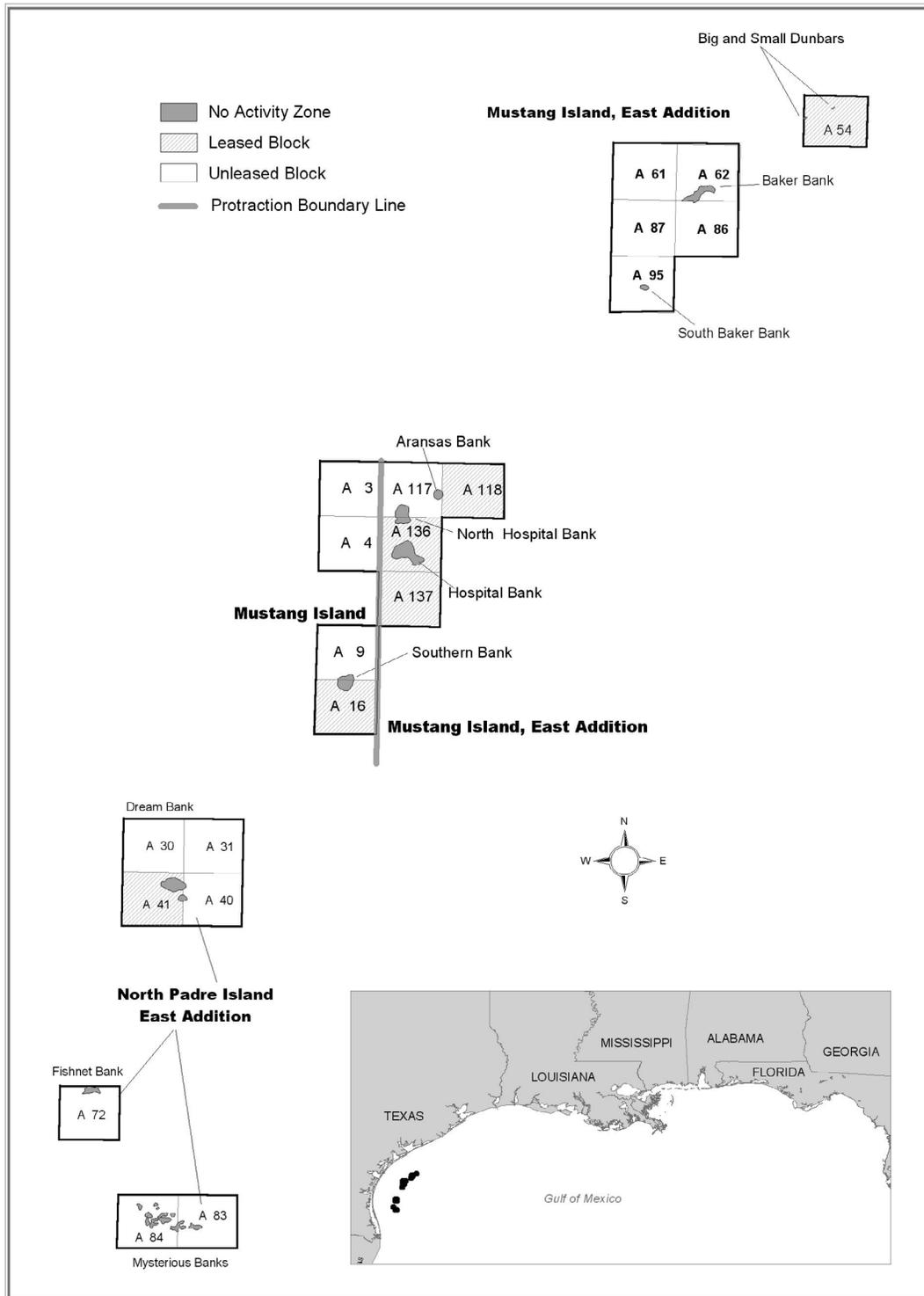


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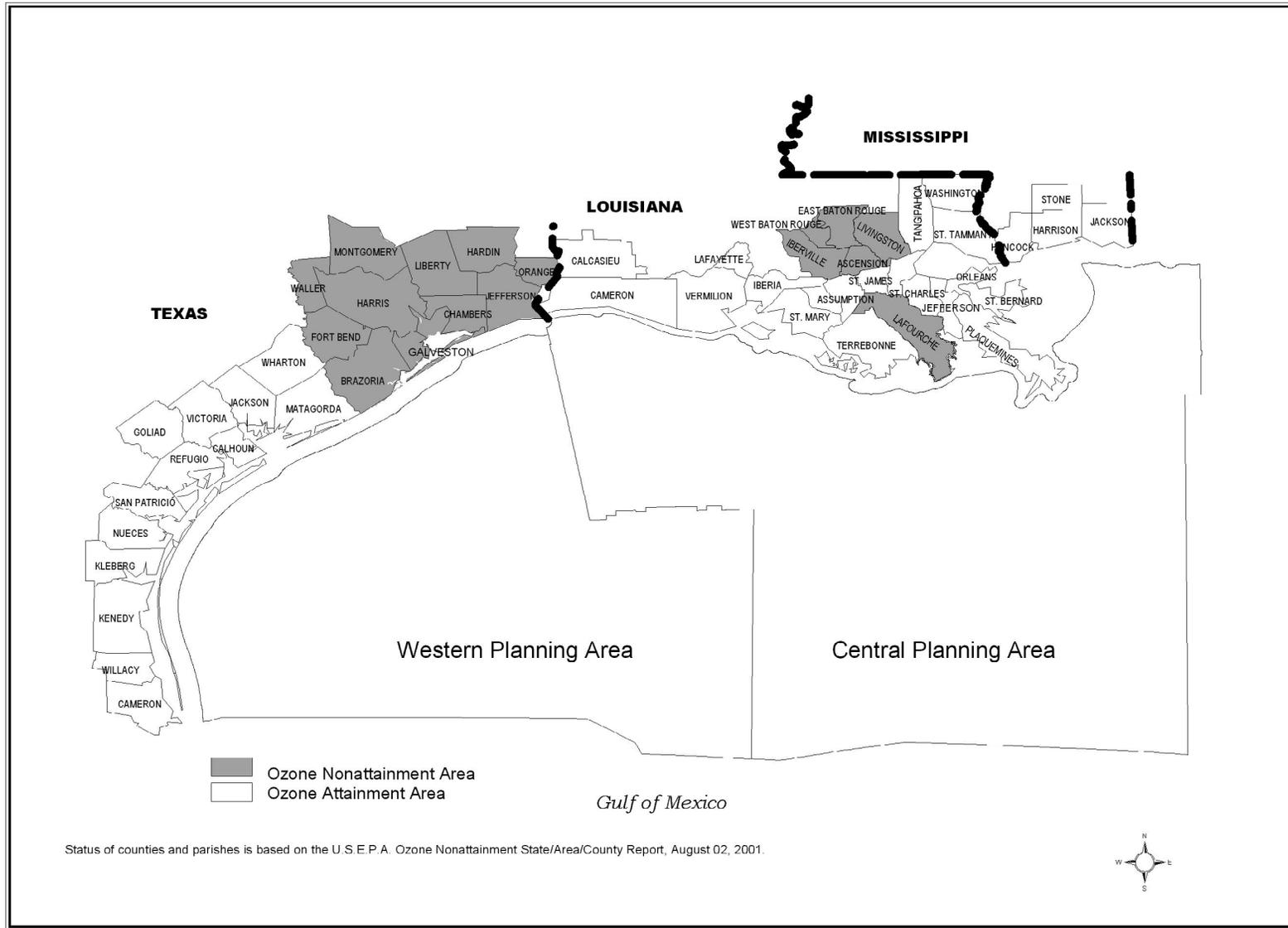
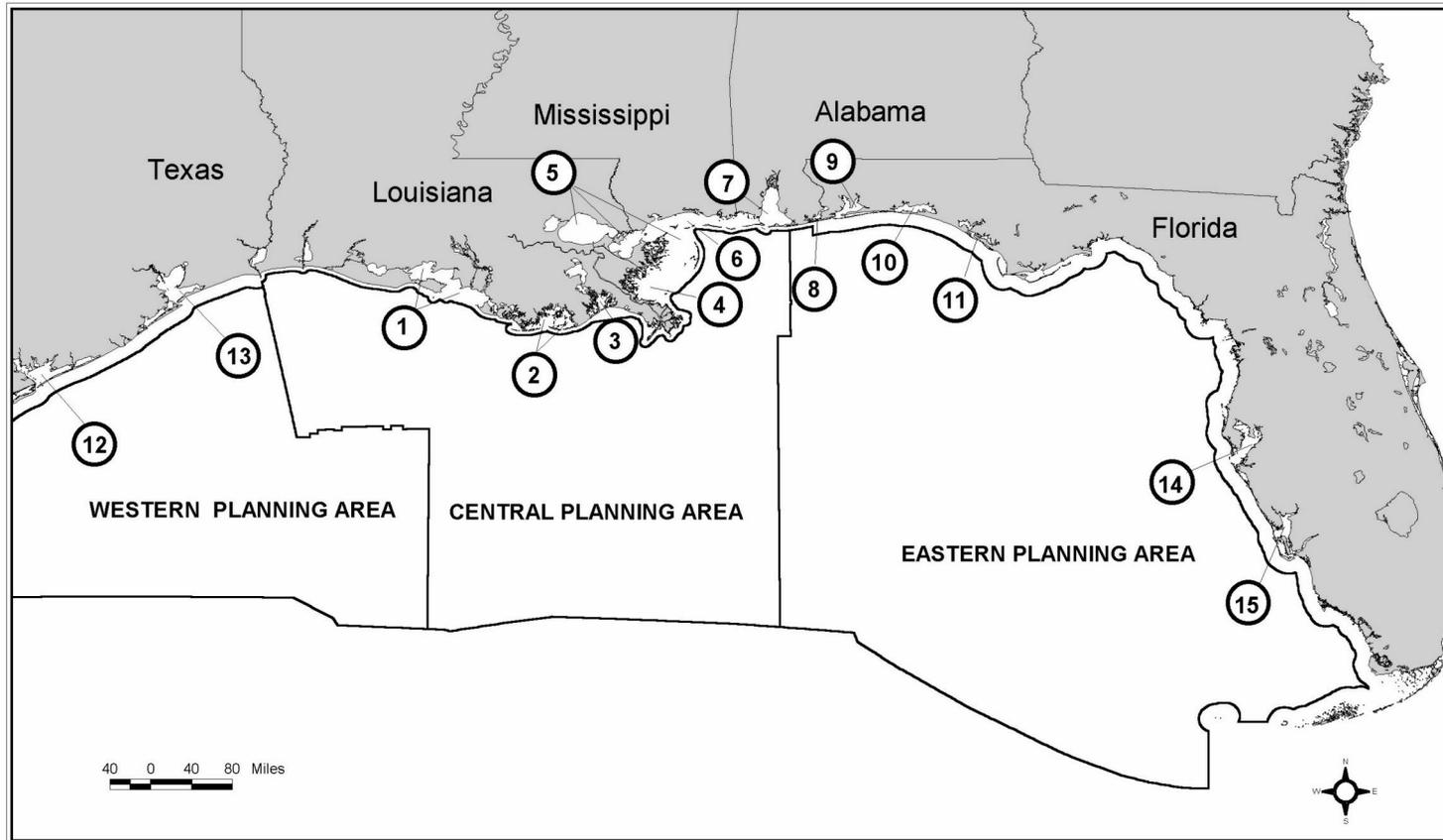


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① Atchafalaya/Vermilion Bays	⑤ Lakes Pontchartrain/Borgne and Chandeleur Sound	⑨ Pensacola Bay	⑬ Galveston Bay
② Terrebonne/Timbalier Bays	⑥ Mississippi Sound	⑩ Choctawhatchee Bay	⑭ Tampa Bay
③ Barataria Bay	⑦ Mobile Bay	⑪ St. Andrew Bay	⑮ Florida Bay
④ Breton Sound	⑧ Perdido Bay	⑫ Corpus Christi Bay	

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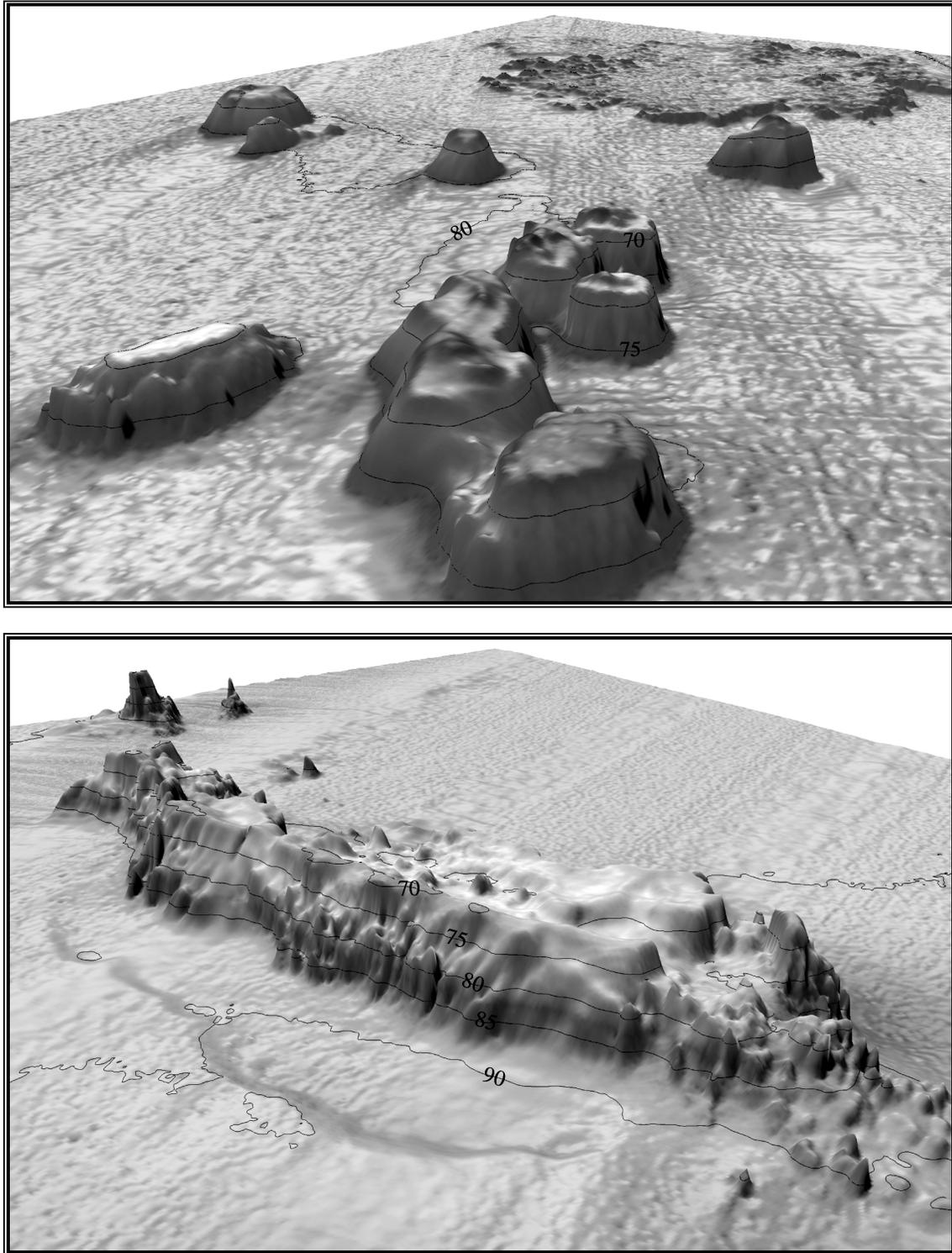


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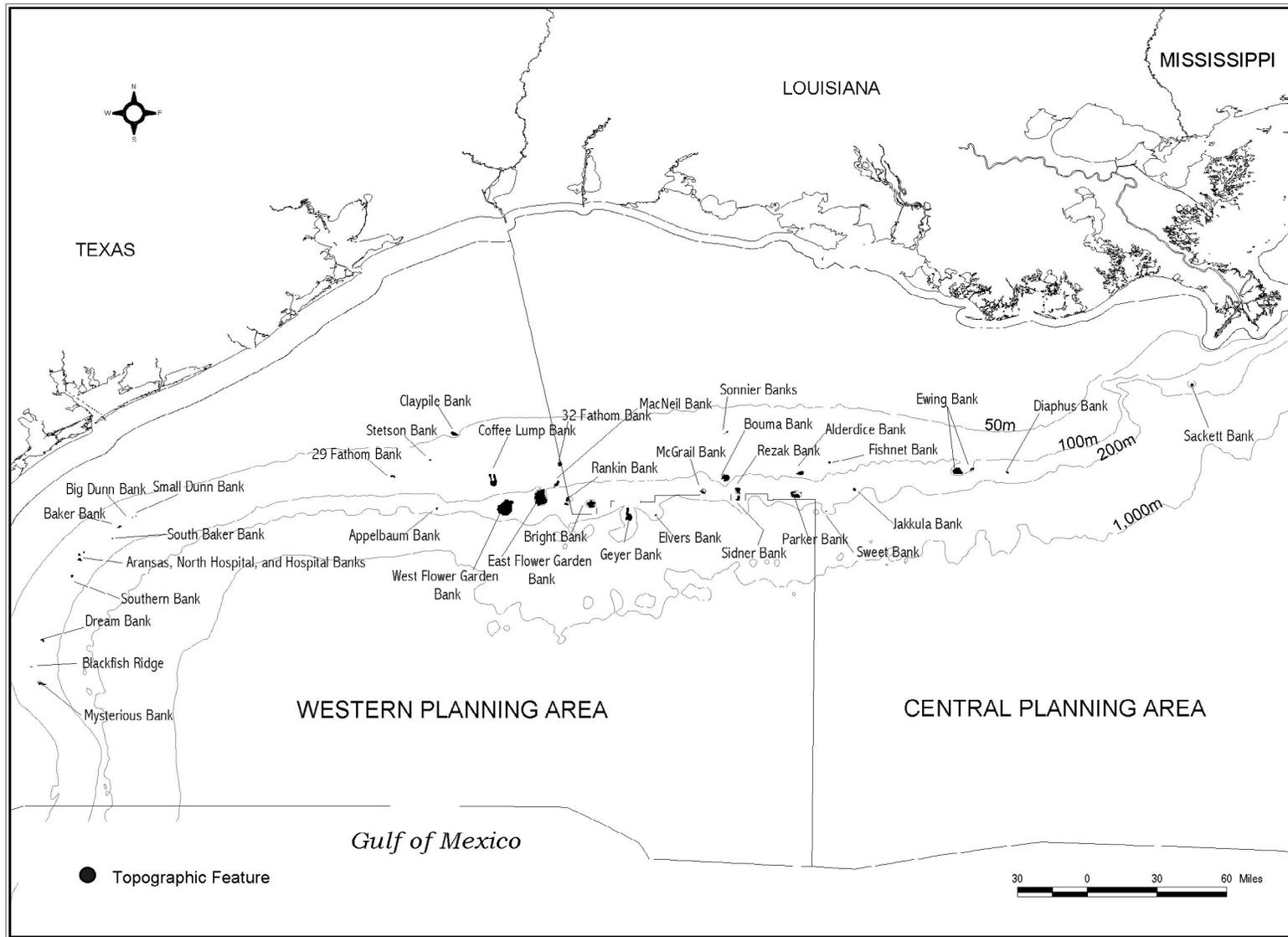


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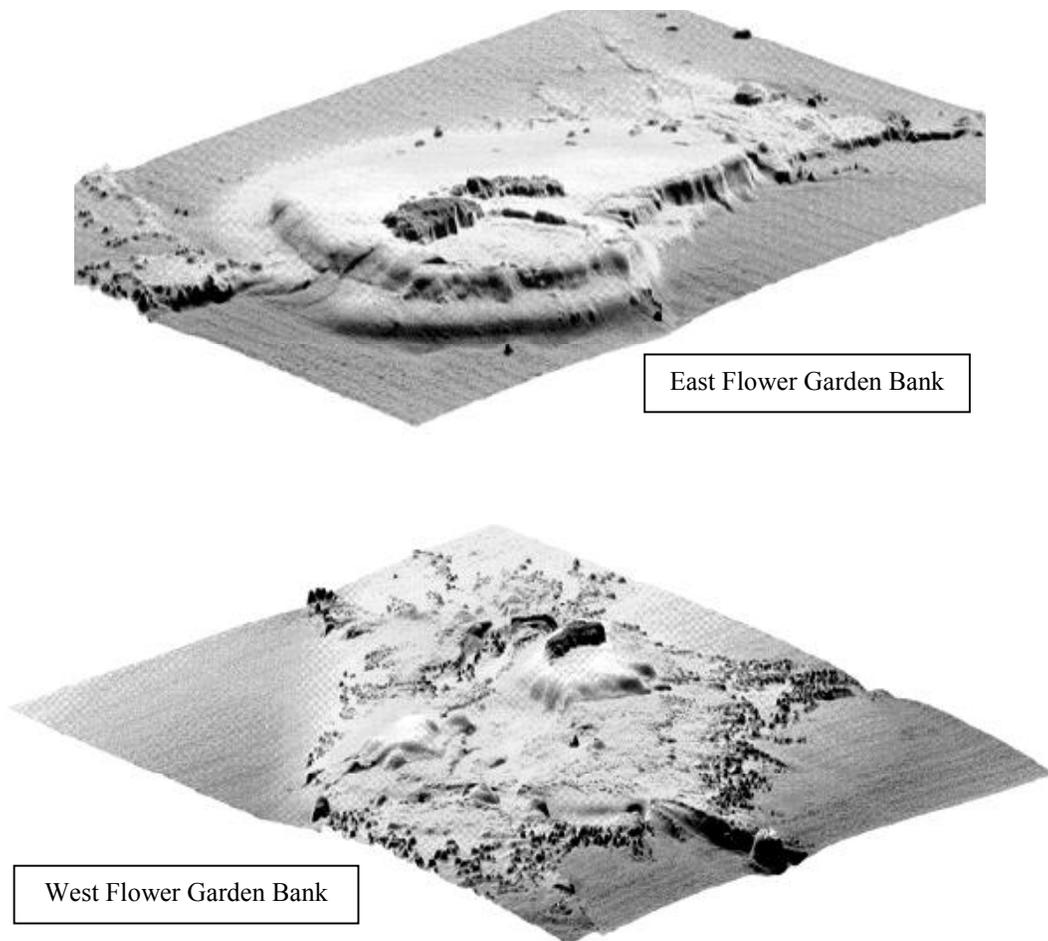


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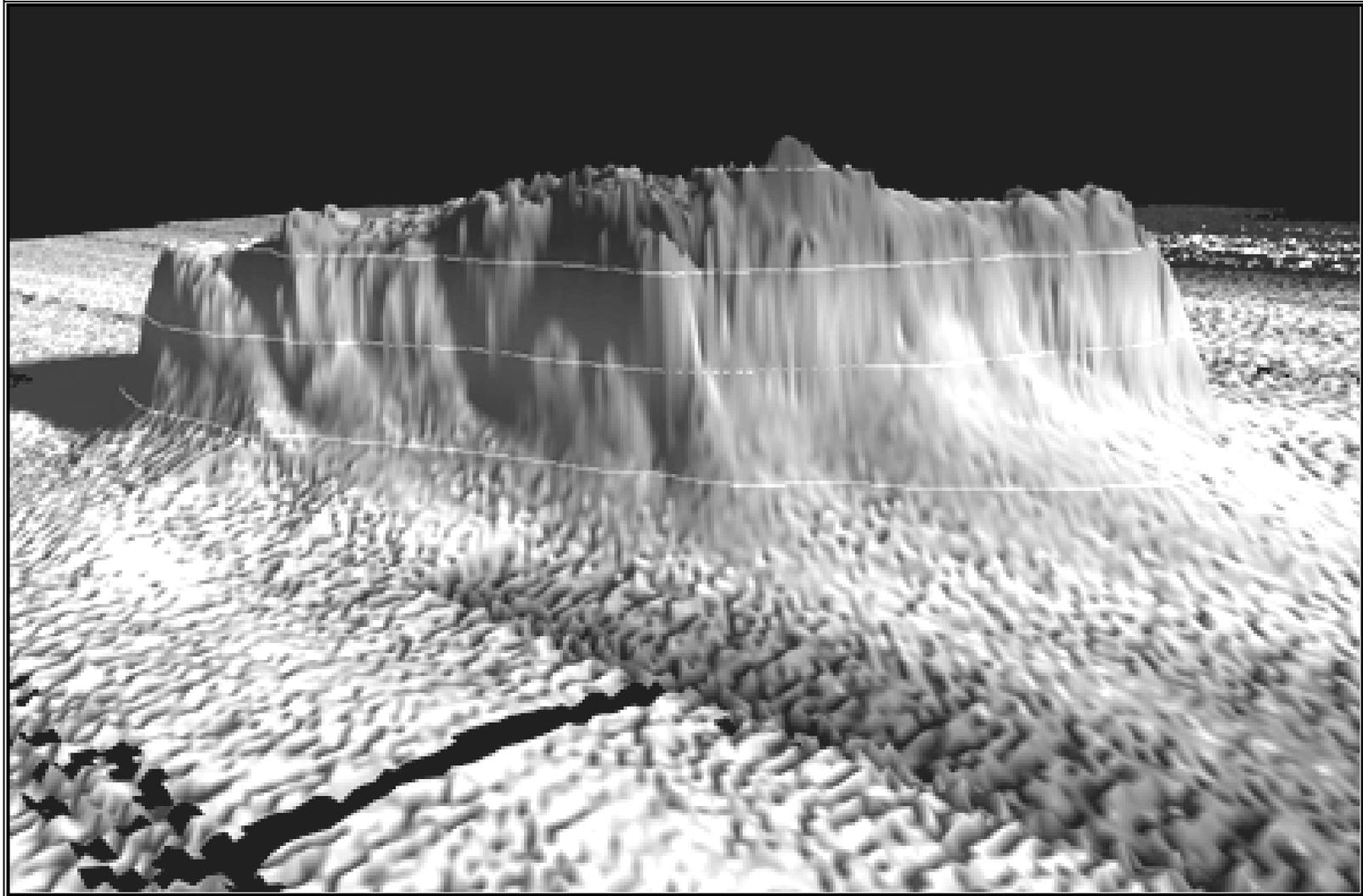


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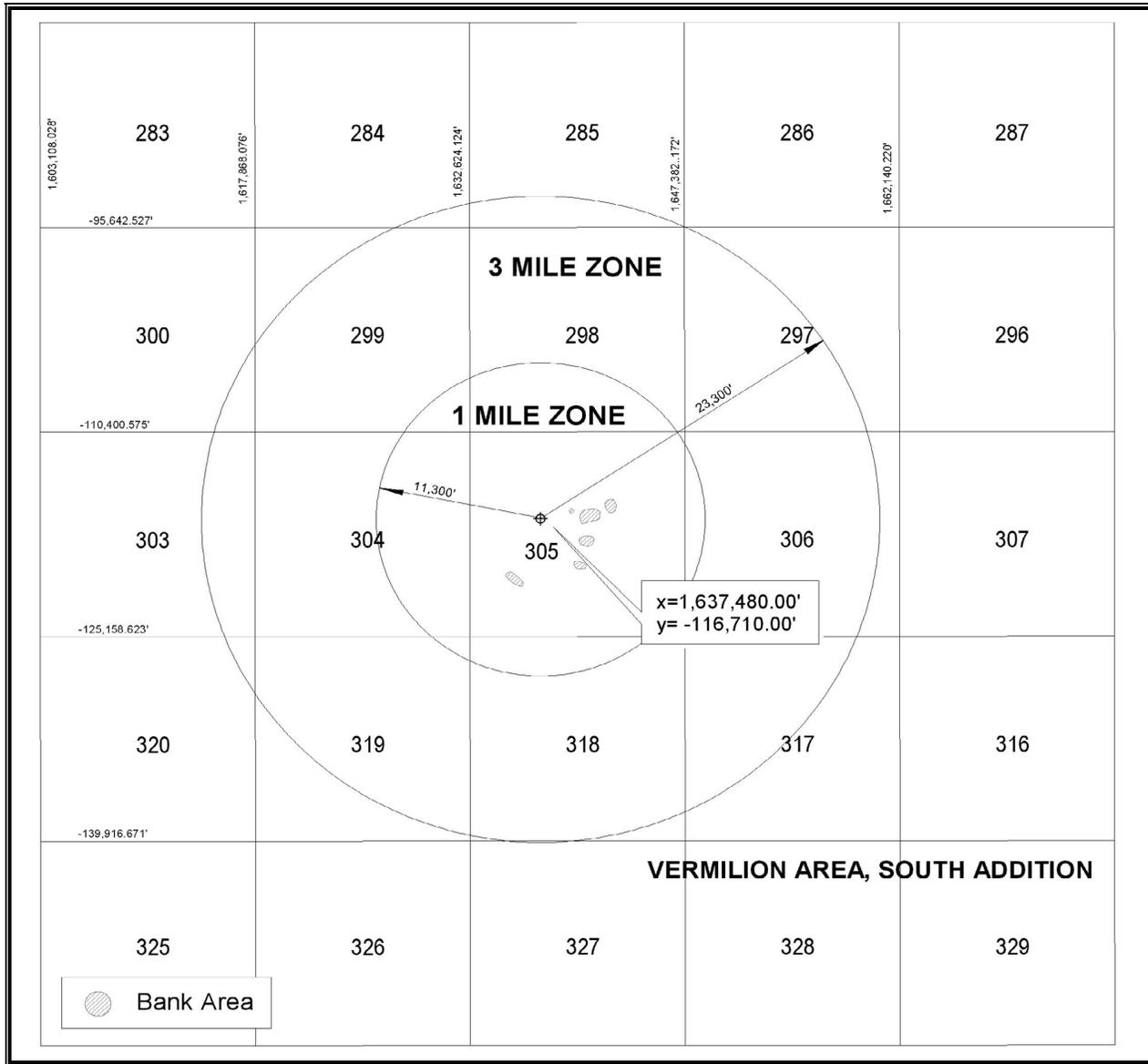


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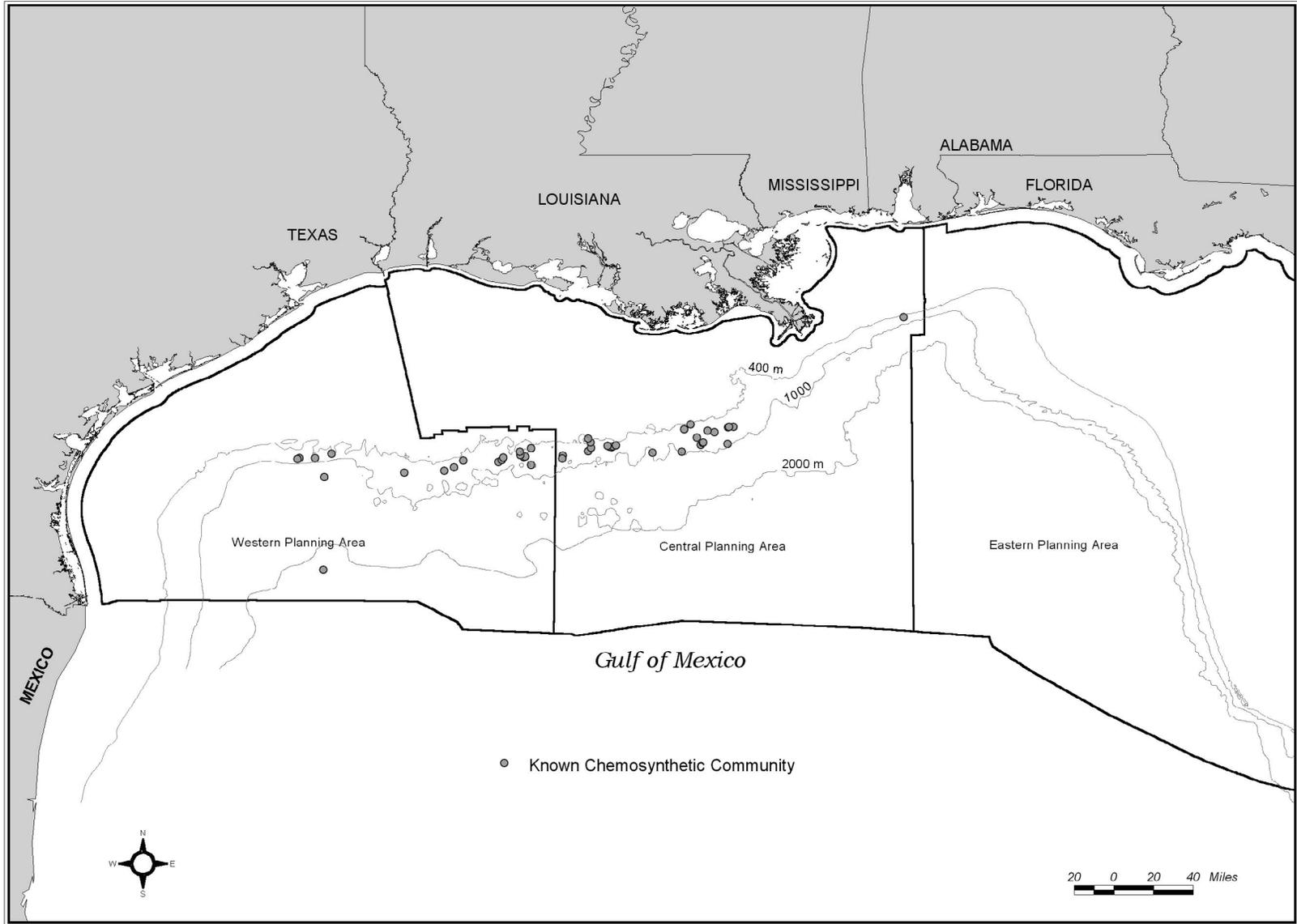


Figure 3-8. Location of Known Chemosynthetic Communities in the Gulf of Mexico.

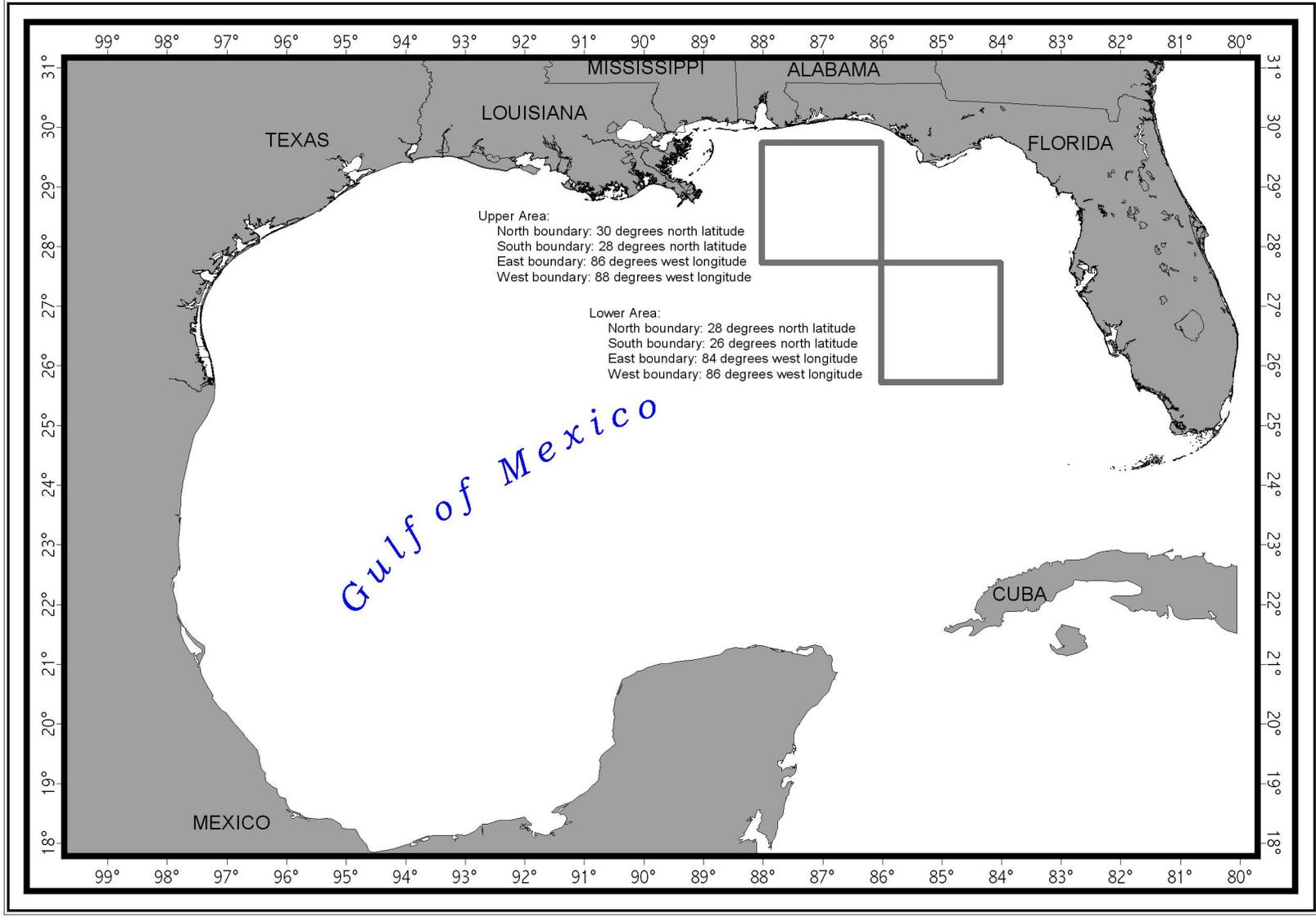


Figure 3-9. Areas Closed to Longline Fishing in the Gulf of Mexico.

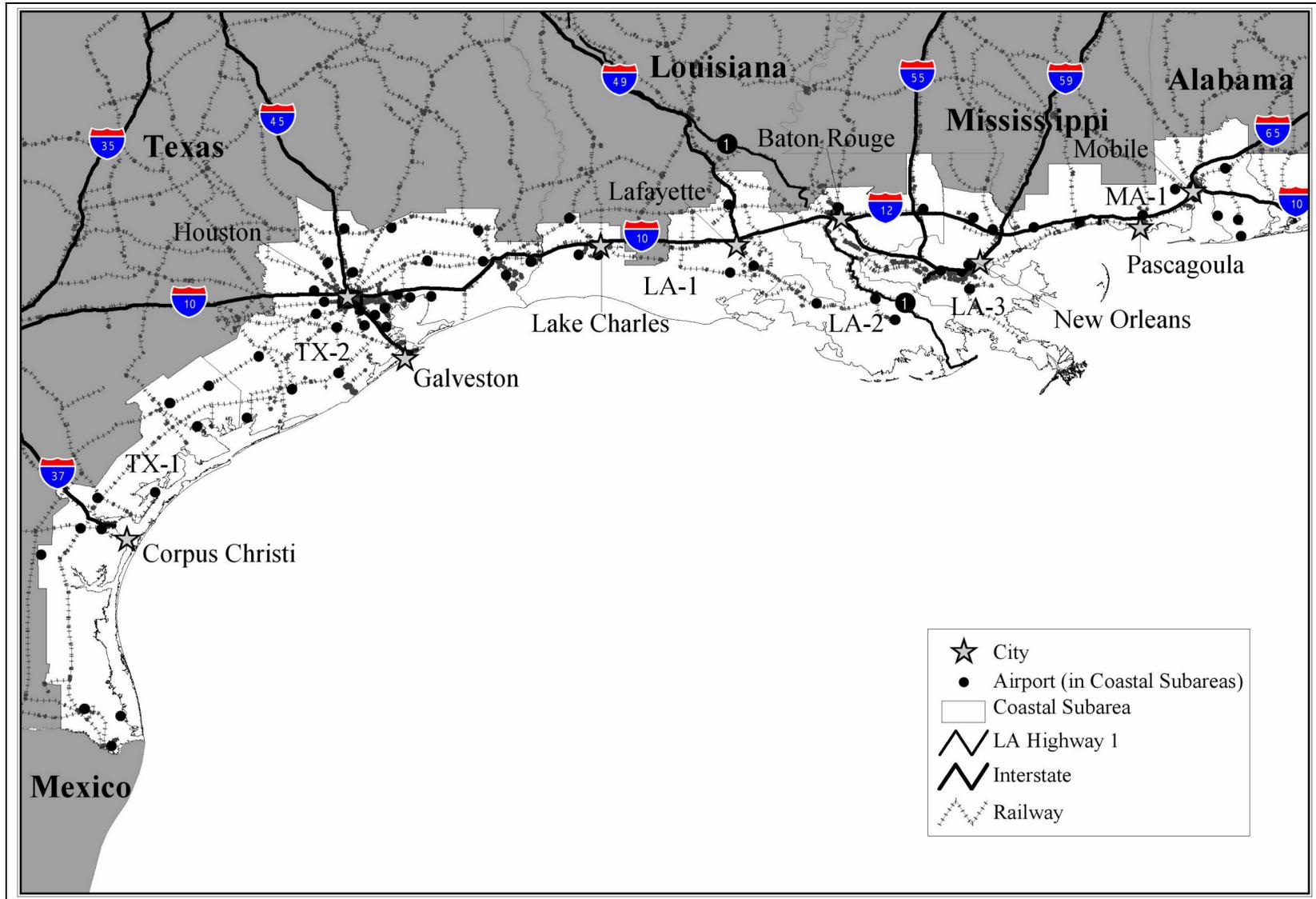


Figure 3-10. Interstates, Airports, and Railways in the Gulf of Mexico.

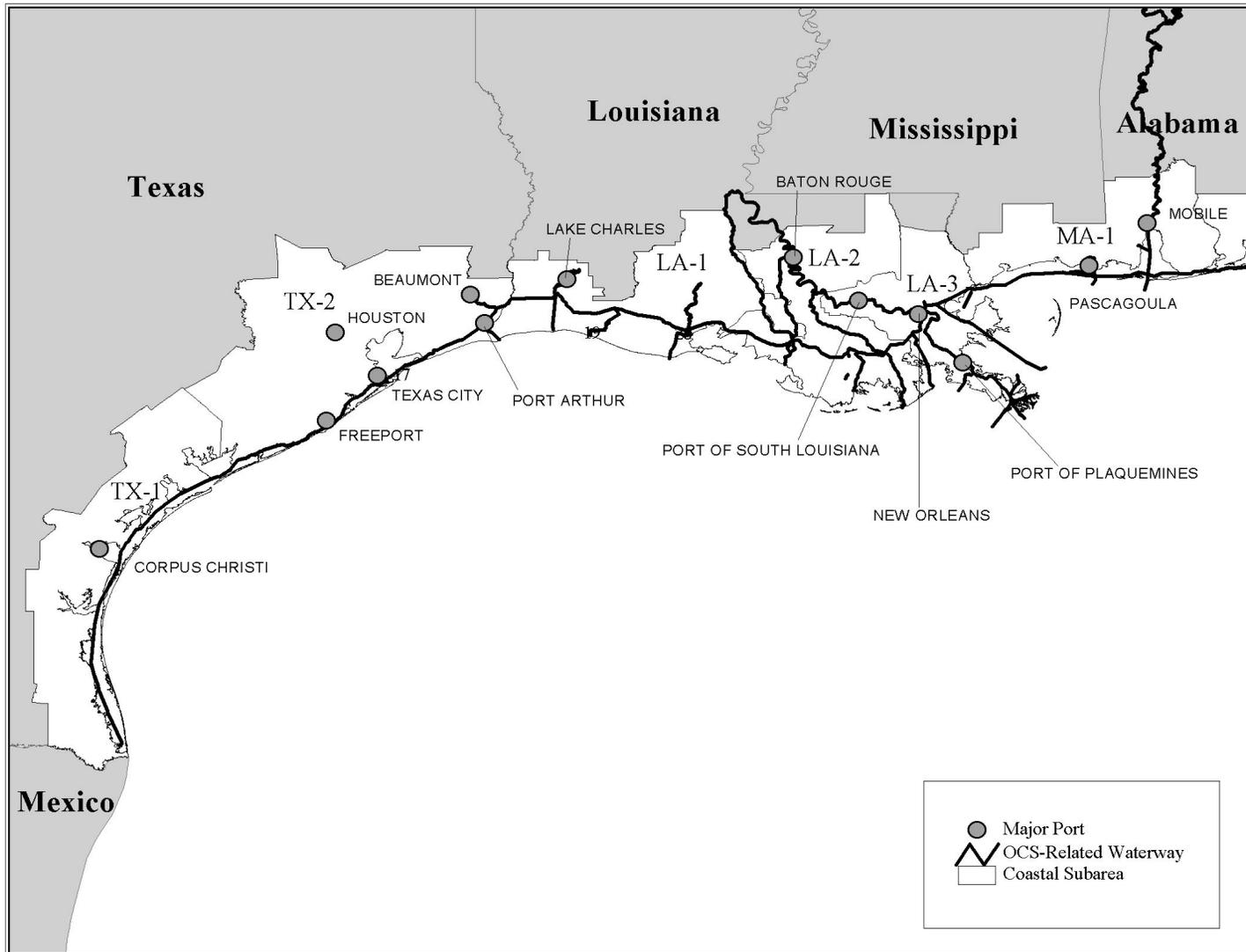


Figure 3-11. Major Ports and Domestic Waterways in the Gulf of Mexico.

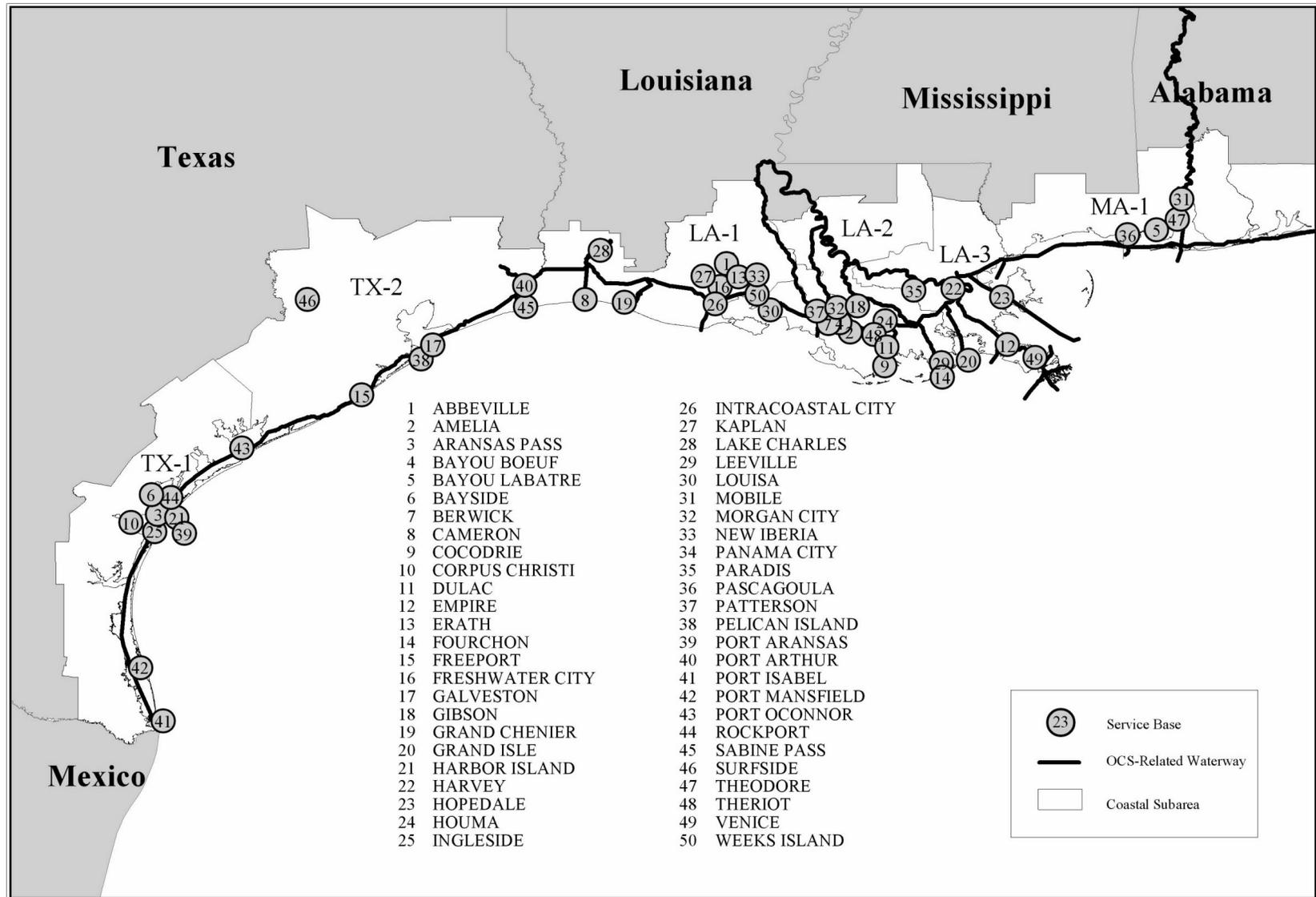


Figure 3-12. OCS-Related Service Bases in the Gulf of Mexico.

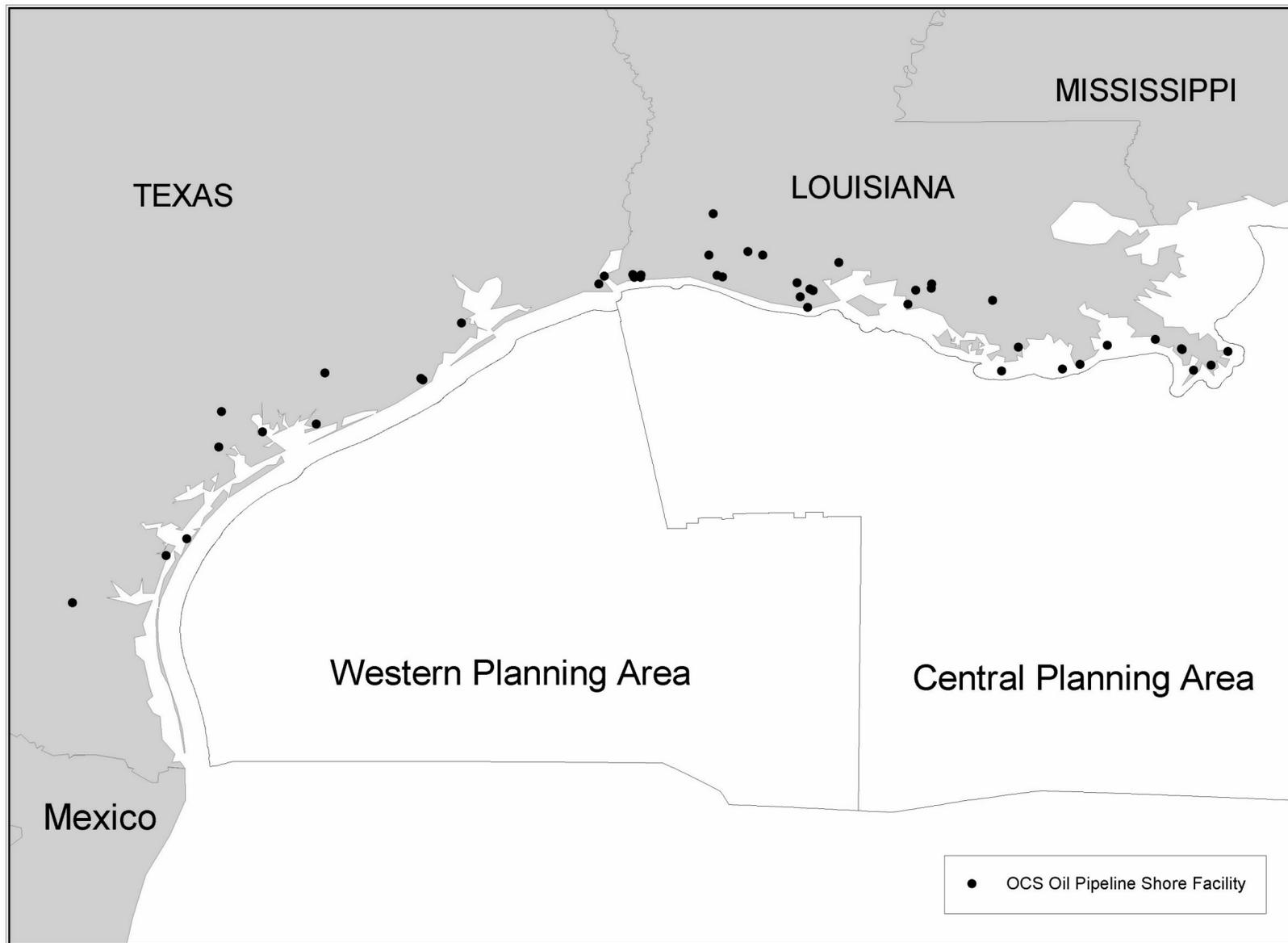


Figure 3-13. OCS Pipeline Shore Facilities in the Gulf of Mexico.

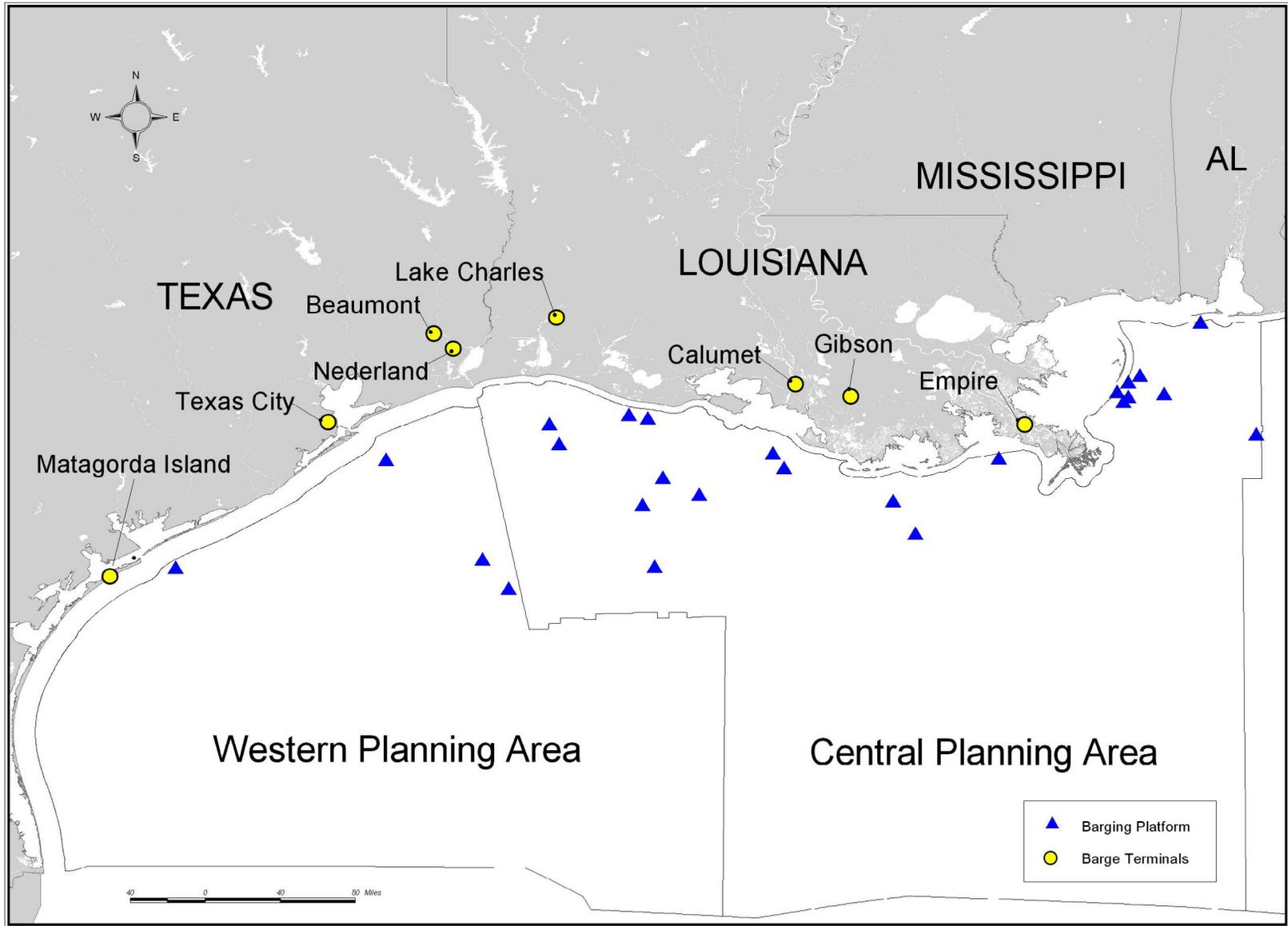


Figure 3-14. OCS Barging Platforms and Terminals in the Gulf of Mexico.

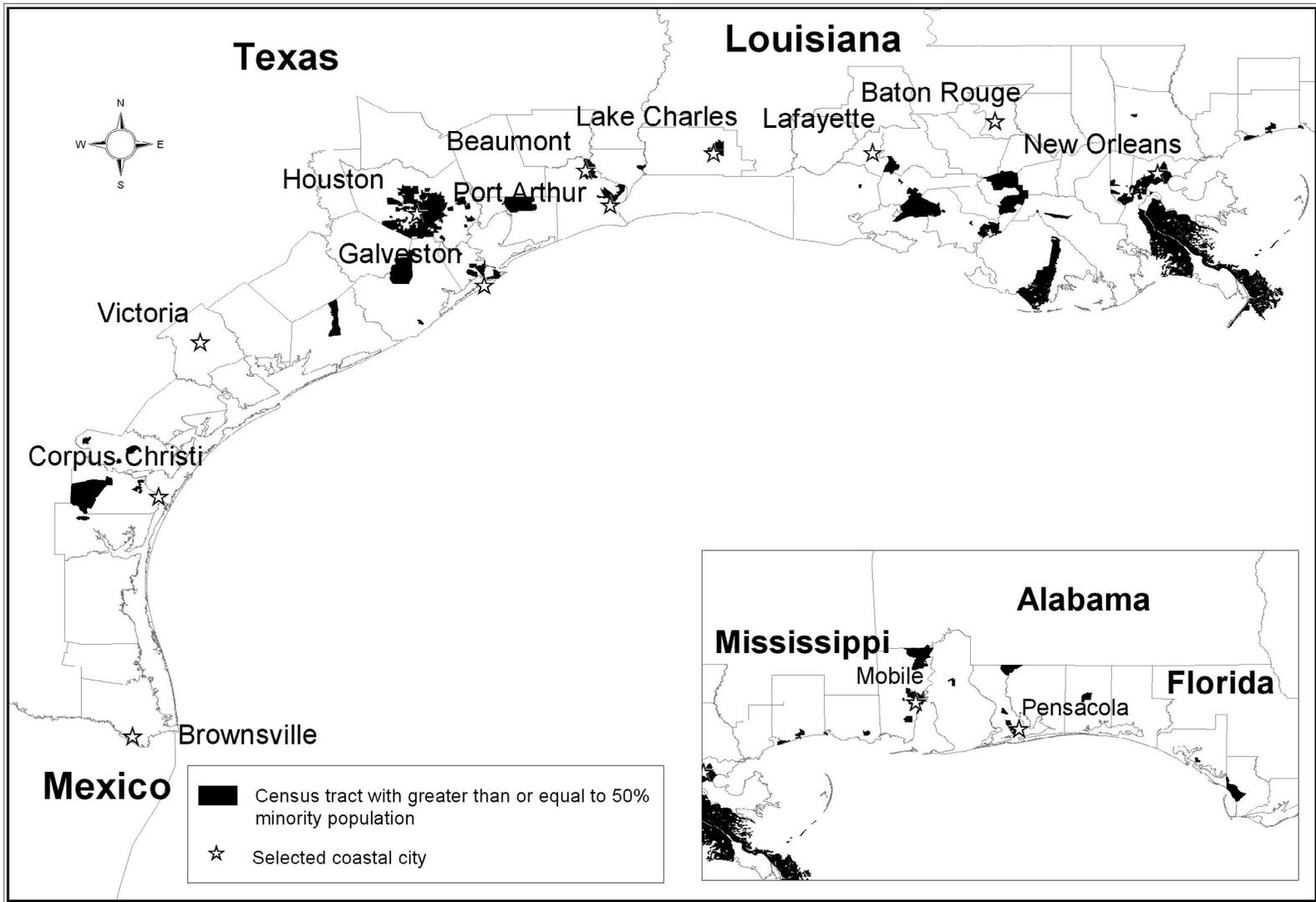


Figure 3-15. Areas with 50 Percent or Greater Minority Populations.

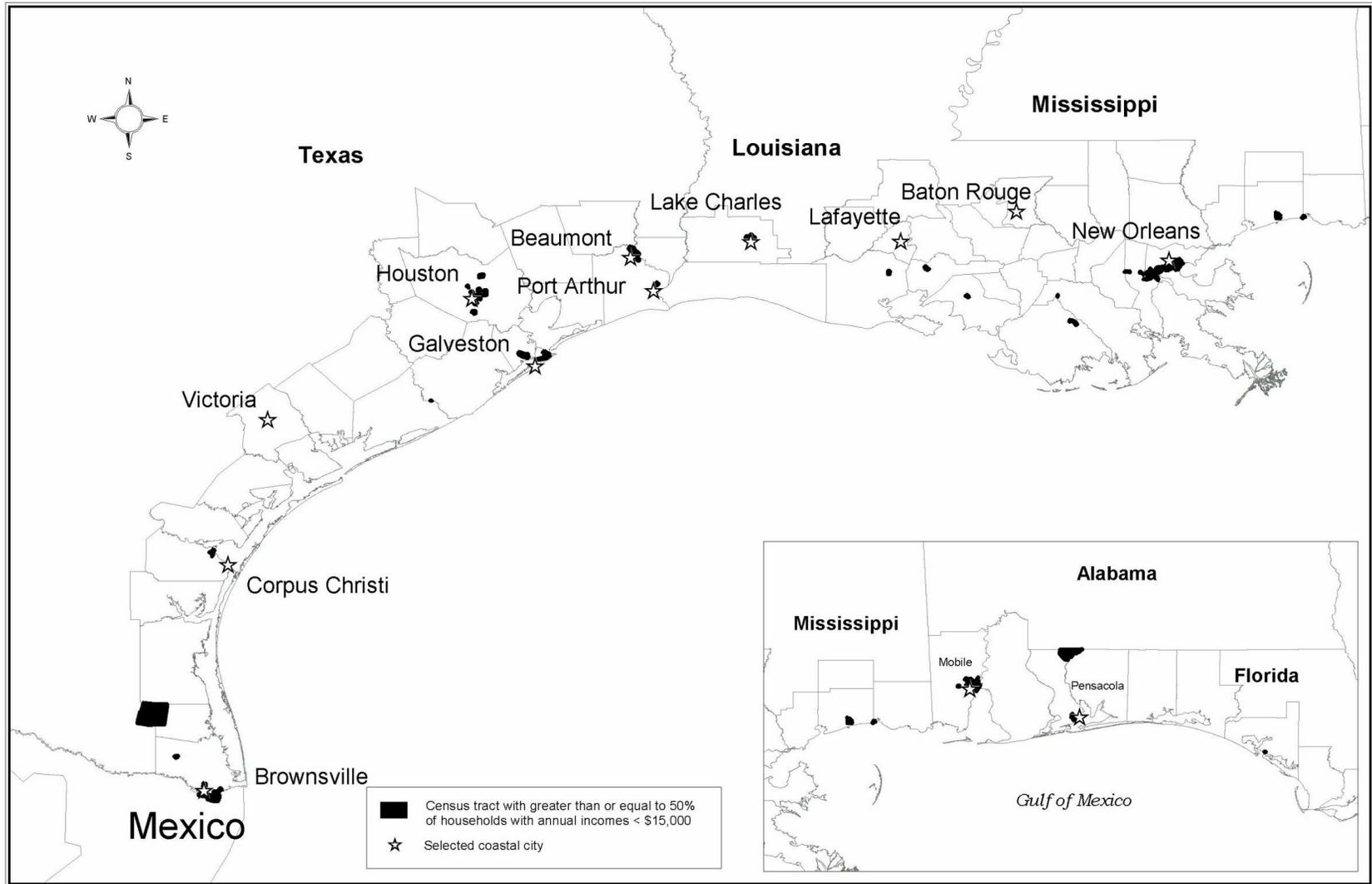


Figure 3-16. Areas with 50 Percent or More Households with Annual Incomes of Less Than \$15,000.

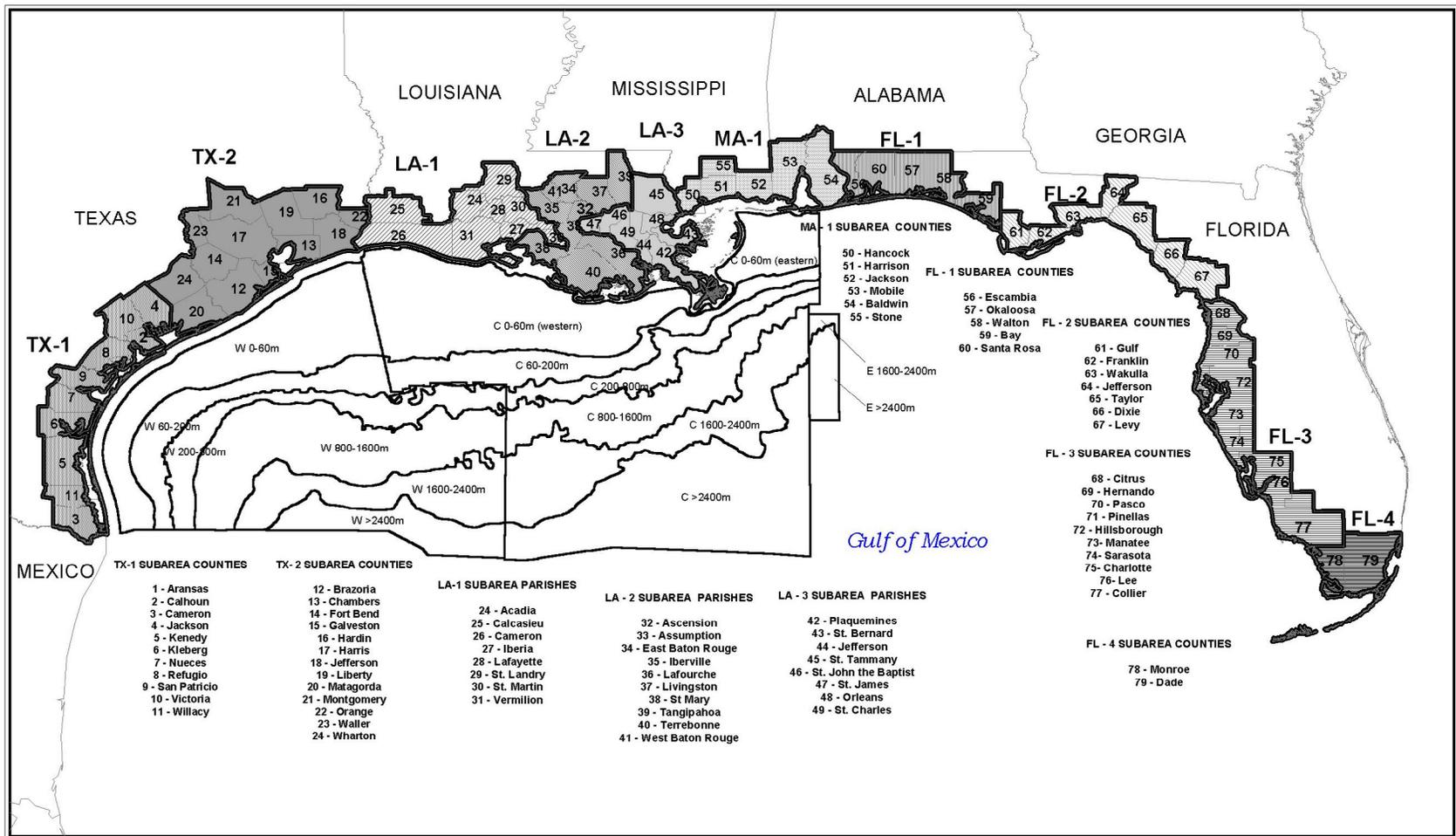


Figure 4-1. Gulf of Mexico Offshore and Coastal Subareas.

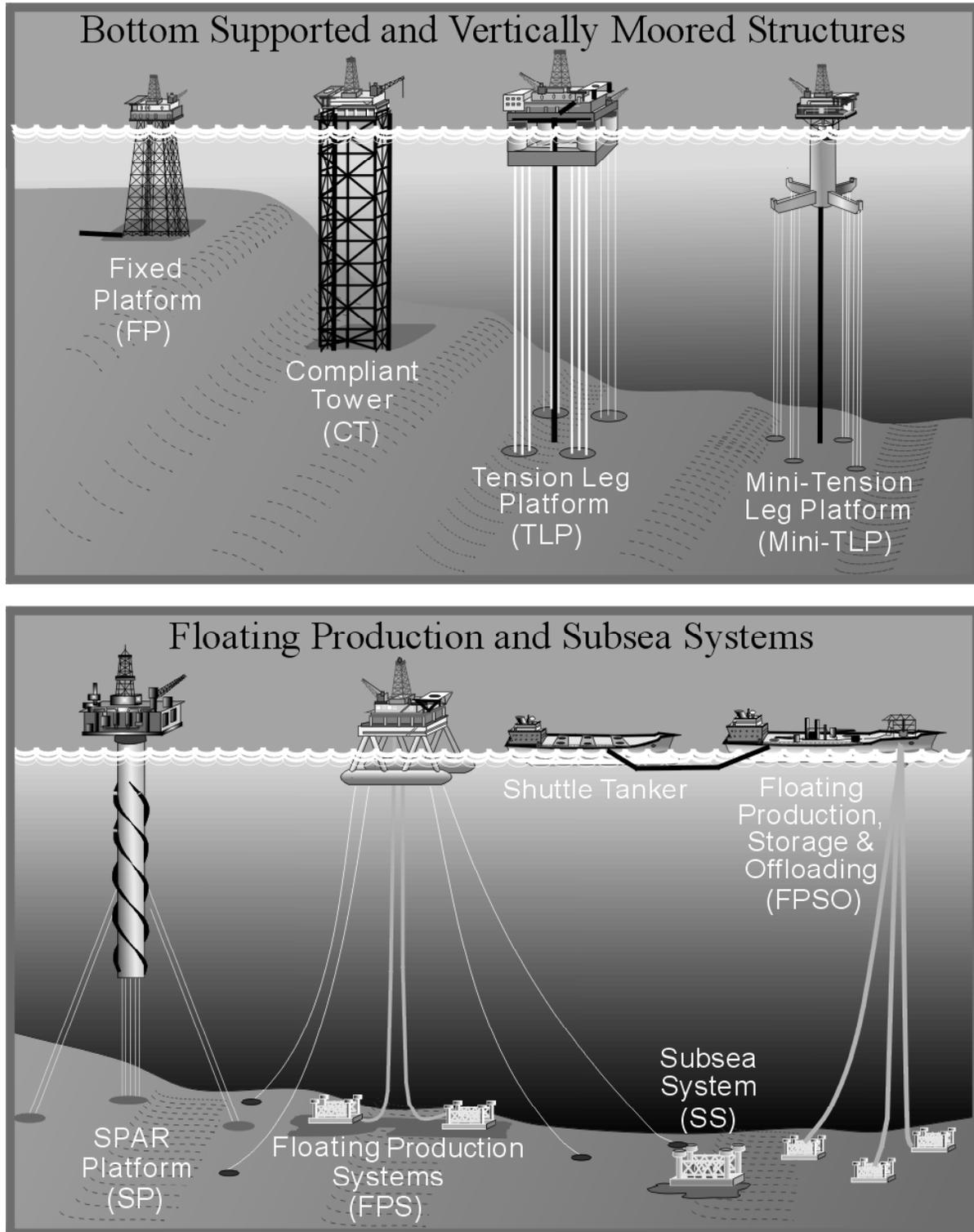


Figure 4-2. Types of Deepwater Production Structures.

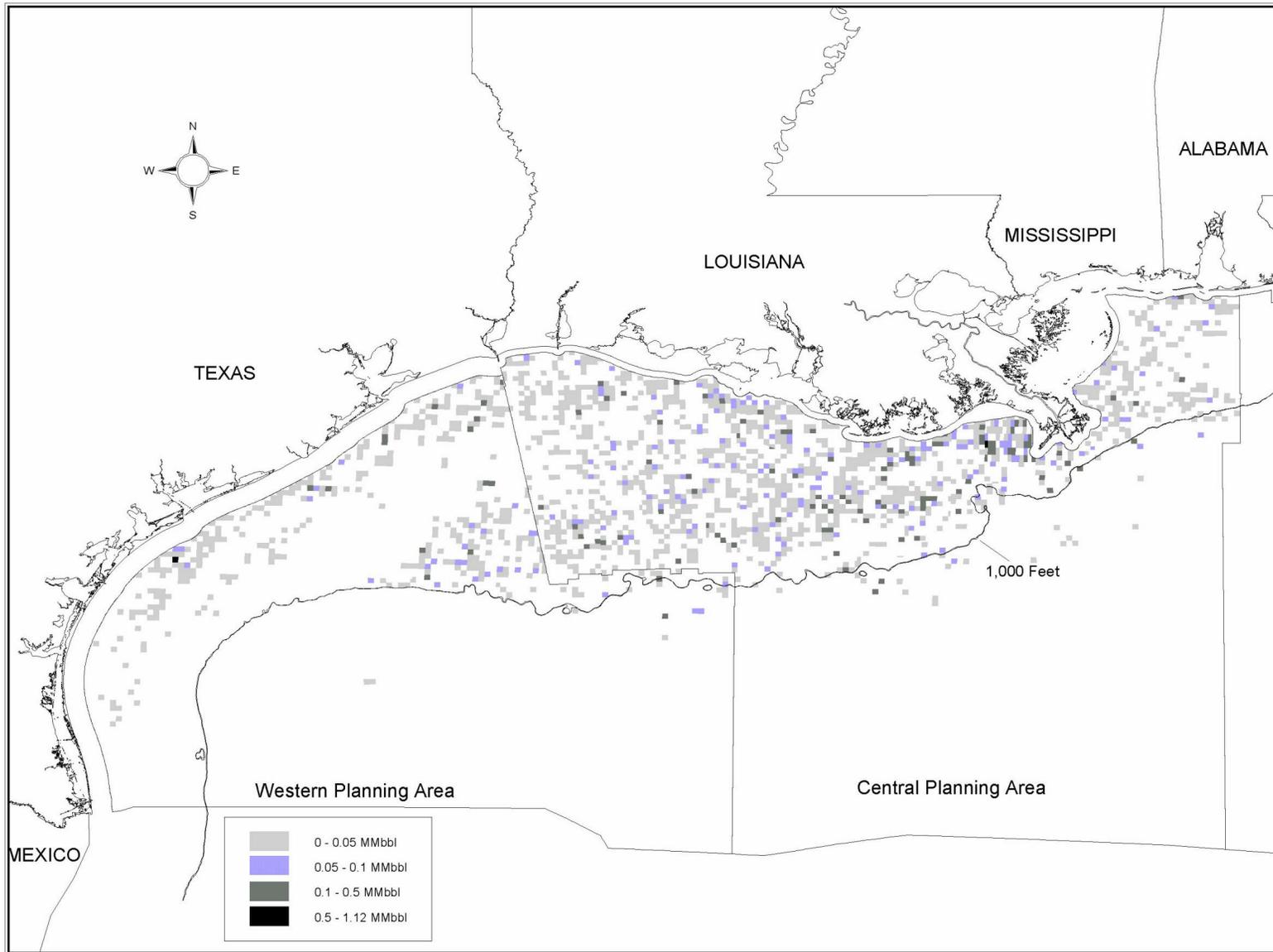


Figure 4-3. Produced Water Extracted in the Gulf of Mexico.

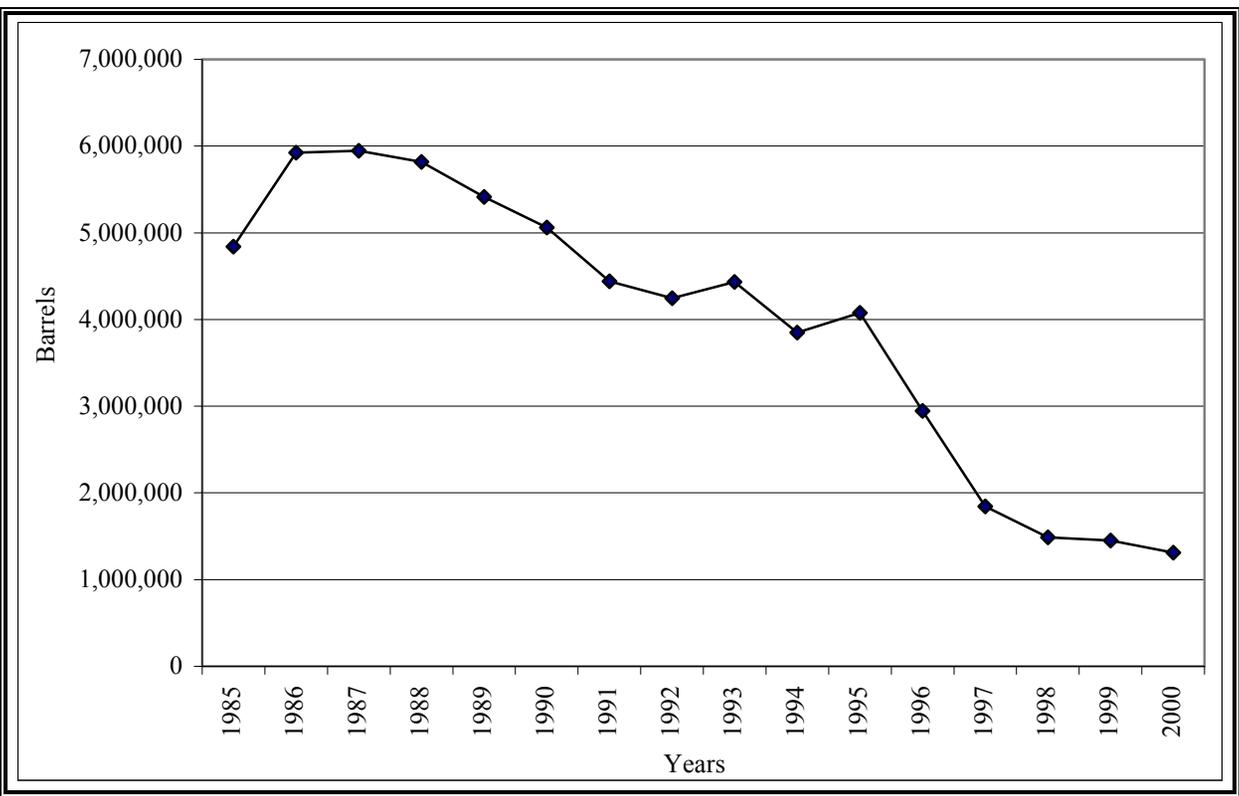


Figure 4-4. Volume of OCS Oil Barged from 1985 to 2000.

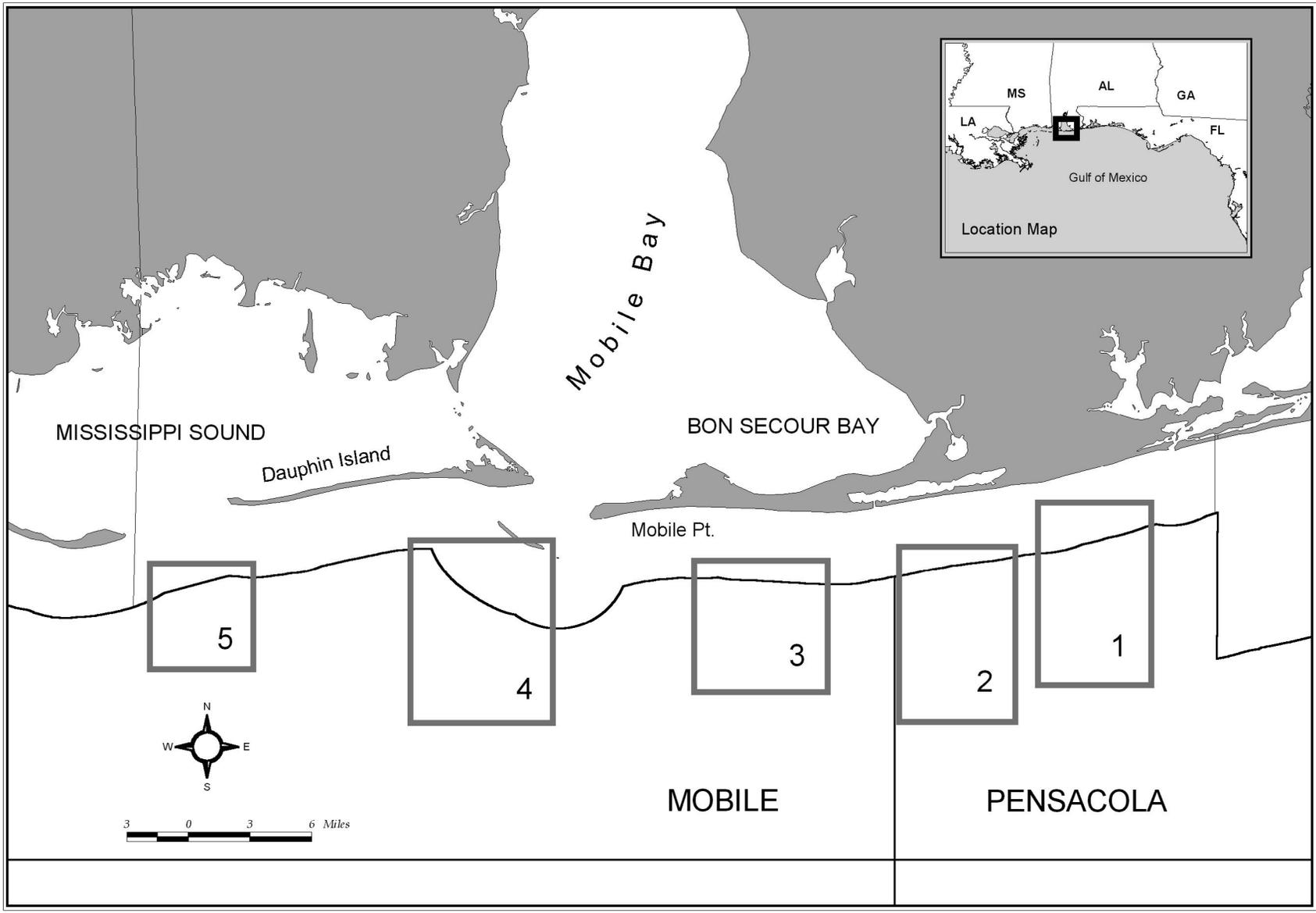


Figure 4-5. Location of Identified Sand Resource Sites Offshore Alabama.

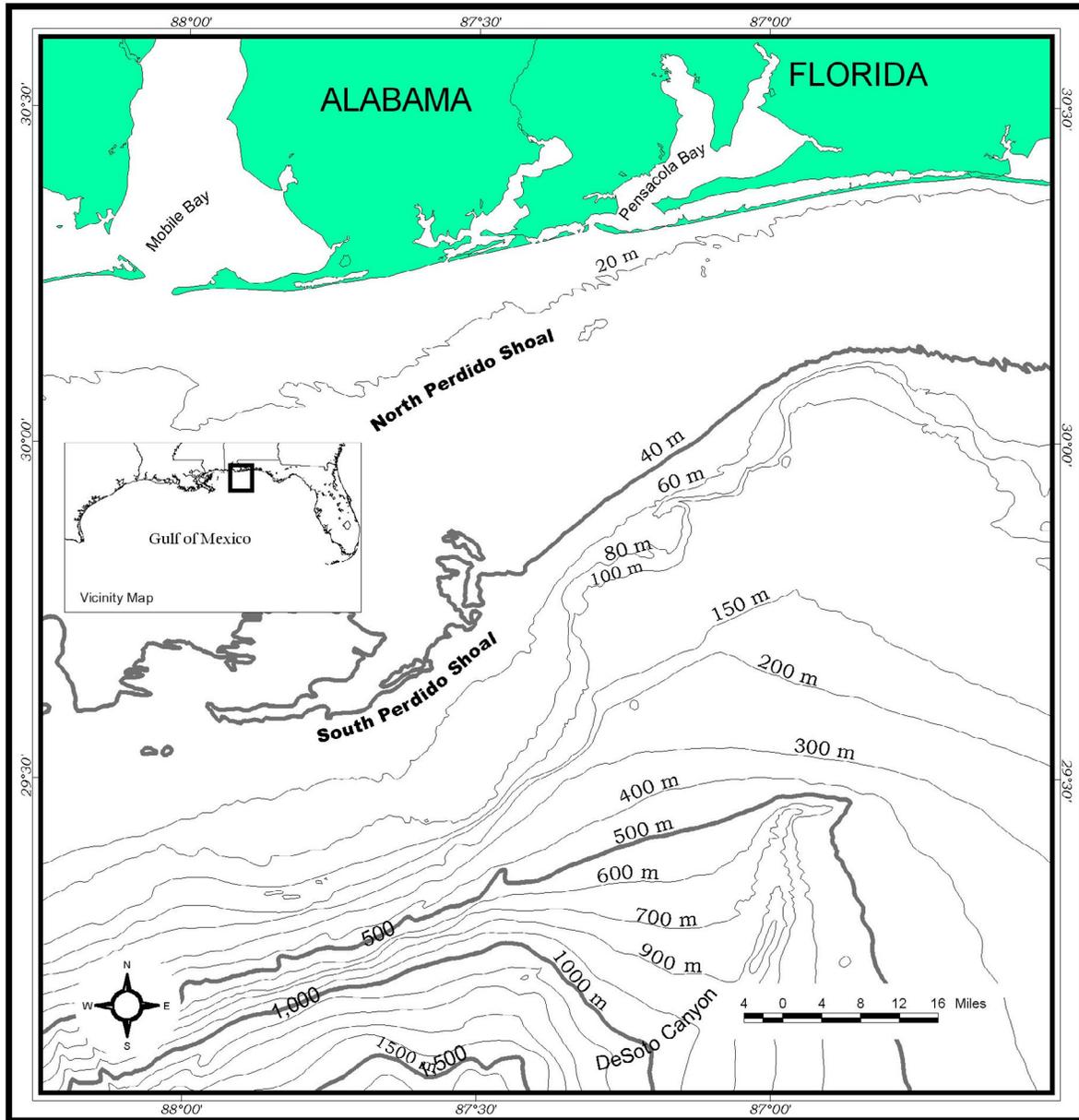


Figure 4-6. Study Area for Synthesis of Hard Mineral Resources on the Florida Panhandle Shelf.

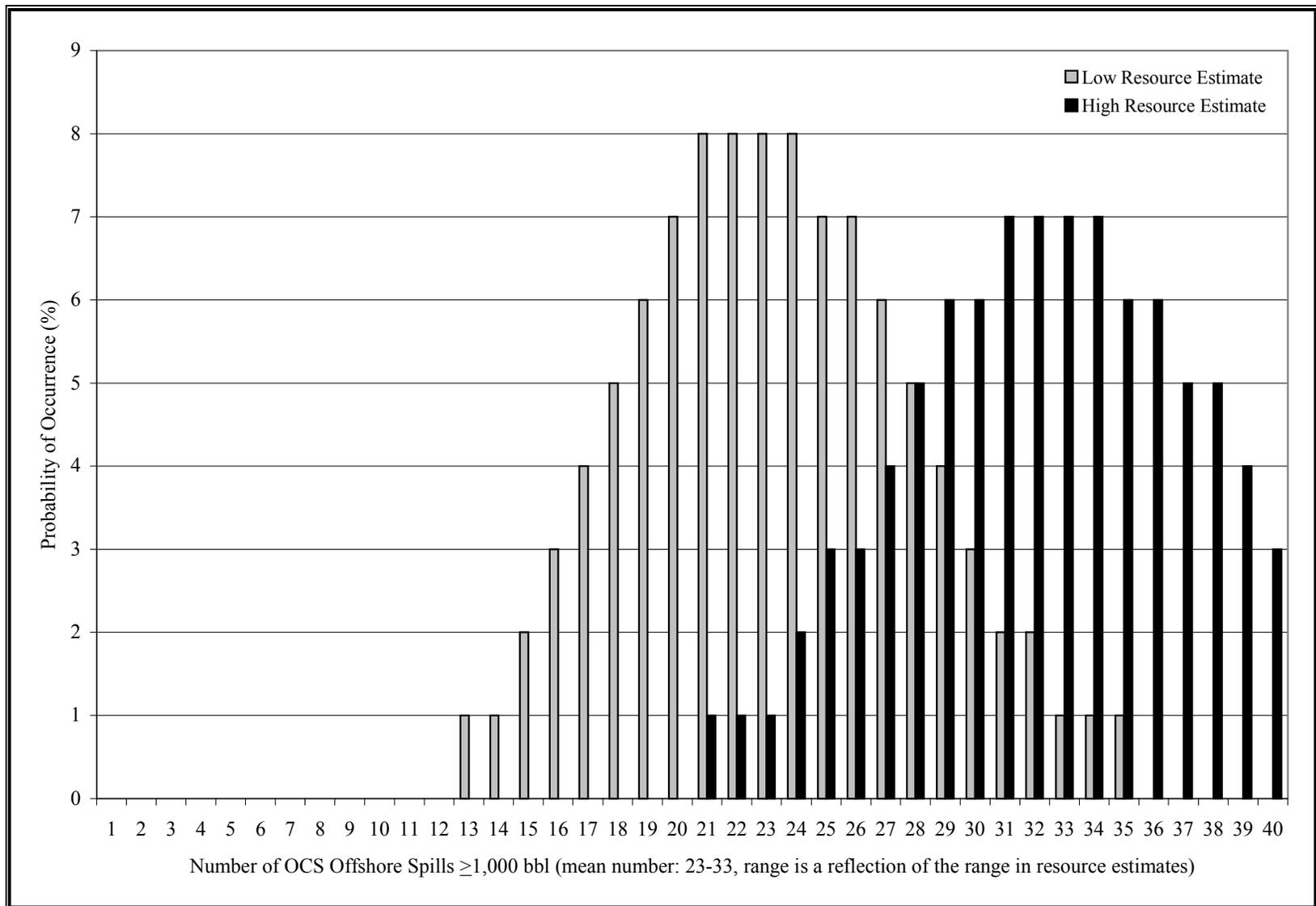


Figure 4-7. Probability that a Particular Number of Offshore Spills $\geq 1,000$ bbl Occurring as a Result of OCS Program Operations Gulfwide during the Years 2003-2042.

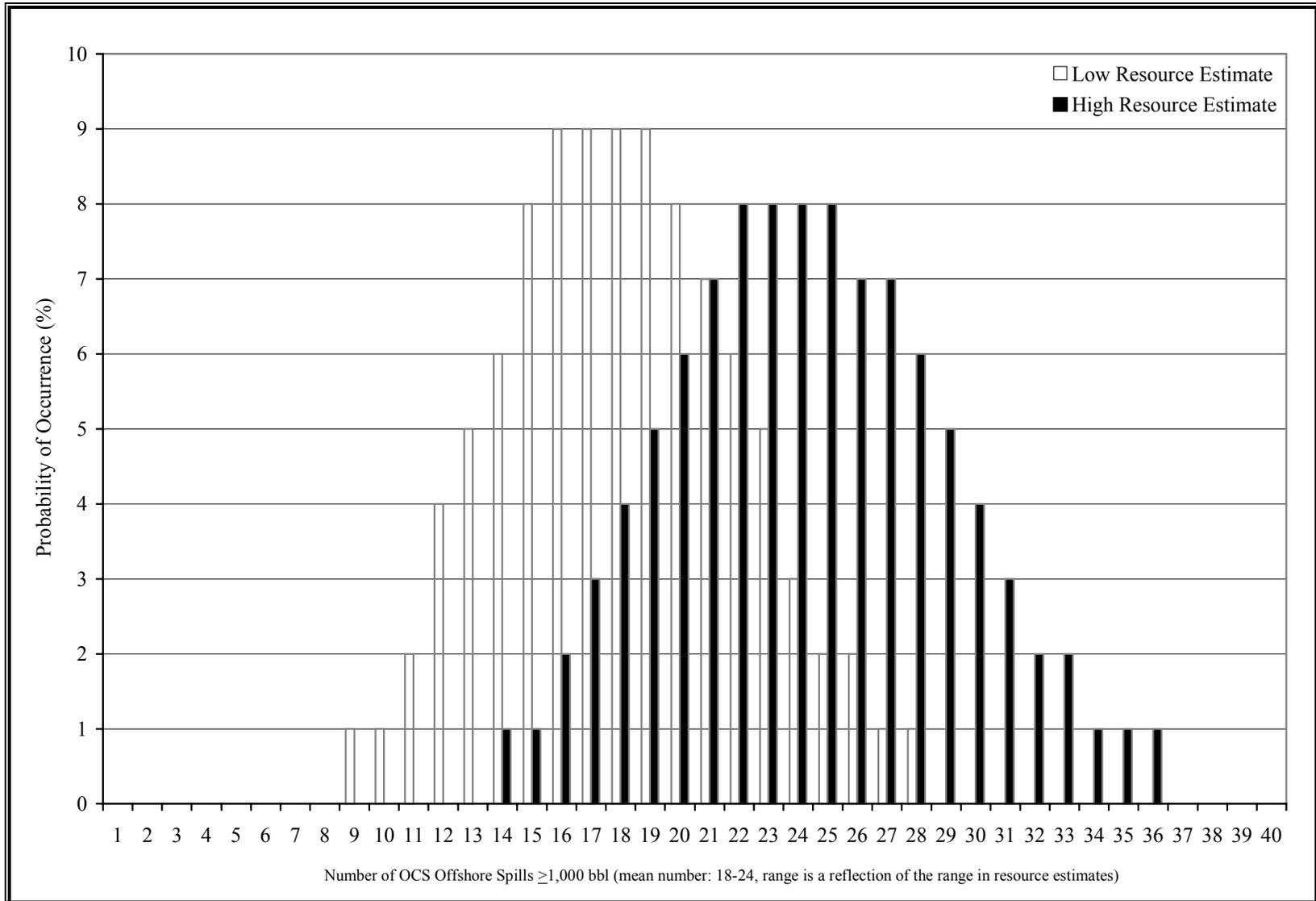


Figure 4-8. Probability of a Particular Number of Offshore Spills $\geq 1,000$ bbl Occurring as a Result of OCS Program Operations in the Central Planning Area during the Years 2003-2042.

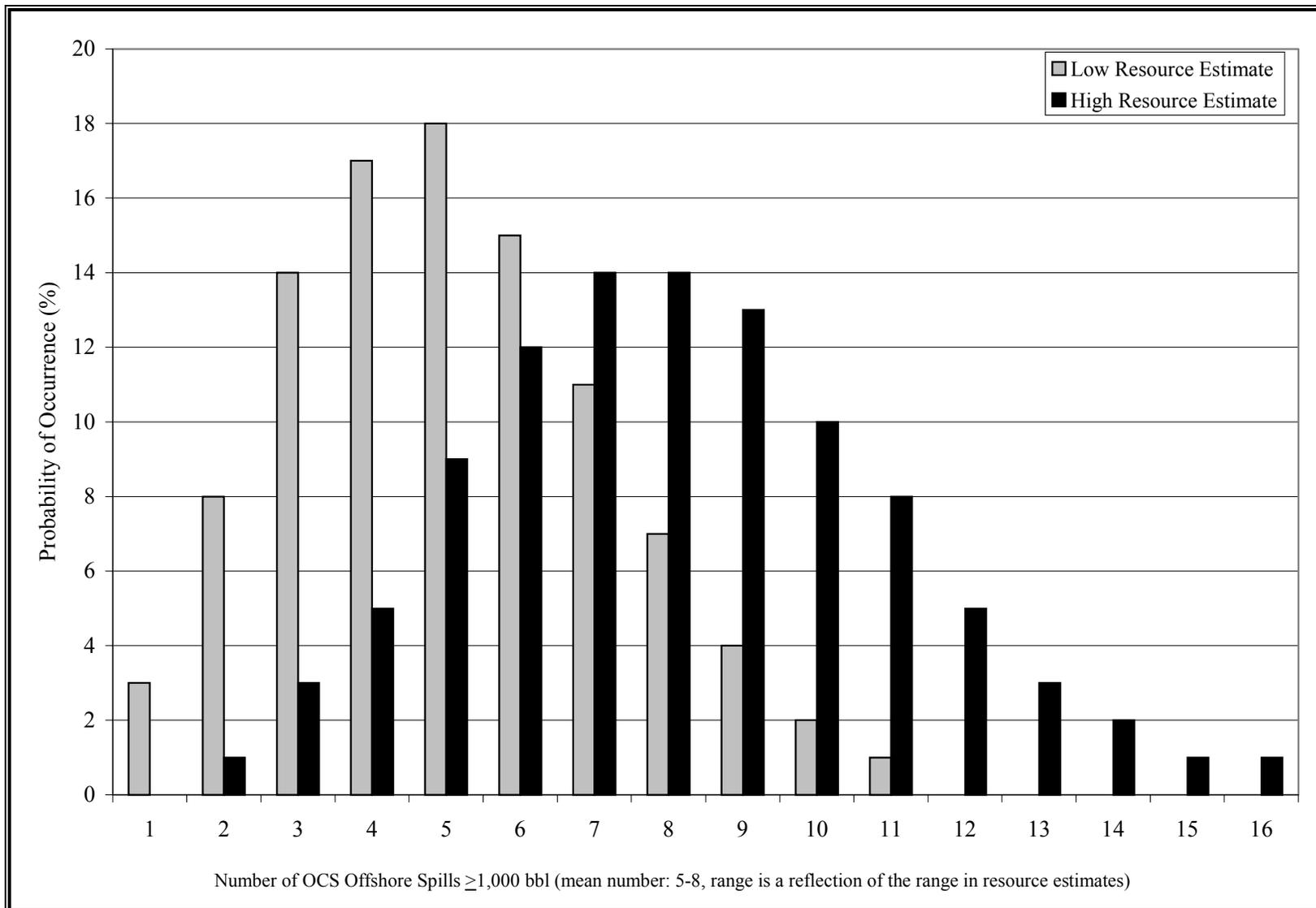


Figure 4-9. Probability of a Particular Number of Offshore Spills $\geq 1,000$ bbl Occurring as a Result of OCS Program Operations in the Western Planning Area during the Years 2003-2042.

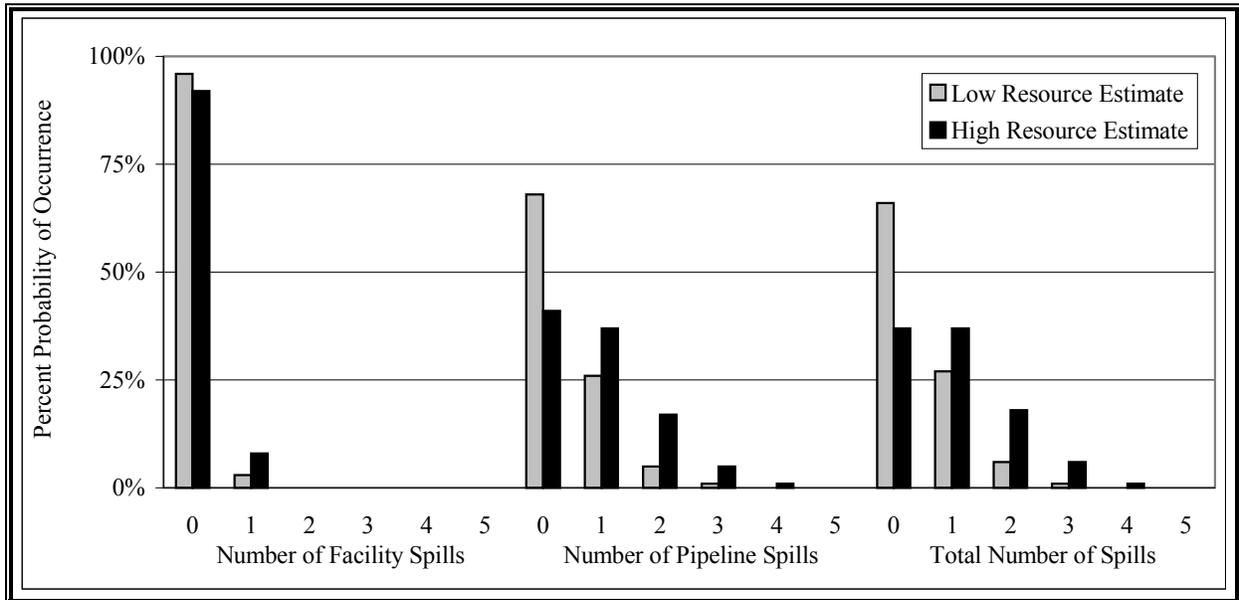


Figure 4-10. Probability (percent chance) of a Particular Number of Offshore Spills $\geq 1,000$ bbl Occurring as a Result of Either Facility or Pipeline Operations Related to a CPA Proposed Action.

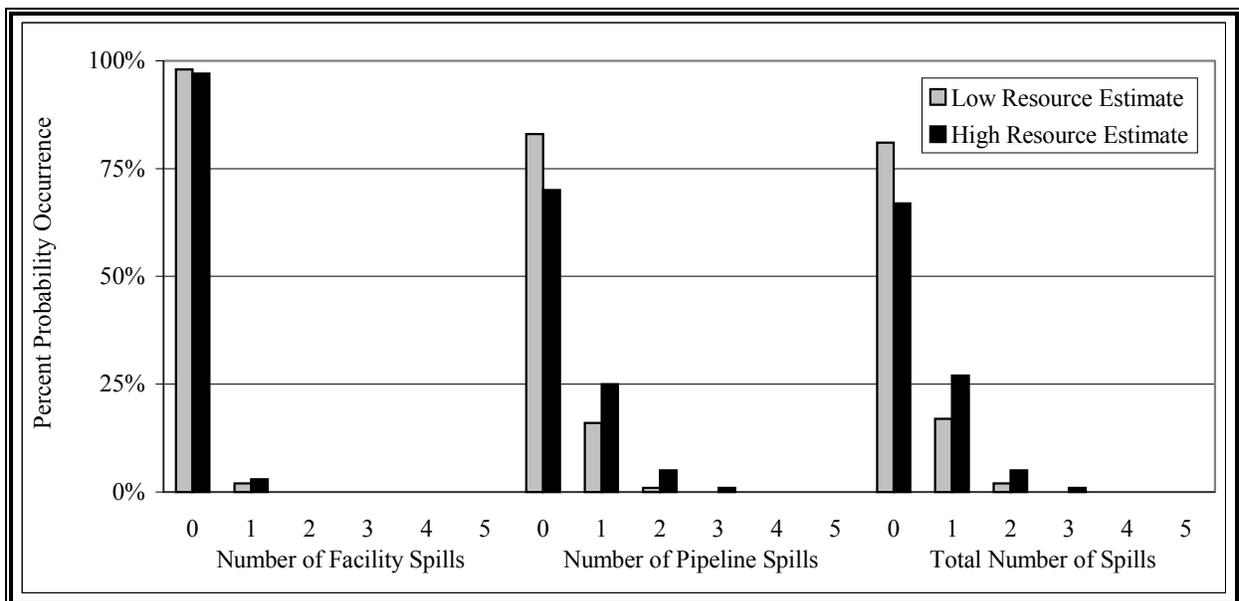


Figure 4-11. Probability (percent chance) of a Particular Number of Offshore Spills $\geq 1,000$ bbl Occurring as a Result of Either Facility or Pipeline Operations Related to a WPA Proposed Action.

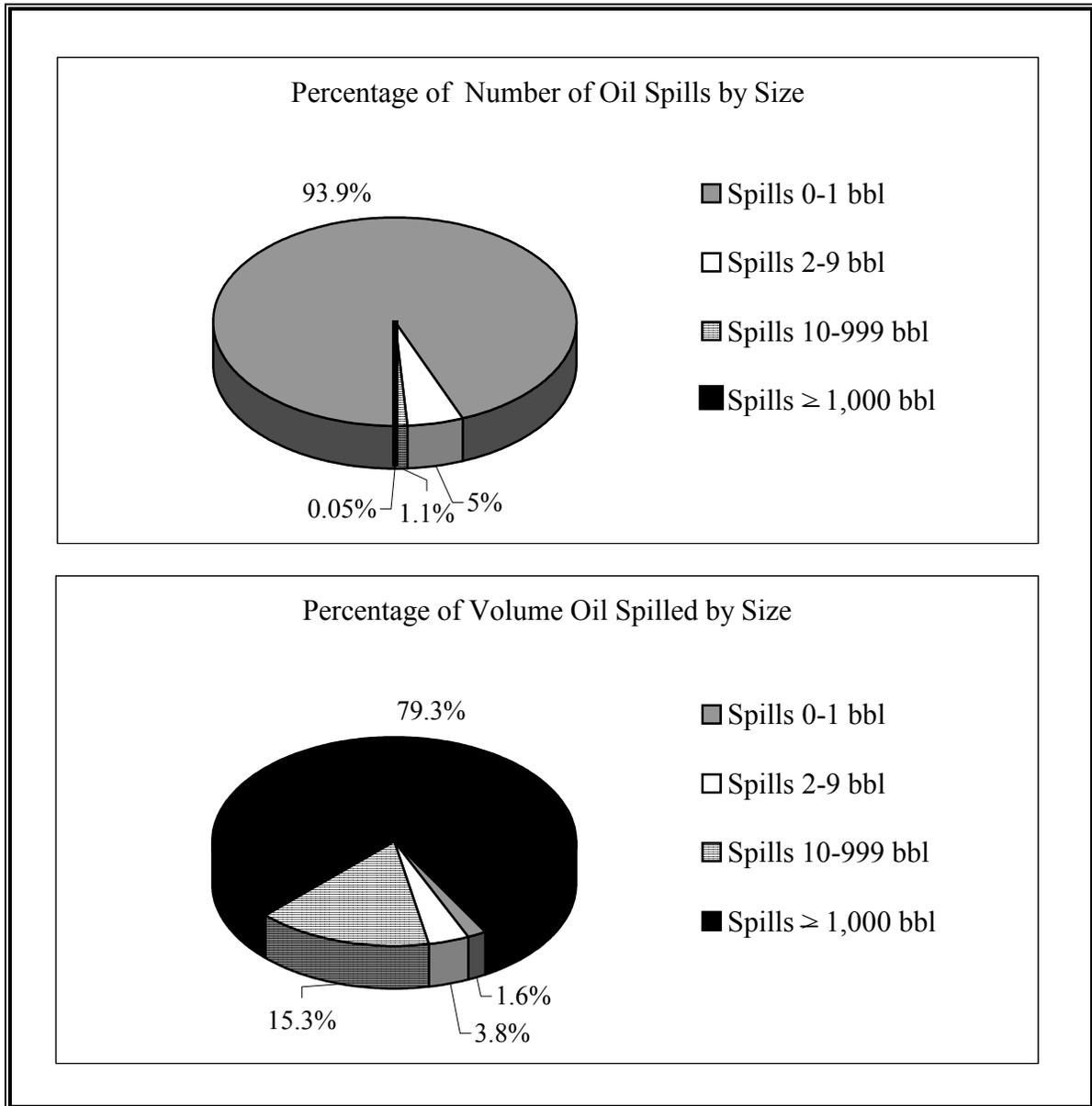


Figure 4-12. Comparison of Spill Frequency and Spill Volume for Past OCS Spills by Size Category (1971-1999 MMS OCS spill database (Anderson and La Belle, 2000).

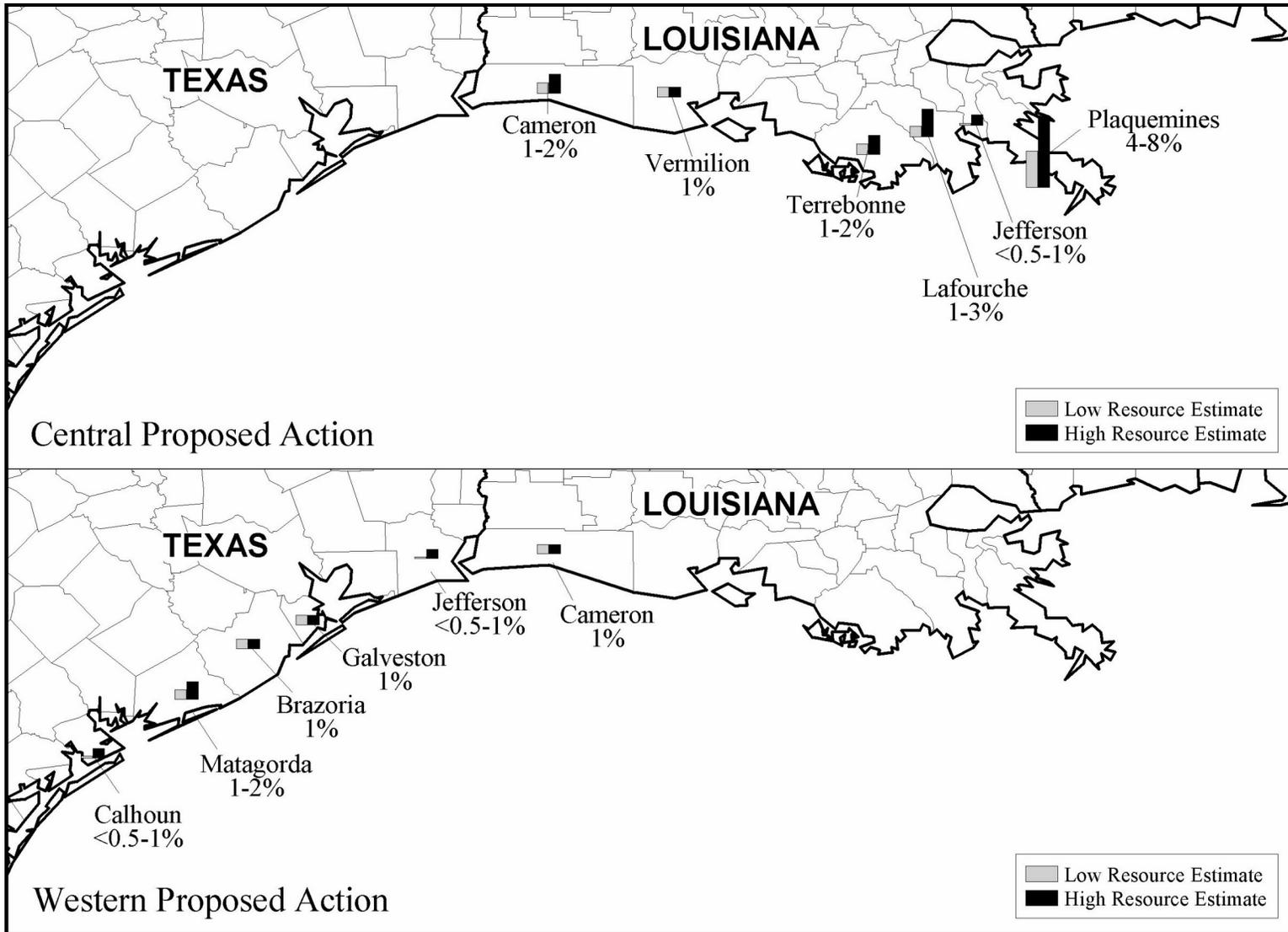


Figure 4-13. Probabilities of Oil Spills (≥1,000 bbl) Occurring and Contacting within 10 Days the Shoreline (counties and parishes) as a Result of a Proposed Action (only counties and parishes with greater than a 0.5% risk of contact within 10 days are shown).

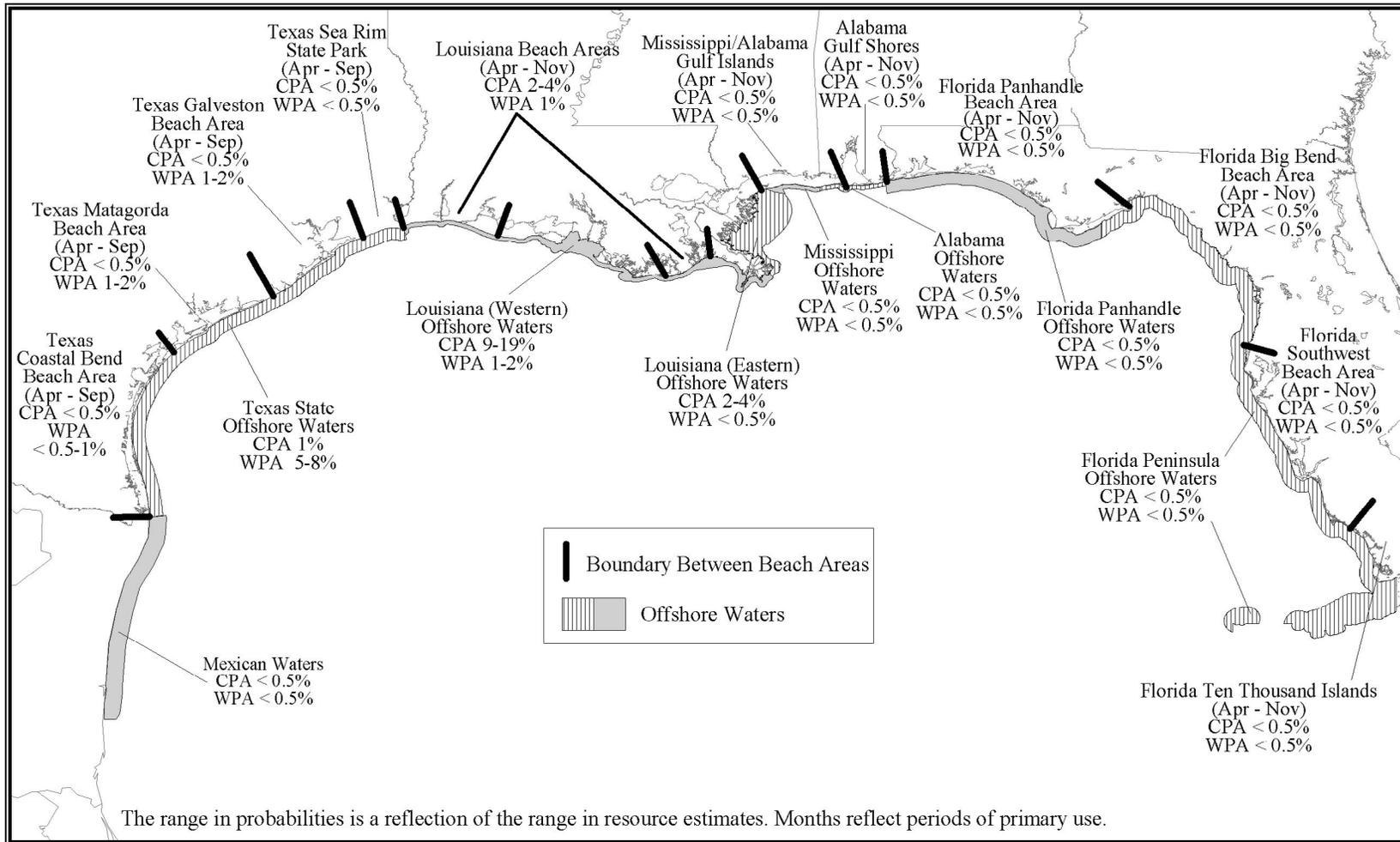


Figure 4-14. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days State Offshore Waters or Recreational Beaches as a Result of a CPA or WPA Proposed Action.

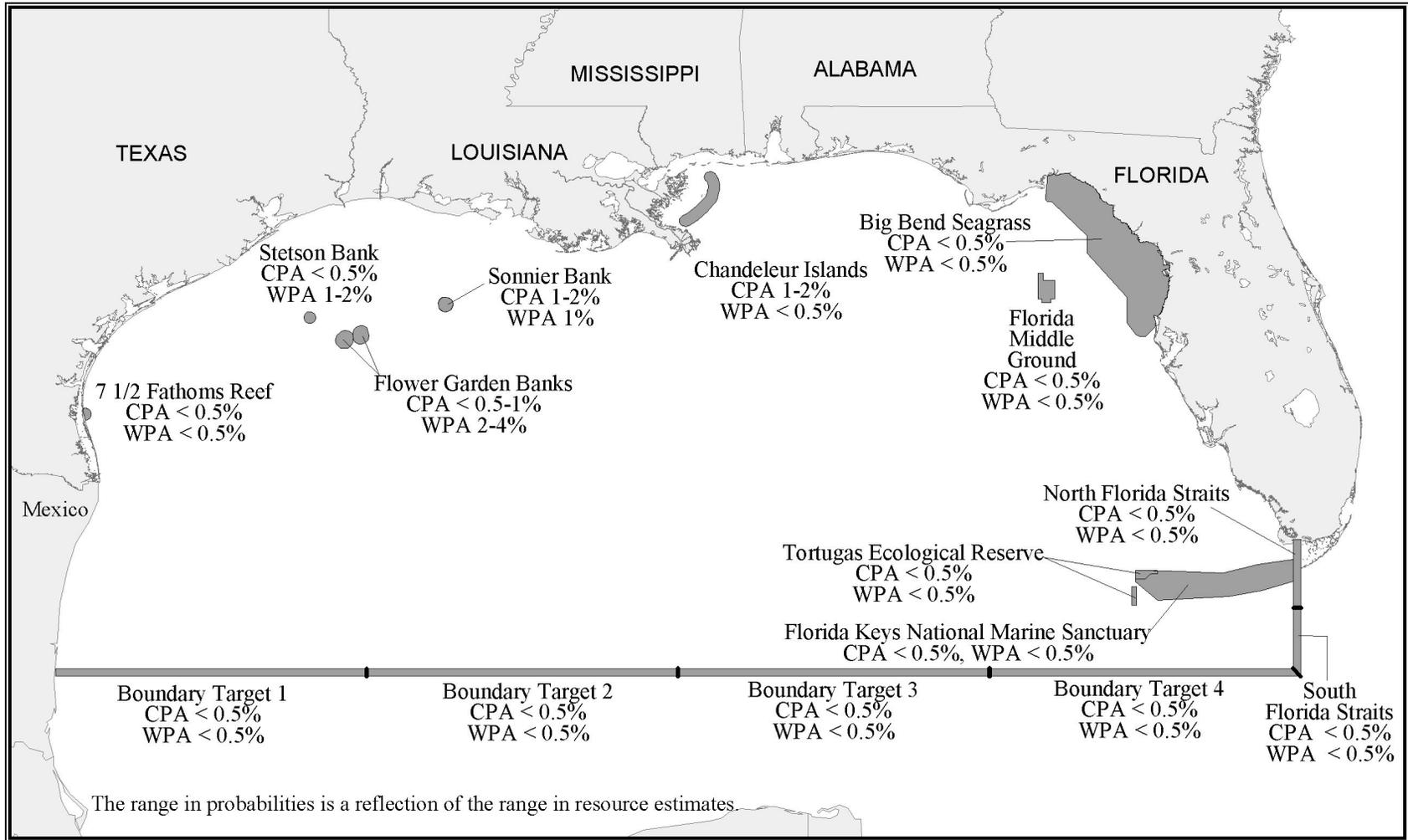


Figure 4-15. Probabilities of Oil Spills (≥1,000 bbl) Occurring and Contacting within 10 Days the Surface Waters Overlying and Surrounding Offshore Environmental Features or Boundary Targets as a Result of a CPA or WPA Proposed Action.

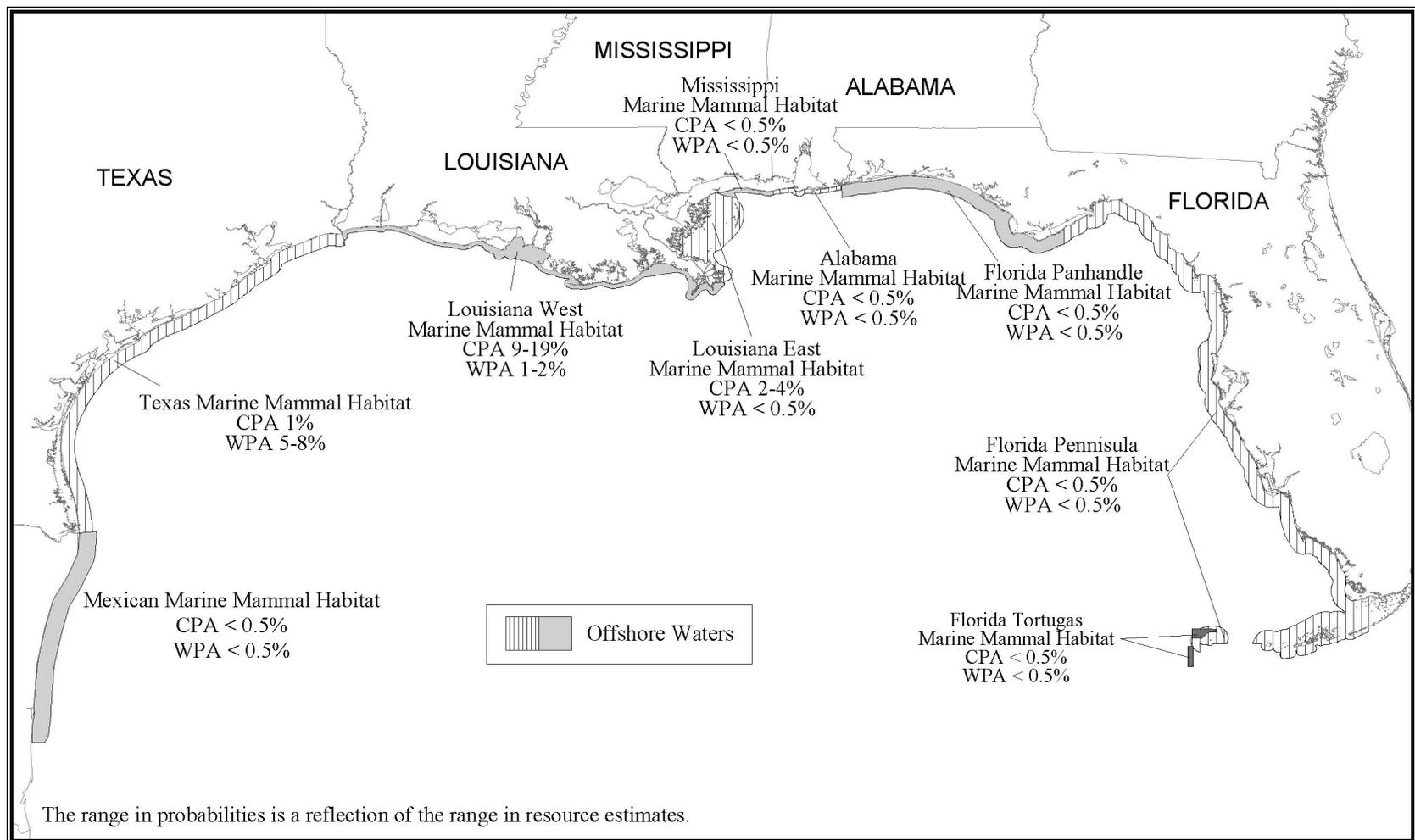


Figure 4-16. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Marine Mammal Habitats as a Result of a CPA or WPA Proposed Action.

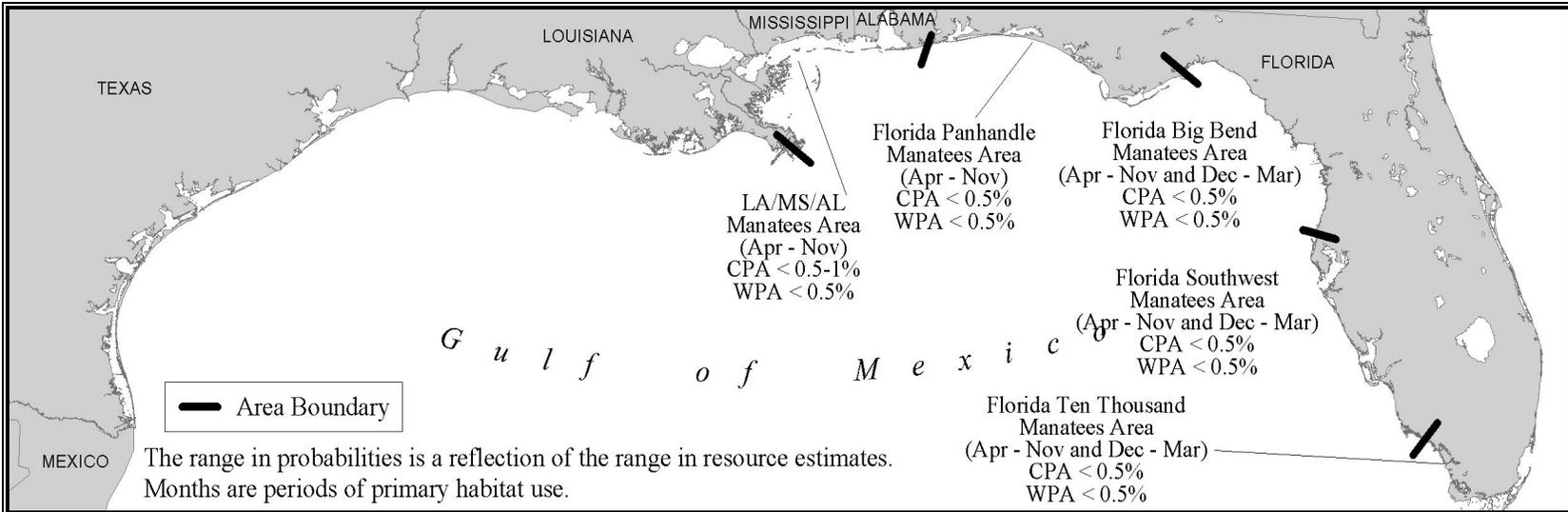


Figure 4-17. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Manatee Habitats as a Result of a CPA or WPA Proposed Action.

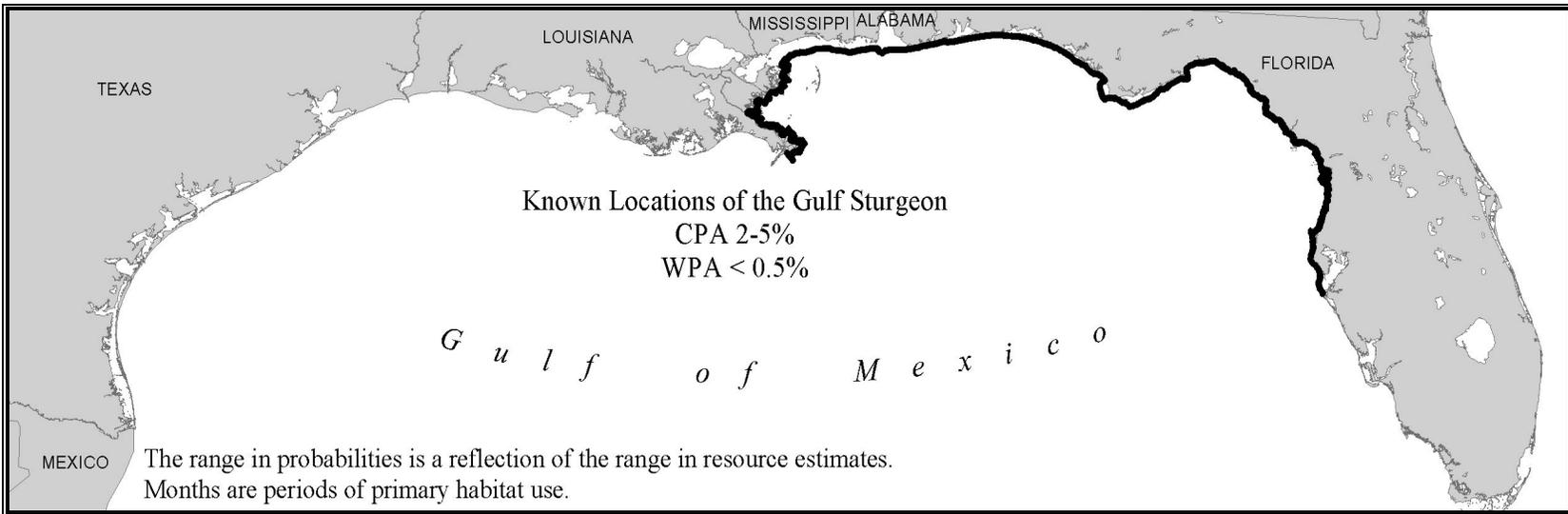


Figure 4-18. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Known Locations of Gulf Sturgeon as a Result of a CPA or WPA Proposed Action.

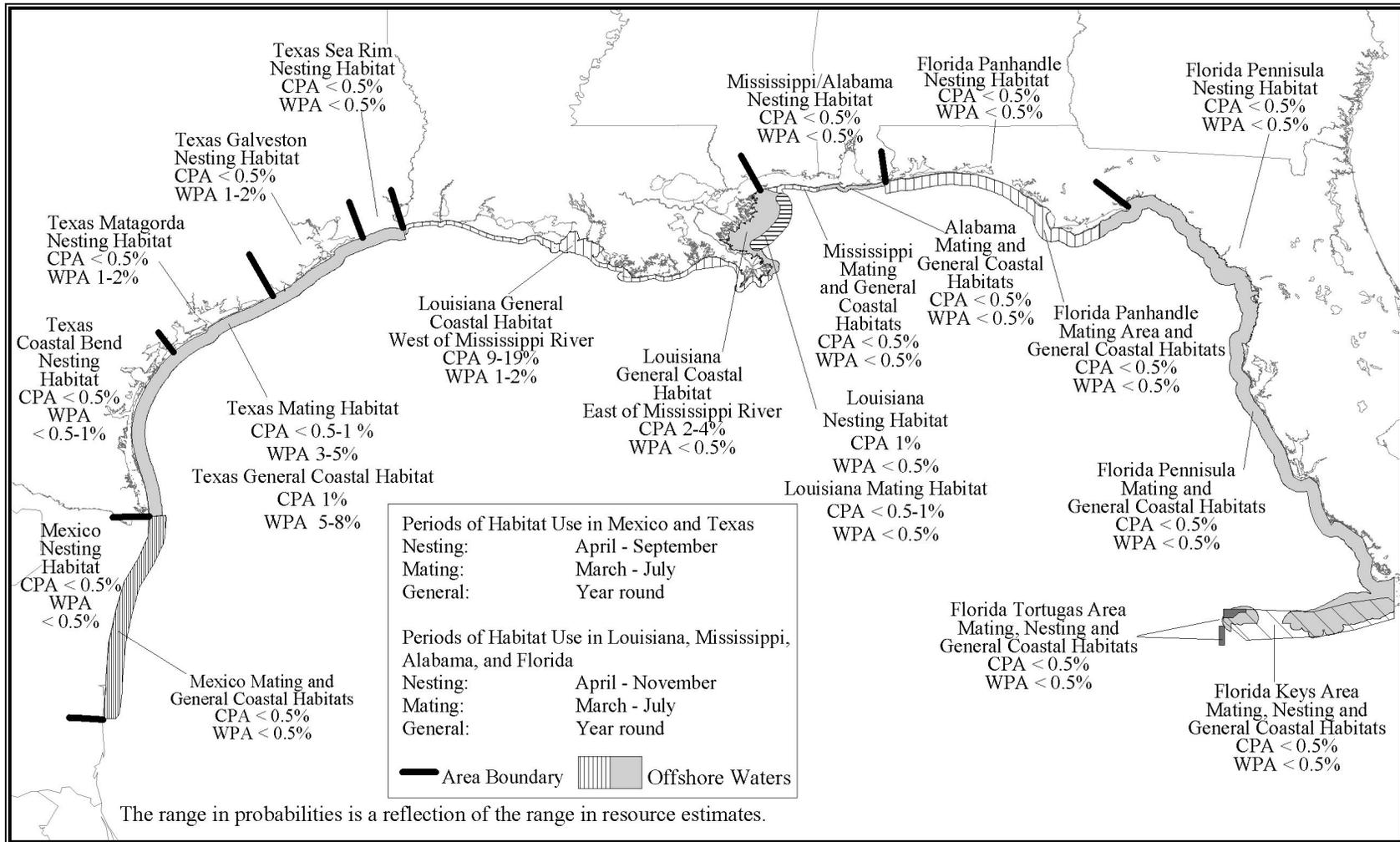


Figure 4-19. Probabilities of Oil Spills (>1,000 bbl) Occurring and Contacting within 10 Days Sea Turtle Habitats as a Result of a CPA or WPA Proposed Action.

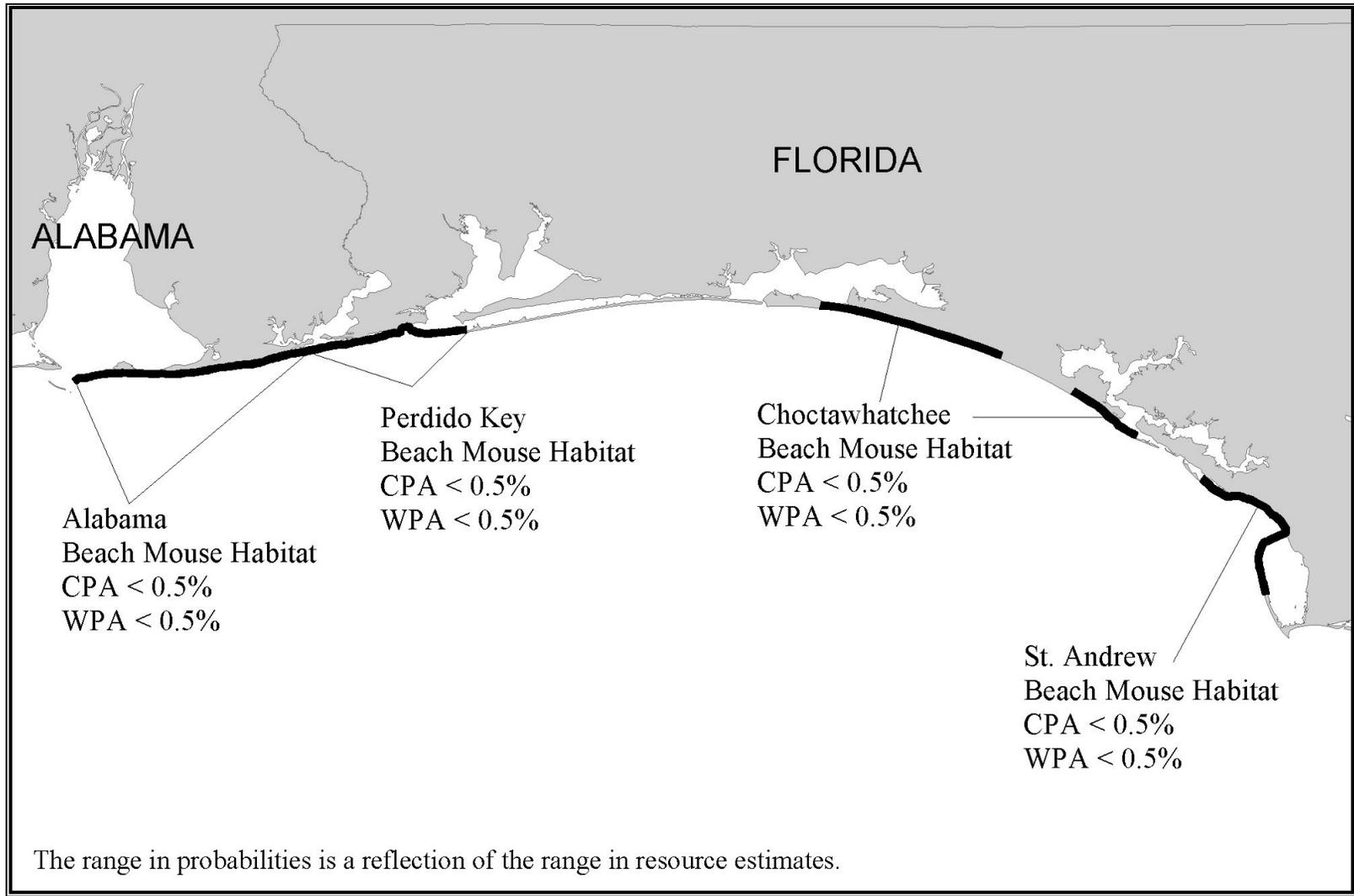


Figure 4-20. Probabilities of Oil Spills (≥1,000 bbl) Occurring and Contacting within 10 Days Endangered Beach Mice Habitats as a Result of a CPA or WPA Proposed Action.

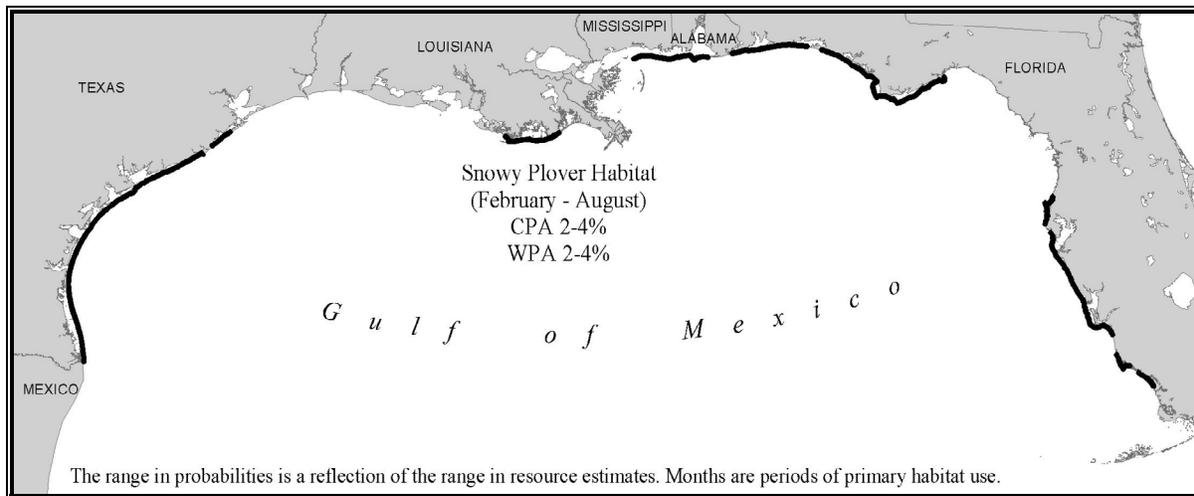


Figure 4-21. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Snowy Plover Habitat as a Result of a CPA or WPA Proposed Action.

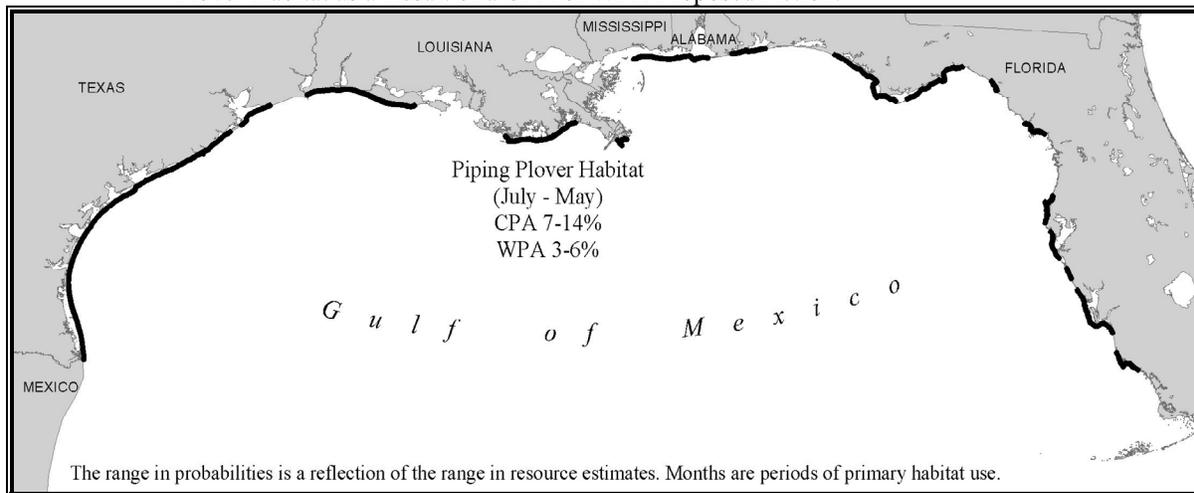


Figure 4-22. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Piping Plover Habitat as a Result of a CPA or WPA Proposed Action.

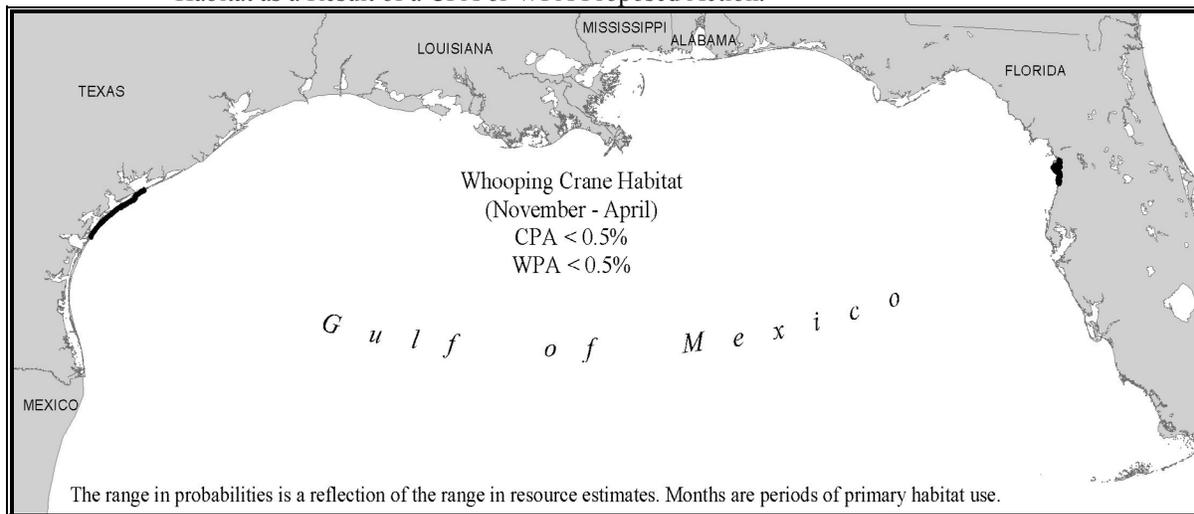


Figure 4-23. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Whooping Crane Habitat as a Result of a CPA or WPA Proposed Action.

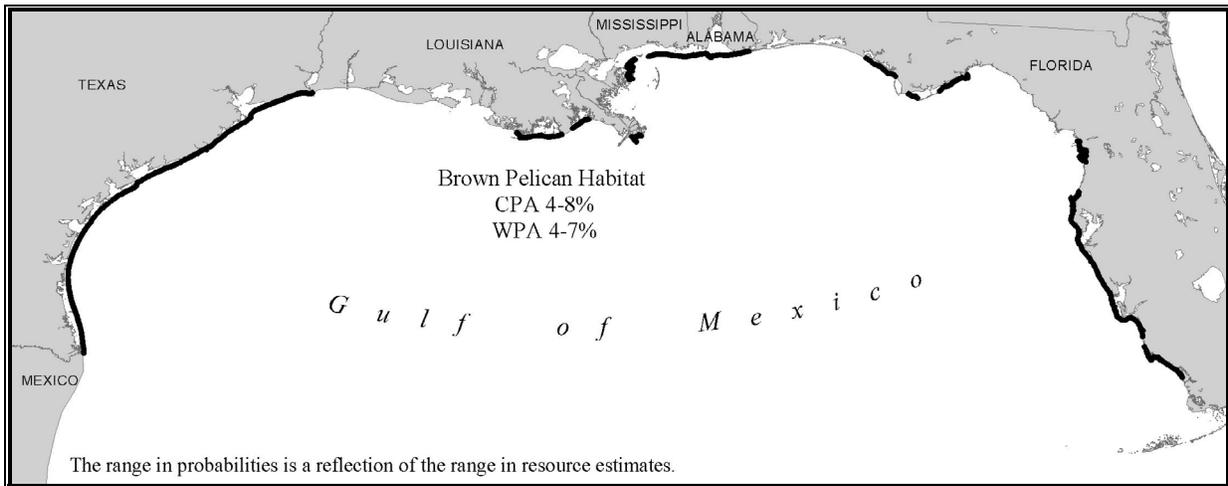


Figure 4-24. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Brown Pelican Habitat as a Result of a CPA or WPA Proposed Action.

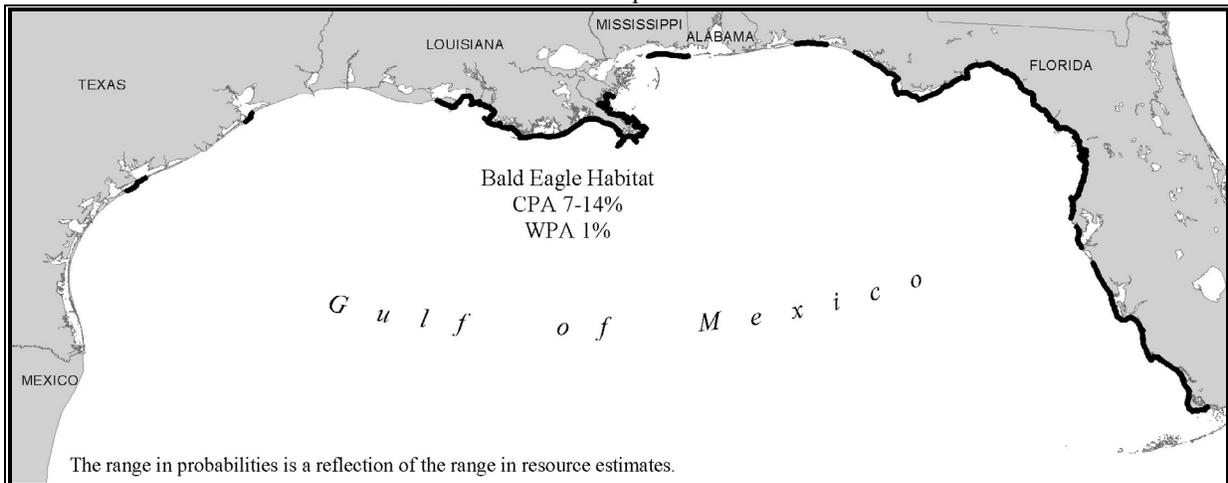


Figure 4-25. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Bald Eagle Habitat as a Result of a CPA or WPA Proposed Action.

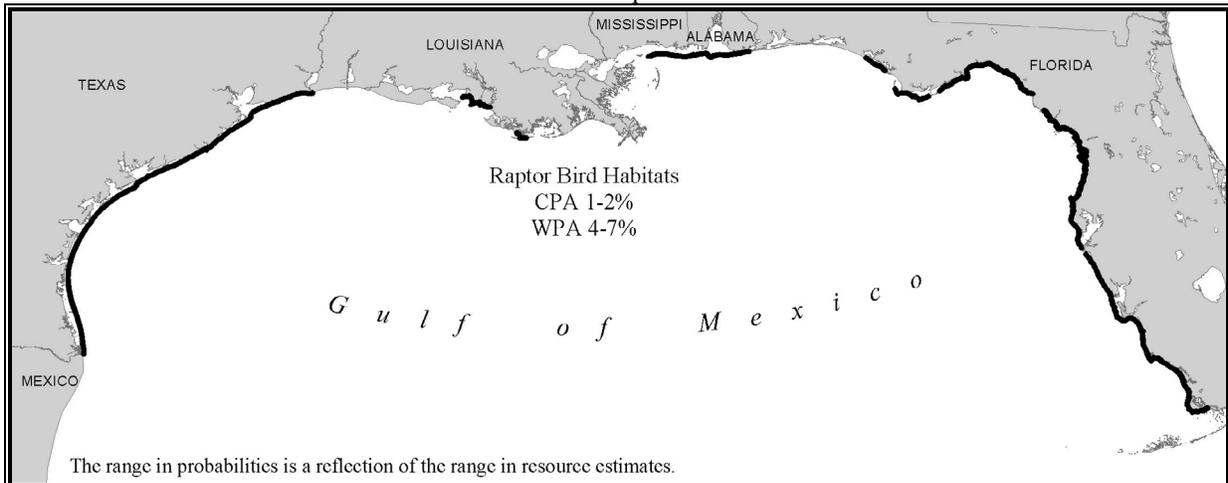


Figure 4-26. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Raptor Bird Habitats as a Result of a CPA or WPA Proposed Action.

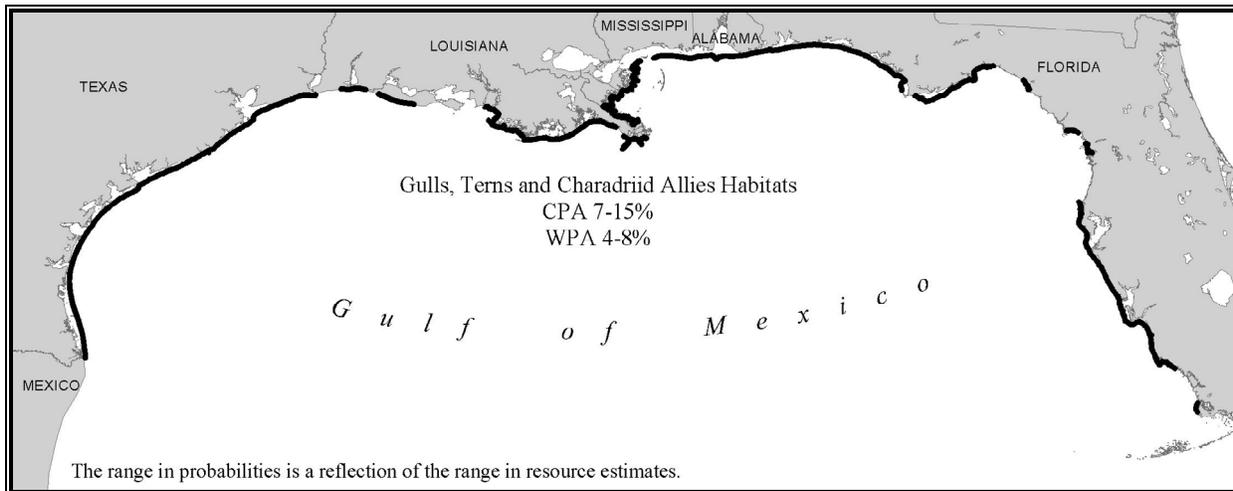


Figure 4-27. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Gull, Terns and Charadriid Allies Habitats as a Result of a CPA or WPA Proposed Action.

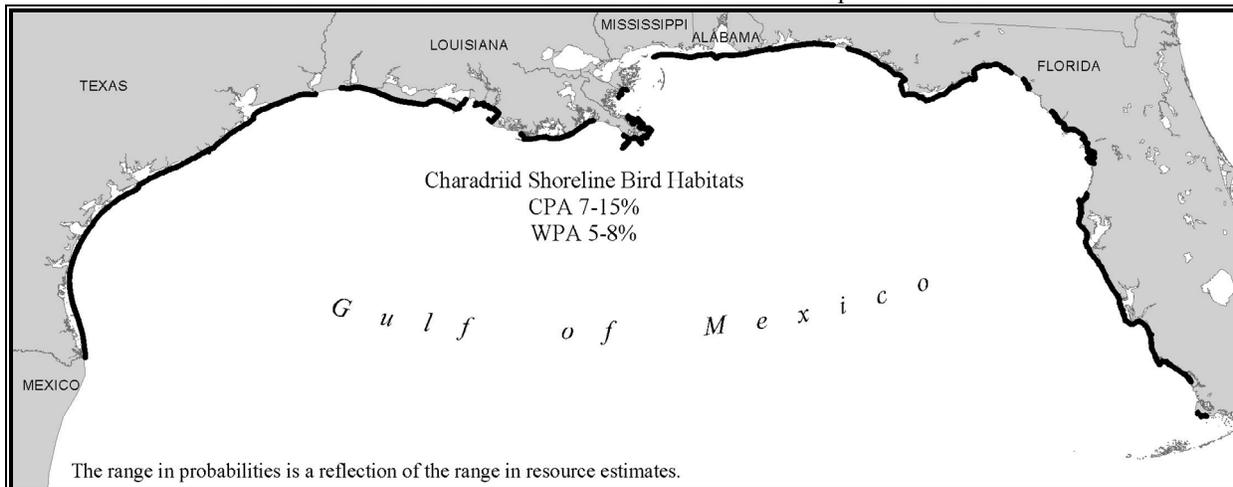


Figure 4-28. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Charadriid Shoreline Bird Habitats as a Result of a CPA or WPA Proposed Action.

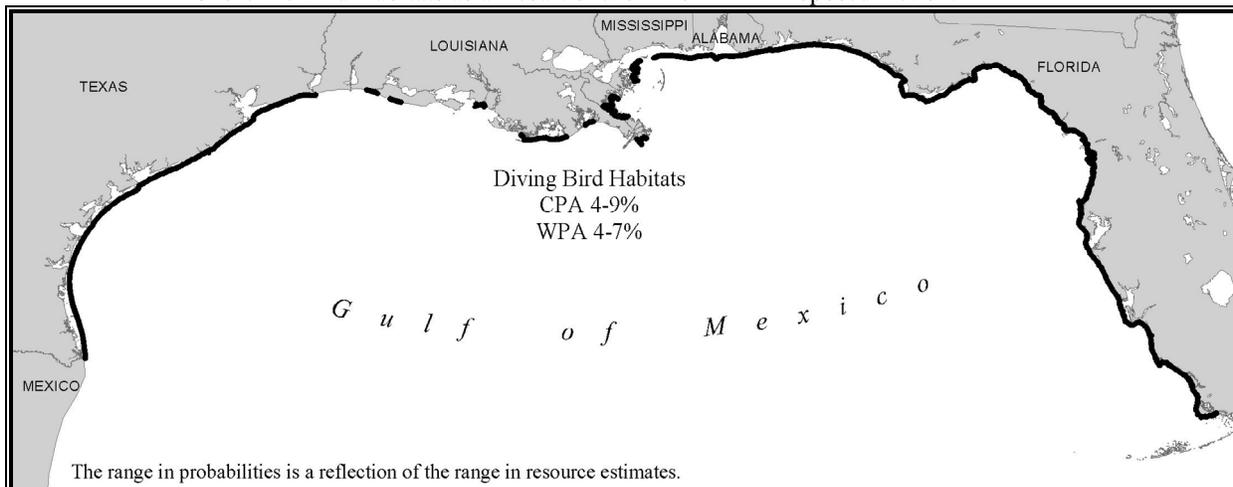


Figure 4-29. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Diving Bird Habitats as a Result of a CPA or WPA Proposed Action.

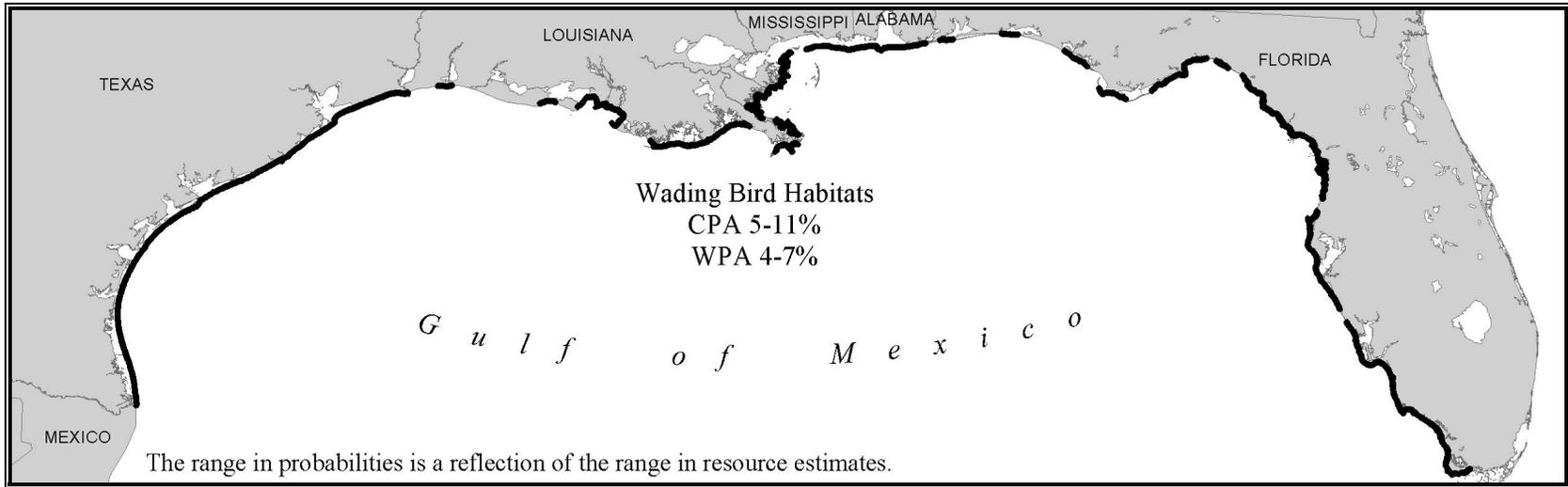


Figure 4-30. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Wading Bird Habitats as a Result of a CPA or WPA Proposed Action.

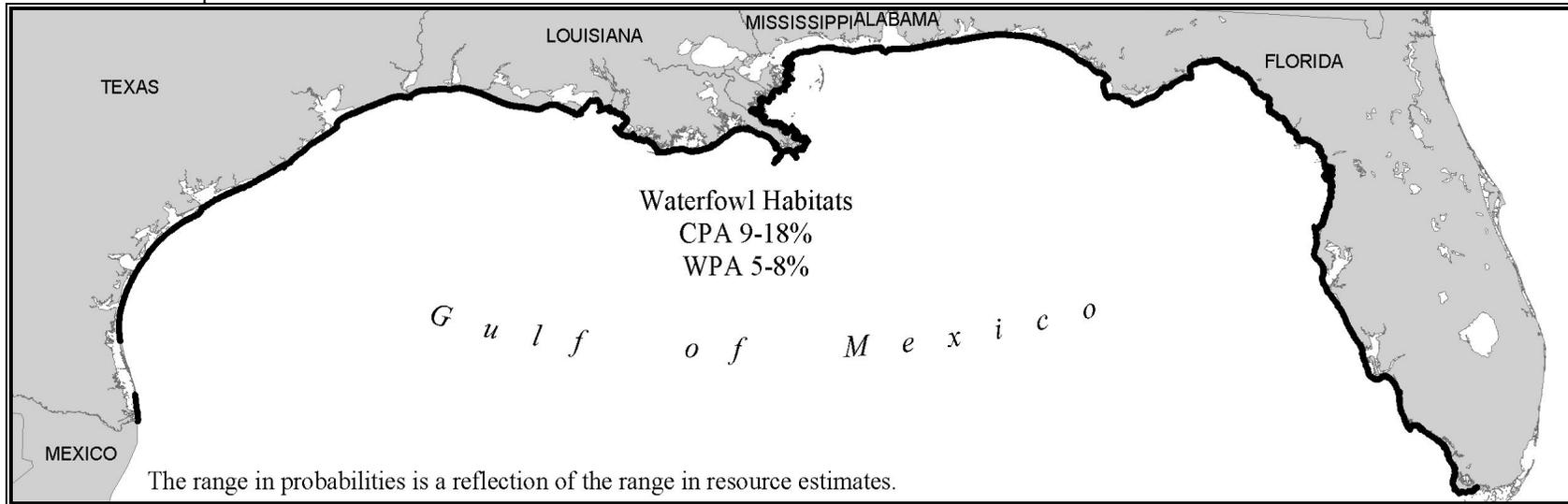


Figure 4-31. Probabilities of Oil Spills ($\geq 1,000$ bbl) Occurring and Contacting within 10 Days Waterfowl Habitats as a Result of a CPA or WPA Proposed Action.

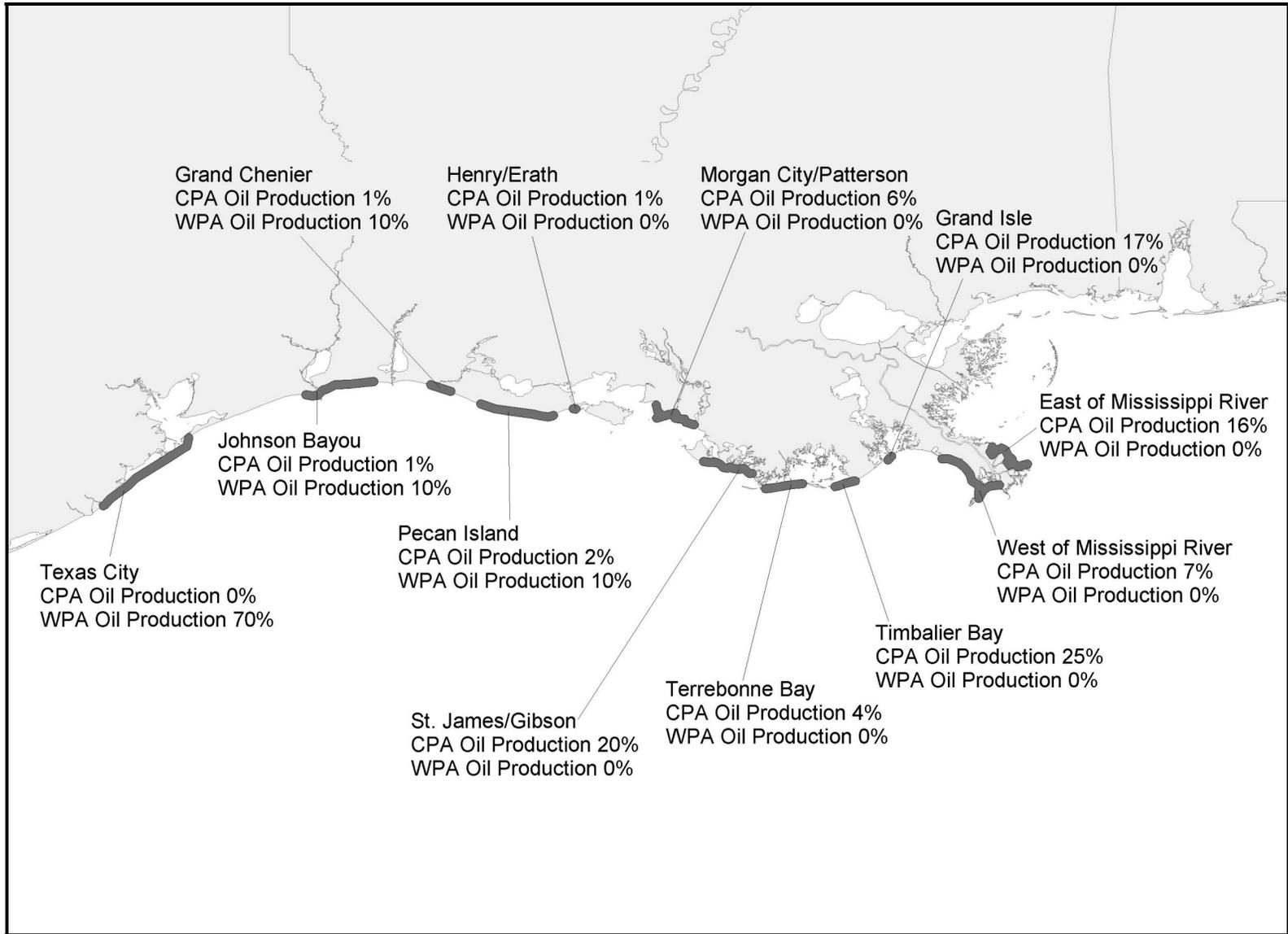


Figure 4-32. Major Oil Pipeline Landfalls Areas Developed for OSRA.

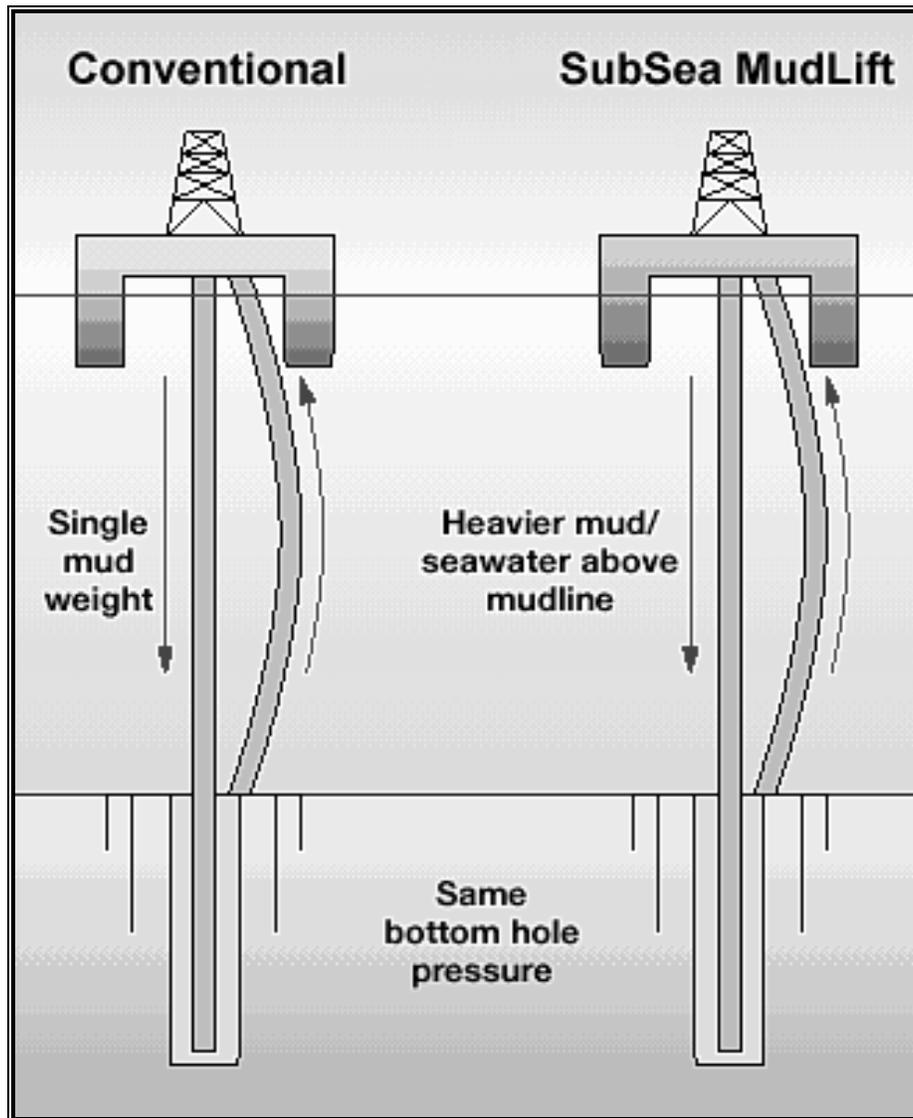


Figure 4-33. Conventional Versus Dual Gradient Drilling (DGD).

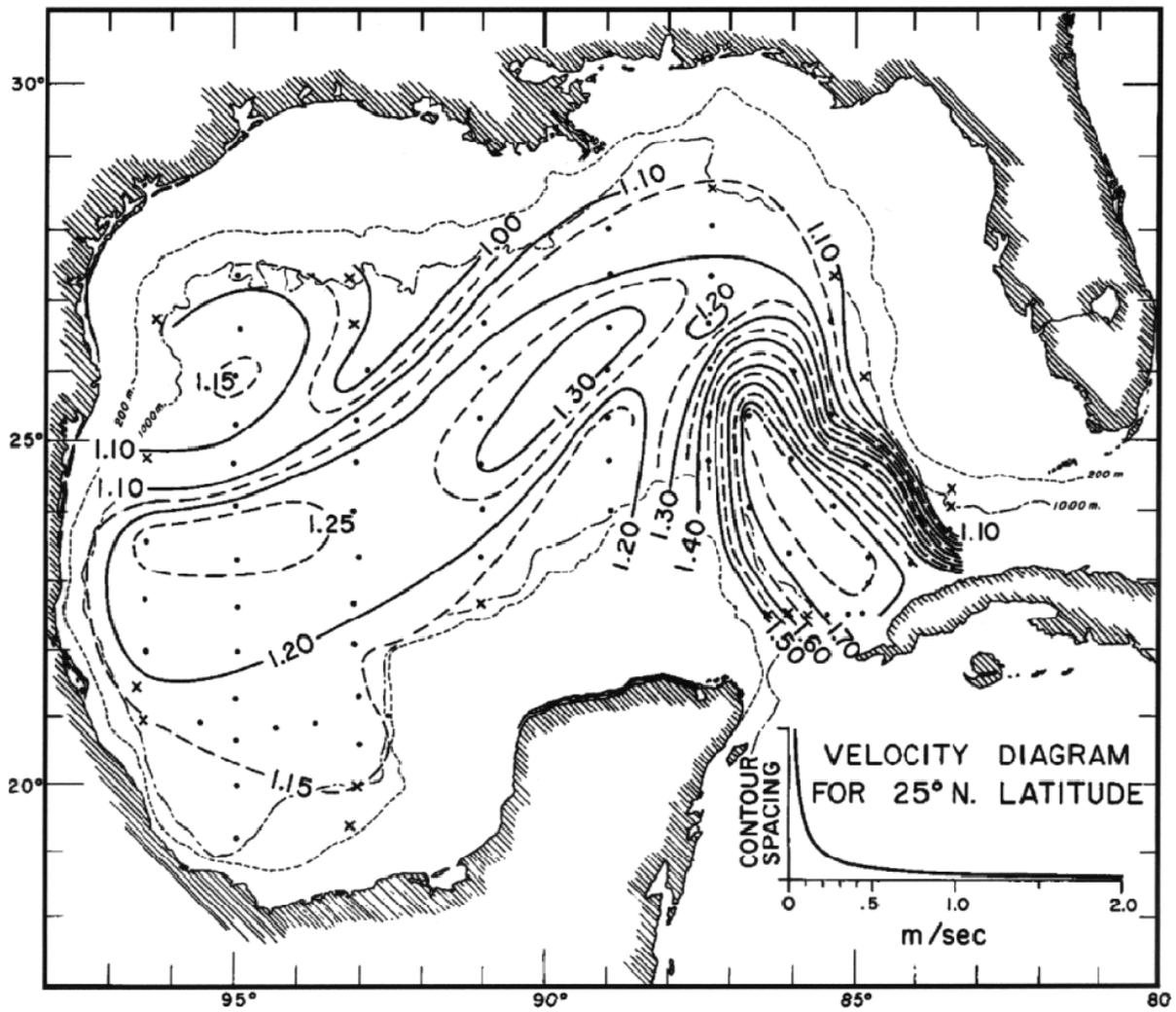


Figure 9-1. Geopotential Anomaly (dynamic m) of the Sea Surface Relative to the 1000-db Surface, Constructed from *Hidalgo* Cruise 62-H3 Data Collected February to March 1962.

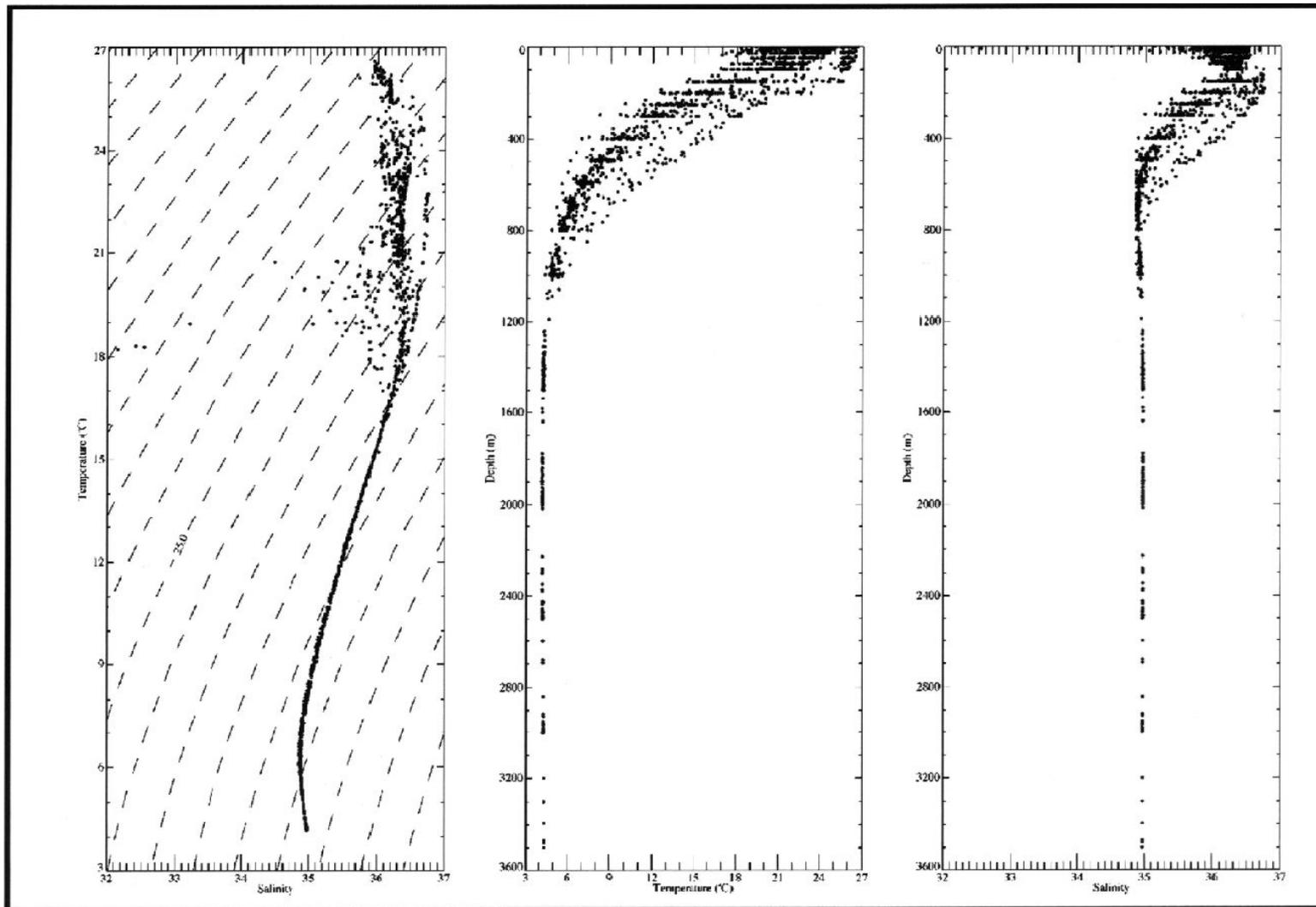


Figure 9-2. Temperature vs. Salinity, Temperature vs. Depth, and Salinity vs. Depth Based on All Data Collected during *Hidalgo* Cruise 62-H3, February to March 1962.

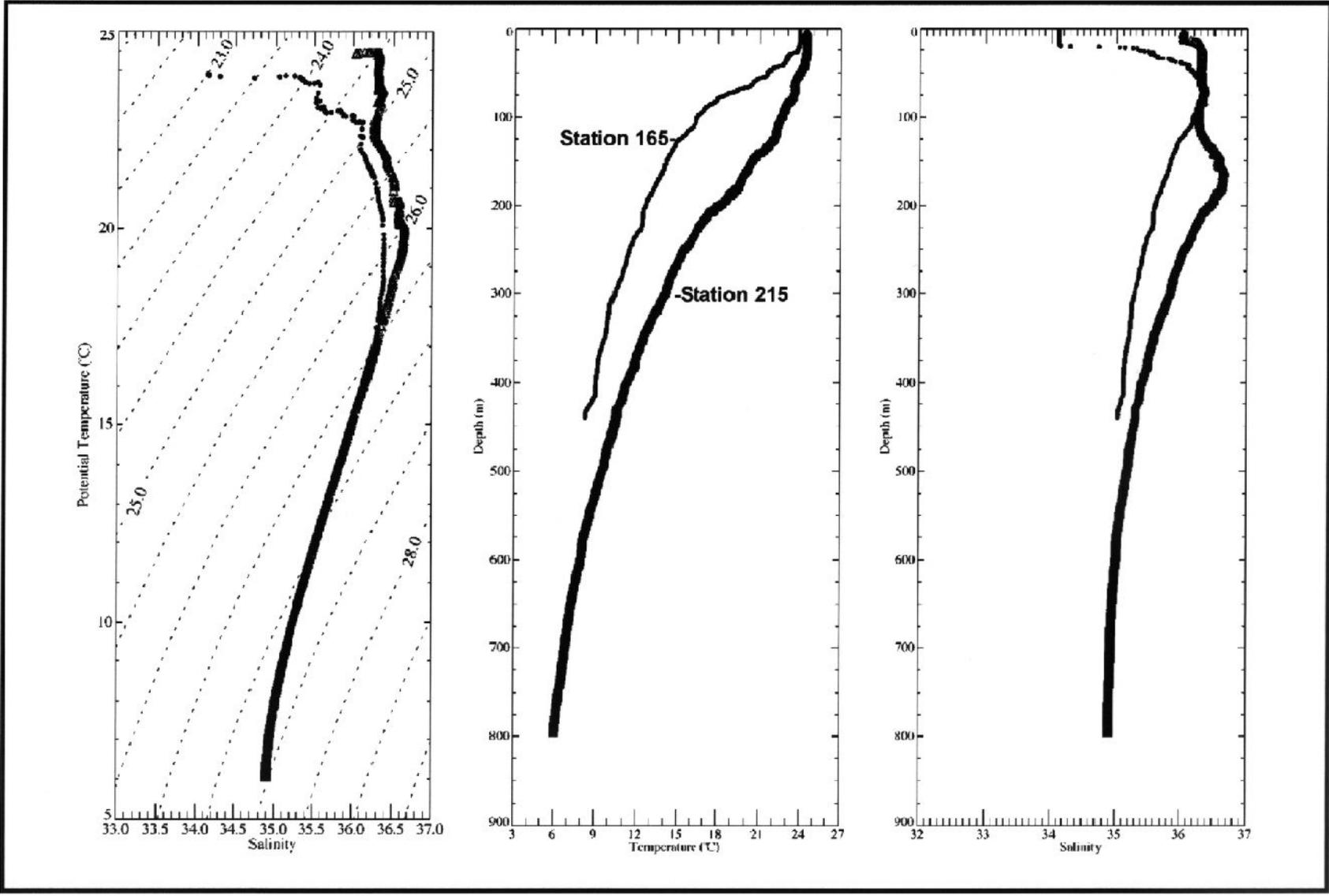


Figure 9-3. Temperature vs. Salinity, Temperature vs. Depth, and Salinity vs. Depth for Two Stations Made in Early May 1993 Over the Continental Slope Off Texas.

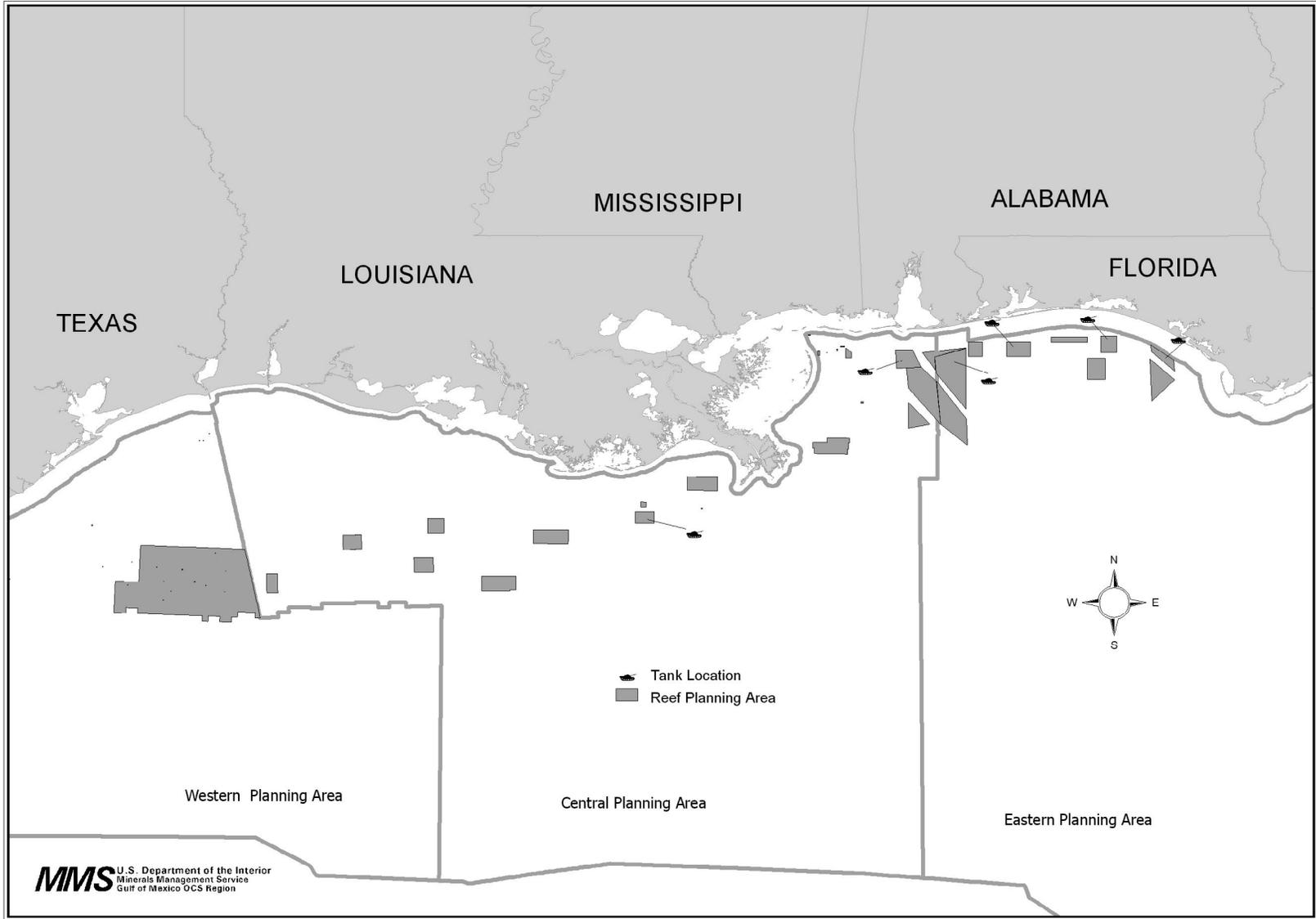


Figure 9-4. Location of Artificial Reef Planning Areas in the Gulf of Mexico.

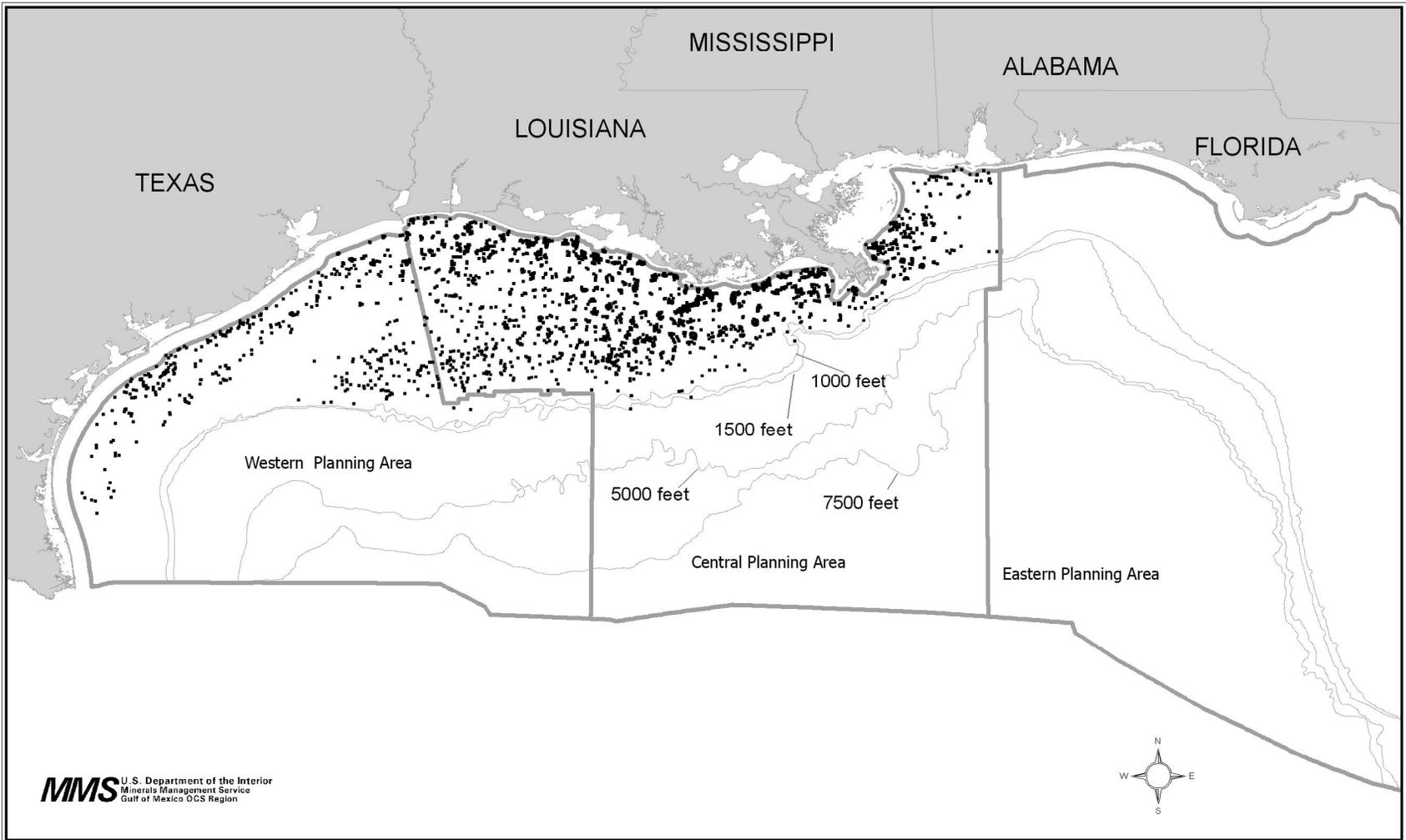


Figure 9-5. OCS Platform Distribution across the Gulf of Mexico.

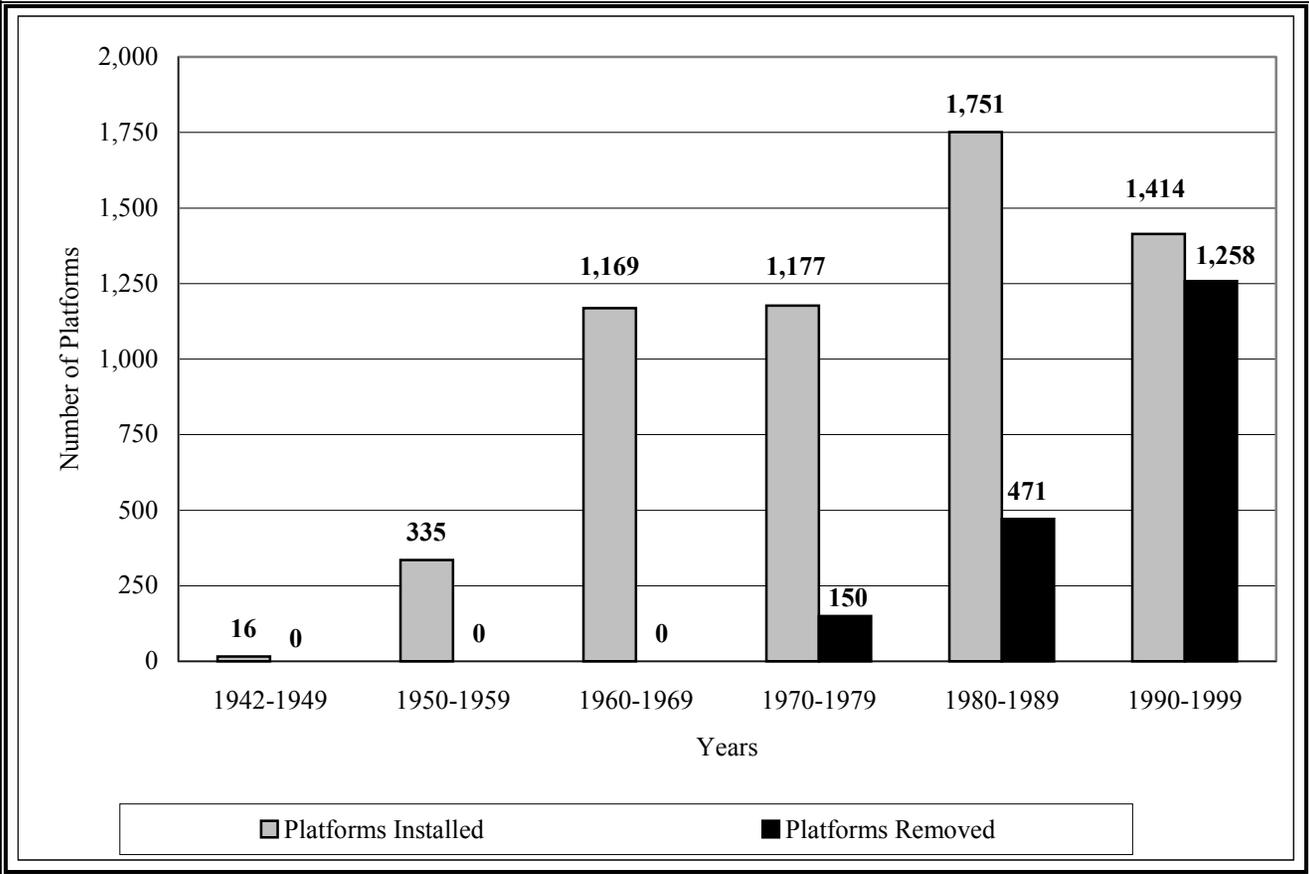


Figure 9-6. OCS Platforms Installed and Removed from 1942 to 1999.

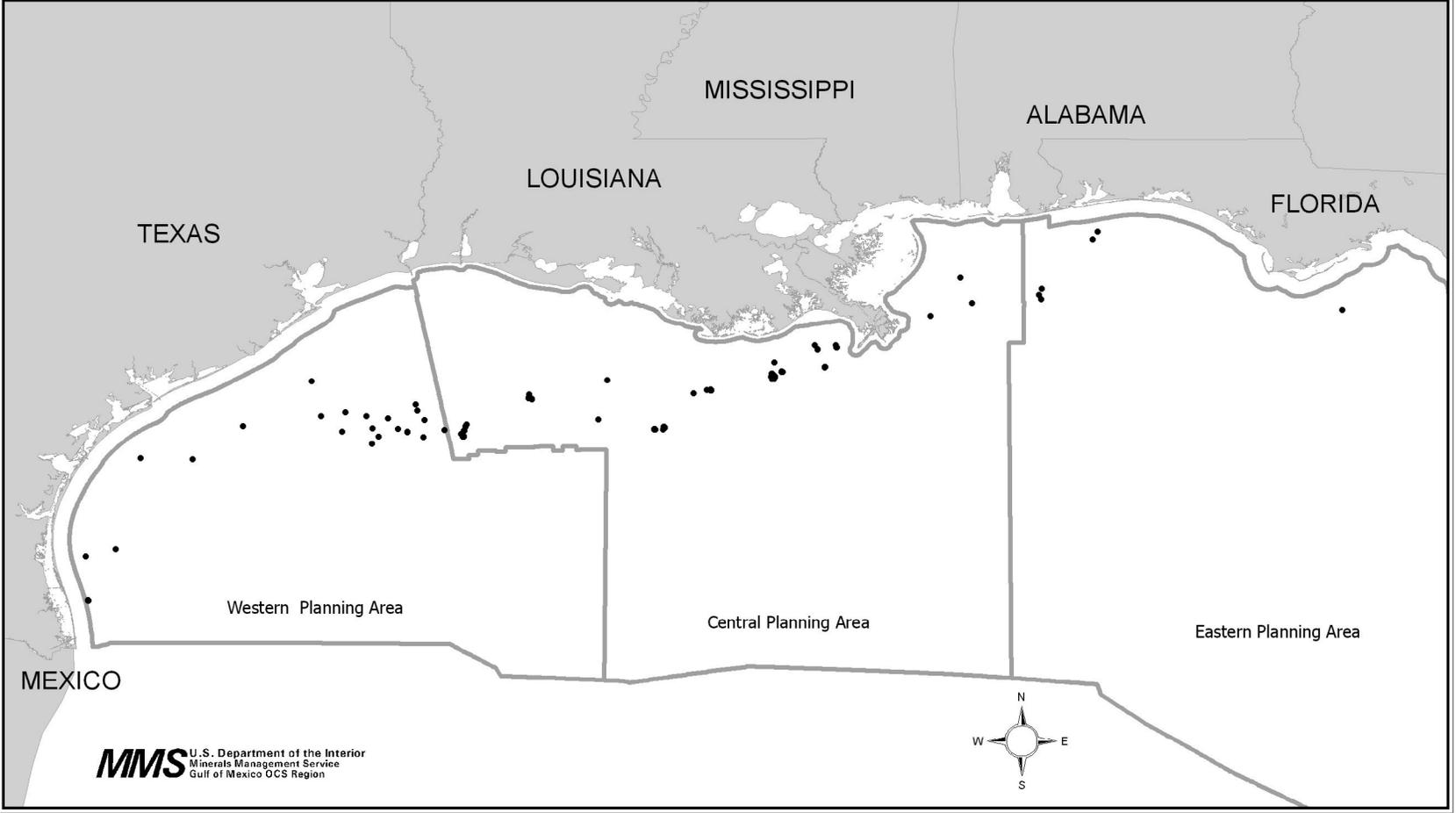


Figure 9-7. Locations of Rigs-to-Reefs in the Gulf of Mexico.

TABLES

Table 1-1

Proposed CPA and WPA Gulf of Mexico OCS
Lease Sales for 2003-2007

Sale	Area	Year
185	CPA	2003
187	WPA	2003
190	CPA	2004
192	WPA	2004
194	CPA	2005
196	WPA	2005
198	CPA	2006
200	WPA	2006
201	CPA	2007

Table 2-1

Military Contacts (as of August 2002)

<u>Warning Areas</u>	<u>Command Headquarters</u>	<u>Telephone</u>
W-59	Naval Air Station - JRB 400 Russel Avenue Box 27 New Orleans, Louisiana 70143-0027	(504) 391-8696/8687
W-92	Naval Air Station Air Operations Department Air Traffic Division/Code 52 New Orleans, Louisiana 70146-5000	(504) 393-3100/3101
W-147	147th Fighter Wing 147 OSF/CC 14657 Sneider Street Houston, Texas 77034-5586	(281) 929-2716/2683
W-155 (for agreement)	Chief, Naval Air Training Naval Air Station, Office No. 206 Corpus Christi, Texas 78419-5100	(512) 939-3862/3902
W-155 (for filing plans)	Naval Air Training Command Attention: Training Wing Six, Operations Pensacola, Florida 32508	(850) 452-2305
W-155 (for operational control)	Fleet Area Control & Surveillance Facility (FACSFAC) Operations Naval Air Station Pensacola, Florida 32508	(850) 452-2735/4671
W-174	Naval Air Training Command Military Radar Unit/NAS Air Operations/Tarpon Key West, Florida 33040	(305) 293-2430
W-228	Chief, Naval Air Training Office No. 206 Naval Air Station Corpus Christi, Texas 78419-5100	(512) 939-3862/3902
W-453	Air National Guard - CRTC 4715 Hews Avenue Building 1 Gulfport, Mississippi 39507-4324	(601) 867-2432/2433
W-602	Headquarters ACC/DOR, Detachment 1 Operations Headquarters, Air Combat Command Offutt AFB, Nebraska 68113-5550	(402) 294-2334
W-151, W-168, W-470, and Eglin Water Test Areas	Air Armament Center Attention: Robert J. Arnold Encroachment Committee Chairman 101 West "D" Ave., Suite 222 Eglin AFB, Florida 32542-5492	(850) 882-3614

Table 3-1
National Ambient Air Quality Standards (NAAQS)

Pollutant	Averaging Period	Primary Standards ^a	Secondary Standards ^b
Ozone	1-hour ^c	0.12 ppm (235 µg/m ³)	(same as primary)
	8-hour ^{d,e}	0.08 ppm (157 µg/m ³)	(same as primary)
Sulphur Dioxide	Annual	0.03 ppm (80 µg/m ³)	NA
	24-hour	0.14 ppm (365 µg/m ³)	NA
	3-hour ^c	NA	1,300 µg/m ³
Carbon Monoxide	8-hour ^c	9.0 ppm (10 mg/m ³)	NA
	1-hour ^c	35 ppm (40 mg/m ³)	NA
Nitrogen Dioxide	Annual	0.053 ppm (100 µg/m ³)	(same as primary)
Suspended Particulate Matter (PM ₁₀)	Annual	50 µg/m ³	(same as primary)
	24-hour	150 µg/m ³ ^f	(same as primary)
PM _{2.5} ^d	Annual	15 µg/m ³ ^g	(same as primary)
	24-hour	65 µg/m ³ ^h	(same as primary)
Lead	Calendar Quarter	1.5 µg/m ³	(same as primary)

^a The levels of air quality necessary, with an adequate margin of safety to protect the public health.

^b The levels of air quality necessary to protect the public welfare from any known or anticipated adverse effects of a pollutant.

^c Not to be exceeded more than once a year.

^d New standard effective 9/16/97, but as of 8/01 has not yet been fully implemented because of pending court action.

^e Three-year average of the annual fourth-highest daily maximum 8-hour average for each monitor.

^f Based on the 99th percentile of 24-hour PM₁₀ concentration at each monitor.

^g Based on 3-year average of annual arithmetic mean concentrations.

^h Based on 3-year average of 98th percentile of 24-hour concentrations.

Note: mg/m³ = milligrams per cubic meter = 1,000 µg/m³
µg/m³ = micrograms per cubic meter.

Source: 40 CFR 50, 1997

Table 3-2

Selected Mean Tides Around the Central and Western Gulf of Mexico

	Daily Mean (cm)	Reference
Matagorda Island, Tex.	21.3	White et al., 1989
Grand Isle, La.	30.0	USDOC, NOAA, 1988
Chenier Plain, La.	36.0	Penland and Suter, 1989
Mobile Point, Ala.	36.6	Hummell, 1990

Table 3-3

Sites Monitored During the 1996-2000 Mississippi/Alabama Pinnacle Trend Ecosystem Monitoring,
Final Synthesis Report

Site	Relief Category	Water Depth (m)			Site Diameter (m)	Lease Block
		Minimum	Maximum	Mean		
5	High	61.8	77.6	68.2	160	Main Pass 223
6	Low	68.2	75.7	72.8	150	Main Pass 249
7	High	69.0	88.0	77.7	200	Main Pass 286
8	Medium	87.0	97.0	92.2	100	Main Pass 285
9	Low	86.9	95.5	92.3	150	Main Pass 286

Table 3-4

Biotic Zones of Topographic Features with Bank Crest and Seafloor Depth in Meters

Feature	Area	Zone	Crest (m)	Seafloor (m)
Shelf Edge Banks				
East Flower Gardens	Western	MS-DMP-M-S-AS-T-A-N	16	100-120
West Flower Gardens	Western	MS-DMP-M-S-AS-T-A-N	20	110-130
Alderice	Central	AS-T-A-N	55	84-90
Appelbaum	Western	AS-T-A-N	76	100-120
Bouma	Central	AS-T-A-N	60	90-100
Bright	Central	S-AS-T-A-N	37	110
Diaphus	Central	T-A-N	73	110-130
Elvers	Western	AS-T-A-N	60	180
Ewing	Central	AS-T-A-N	56	85-100
Geyer	Western	AS-T-A-N	37	190-210
Jakkula	Central	AS-T-A-N	59	120-140
MacNeil	Western	AS-T-A-N	62	86-94
McGrail	Central	S-AS-T-A-N	45	110-130
Parker	Central	AS-T-A-N	60	100
Phleger	Western	A-N	122	200
Rankin	Central/Western	AS-T-A-N	52	110-140
Rezak	Central	AS-T-A-N	60	120
Sackett	Central	AS-T-A-N	67	100
Sidner	Central	AS-T-A-N	55	150
Sweet	Central	AS-T-A-N	75	130-200
Low-Relief Midshelf Banks				
32 Fathom	Western	T-A-N	52	55
Claypile	Western	A-N	40	50
Coffee Lump	Western	T-A-N	62	70
Midshelf Banks				
29 Fathom	Central	T-A-N	52	72
Fishnet	Central	T-A-N	66	78
Sonnier	Central	MS-M-S-AS-T-A-N	17	50
Stetson	Western	MS-M-S-AS-T-A-N	17	52
Low-Relief South Texas Banks				
Big Adam	Western	T-A-N	60	64
Big Dunn Bar	Western	T-A-N	61	67
Blackfish Ridge	Western	T-A-N	60	70-74
Mysterious	Western	T-A-N	70	74-86
Sebree	Western	N	31	37
Small Adam	Western	T-A-N	60	66
Small Dunn Bar	Western	T-A-N	63	67
South Texas Banks				
Aransas	Western	T-A-N	57	70-72
Baker	Western	T-A-N	56	70-74
Dream	Western	T-A-N	62	80
Hospital	Western	T-A-N	59	70-78
North Hospital	Western	T-A-N	58	68-70
South Baker	Western	T-A-N	59	80-84
Southern	Western	T-A-N	58	80

MS = *Millepora/Sponge* ZoneM = *Madracis* ZoneAS = *Algal/Sponge* ZoneA = *Antipatharian* ZoneDMP = *Diploria/Montastraea/Porites* ZoneS = *Stephanocoernia*T = *Transitional*N = *Nepheloid* Zone

Sources: Rezak and Bright, 1981; Rezak et al., 1983.

Table 3-5

Sites where Chemosynthetic Megafauna have been
Collected in the Central and Western Gulf of Mexico

Fauna	Latitude (North)	Longitude (West)	MMS Lease Block	Depth (m)+	Observation Method	Data Source
VM	26°21.20'	94°29.80'	AC0645	2,200	Sub	1
M	27°23.50'	94°29.45'	EB0602	1,111	Trl	2
PG	27°27.55'	93°08.60'	GB0500	734	Trl	2
VC	27°30.05'	93°02.01'	GB0458	757	Trl	2
M	27°31.50'	92°10.50'	GB0476	750	Sub	3
MC	27°33.40'	92°32.40'	GB0424	570	Sub	3
V	27°35.00'	92°30.00'	GB0425	600	Sub	3
VC	27°34.50'	92°55.95'	GB0416	580	Sub	3
VC	27°36.00'	94°46.00'	EB0376	776	Sub	3
PG	27°36.15'	94°35.40'	EB0380	793	Trl	2
MC	27°36.50'	92°28.94'	GB0382	570	Sub	3
VC	27°36.60'	94°47.35'	EB0375	773	Trl	2
VC	27°36.82'	92°15.25'	GB0386	585	Sub, Trl	2, 3
VC	27°37.15'	92°14.40'	GB0387	781	Sub, Trl	2, 3
V	27°37.75'	91°49.15'	GC0310	780	Trl	2
VC	27°38.00'	92°17.50'	GB0342	425	Trl	2
C	27°39.15'	94°24.30'	EB0339	780	Trl	2
VC	27°39.60'	90°48.90'	GC0287	994	Sub, Trl	2
C	27°40.45'	90°29.10'	GC0293	1,042	Trl	2
VC	27°40.50'	92°18.00'	GB0297	589	Trl	2
VMC	27°40.88'	91°32.10'	GC0272	720	Sub, Trl	2, 3, 4
VC	27°42.65'	92°10.45'	GB0300	719	Trl	2
V	27°43.10'	91°30.15'	GC0229	825	Trl	2
VM	27°43.30'	91°16.30'	GC0233	650	Sub	5
VMC	27°43.70'	91°17.55'	GC0233	813	Trl	2
VM	27°44.08'	91°15.27'	GC0234	600	Sub	3, 6
VM	27°44.30'	91°19.10'	GC0232	807	Sub	3
VM	27°44.80'	91°13.30'	GC0234	550	Sub	3, 7
VC	27°45.00'	90°16.31'	GC0210	715	Sub	3
C	27°45.50'	89°58.30'	GC0216	963	Sub, Photosl	8, 2
VMC	27°46.33'	90°15.00'	GC0210	796	Sub	3
VM	27°46.65'	91°30.35'	GC0184/5	580	Sub, Trl	2, 3, 9
VM	27°46.75'	90°14.70'	GC0166	767	Sub, Trl	2, 3
VM	27°49.16'	91°31.95'	GC0140	290	Sub	10
V	27°50.00'	90°19.00'	GC0121	767	Sub	3
VM	27°53.56'	90°07.07'	GC0081	682	Photosl	11
VC	27°54.40'	90°11.90'	GC0079	685	Trl	2
VM	27°55.50'	90°27.50'	GC0030	504	Sub	3
VPG	27°56.65'	89°58.05'	GC0040	685	Trl	2
C	27°57.10'	89°54.30'	MC0969	658	Trl	2
V	27°57.25'	89°57.50'	EW1010	597	Sub, Trl	2, 3
V	27°58.70'	90°23.40'	EW1001	430	Sub, Trl	2, 3
VC	29°11.00'	88°00.00'	VK0826	545	Sub, ROV, Trl	3, 4, 12

Notes:

Fauna indicates type of chemosynthetic megafauna found at site: V=vestimentiferan tube worms,

M=seep mytilids, C=vesicomyid or lucinid clams, PG=pogonophoran tube worms.

Lease block designators follow MMS standard abbreviations.

Observation methods include trawl (Trl) and submarine (Sub), or definitive photography via submarine, remotely operated vehicle (ROV), or photosled (Photosl).

Data sources give precedence to observations published in open literature. Data sources:

1-Brooks et al. (1989), 2-Kennicutt et al. (1988a,b), 3-GERG unpubl. data, 4-Callender et al. (1990), 5-MacDonald et al. (1990b), 6-MacDonald et al. (1990b), 7-MacDonald et al. (1990a), 8-Rosman et al. (1987), 9-MacDonald et al. (1989), 10-Roberts et al. (1990), 11-Boland (1986), 12-Boss (1968), Gallaway et al. (1990), Volkes (1963).

Table 3-6

The 21 Most Abundant Families in Ichthyoplankton
Samples from Quadrants of the Gulf of Mexico

Family	Rank				
	Northeast Quadrant	Southeast Quadrant	Northwest Quadrant	Southwest Quadrant	Overall
Myctophidae	1	1	1	1	1
Gonostomatidae	2	2	2	2	2
Bregmacerotidae	4	3	3	5	3
Scombridae	3	6	10	8	4
Paralepididae	6	18	7	7	5
Stromateidae	5	16	6	6	6
Gobiidae	15	8	4	9	7
Bothidae	8	5	11	4	8
Serranidae	11	15	8	10	9
Synodontidae	9	14	9	18	10
Scaridae	10	4	18	16	11
Clupeidae	21	21	5	21	12
Apogonidae	13	17	16	3	13
Carangidae	7	11	13	14	14
Labridae	14	7	17	15	15
Engraulidae	17	20	12	12	16
Gempylidae	12	10	15	11	17
Tetraodontidae	19	9	20	19	18
Anguilliformes	16	19	14	13	19
Ophidiidae	20	12	19	20	20
Scorpaenidae	18	13	21	17	21

Source: Sherman et al., 1983.

Table 3-7

Primary Depth Distribution of Larval Fishes (<10 mm standard length)
in the Gulf of Mexico North of 26° N. Latitude

Genus/Species	Depth				
	<25 m	<50 m	<100 m	50-200 m	>150 m
<i>Archosargus probatocephalus</i> *	•				
<i>Chaetodipterus faber</i>	•				
<i>Chloroscombrus chrysurus</i>	•				
<i>Cynoscion arenarius</i>	•				
<i>C. nebulosus</i> *	•				
<i>Orthopristis chrysoptera</i>	•				
<i>Peprilus paru</i>	•				
<i>Pogonias cromis</i> *	•				
<i>Anchoa</i> spp.		•			
<i>Brevoortia patronus</i> *		•			
<i>Centropristis striata</i>		•			
<i>Diplectrum formosum</i>		•			
<i>Harengula jaguana</i>		•			
<i>Lagodon rhomboides</i> *		•			
<i>Leiostomus xanthurus</i> *		•			
<i>Micropogonias undulatus</i> *		•			
<i>Opisthonema oglinum</i>		•			
<i>Sardinella aurita</i>		•			
<i>Scomberomorus maculatus</i>		•			
<i>Serraniculus pumilio</i>		•			
<i>Decapterus punctatus</i>			•		
<i>Peprilus burti</i>			•		
<i>Auxis</i> sp.				•	
<i>Caranx crysos</i>				•	
<i>Etrumeus teres</i>				•	
<i>Euthynnus alletteratus</i>				•	
<i>Hemanthias vivanus</i>				•	
<i>Lutjanus campechanus</i>				•	
<i>Scomberomorus cavalla</i>				•	
<i>Trachurus lathami</i>				•	
<i>Euthynnus pelamis</i>					•
<i>Istiophorus</i> spp.					•
<i>Xiphias gladius</i>					•

* Indicates larvae are estuarine dependent.

Note: Depth ranges are those at which >75% of larvae were collected.

Adapted from: Ditty et al., 1988.

Table 3-8

Gulf of Mexico Essential Fish Habitat Assessment
 (species under Gulf of Mexico Fishery Management Plans)

Species	Presence in Destin Dome Unit	Bay and Estuary Relationships	Adult Prey Species
Invertebrates			
brown shrimp	adult present year-round	major nursery area	oivorous
white shrimp	occurs; only most northern part	nursery area	onivorous
pink shrimp	not present	nursery area	ornivorous
stone crab	uncommon; only most northern part	nursery area	oportunistic carnivore
spiny lobster	occurs	none noted	mollusks and arthropods
Fish in Taxonomic Order			
gag grouper	occurs	seagrass beds, nursery nearshore	primarily fish
red grouper	adult present year-round	none noted	primarily fish
scamp grouper	occurs	none noted	primarily fish
tilefish	rare; only in deepest waters	none noted	primarily crustaceans
cobia	adult present during summer	nursery nearshore	primarily crustaceans and some fish
lesser amberjack	occurs	none noted	cephalopods
greater amberjack	occurs	none noted	variety fish, crustaceans, and cephalopods
dolphin fish	adult present year-round	none noted	pelagic fish
lane snapper	occurs	nursery nearshore	fish, crustaceans, mollusks, algae
gray snapper	adult present year-round	nursery nearshore	fish, shrimp, and crabs
red snapper	adult present year-round	nursery nearshore	fish, shrimp
red drum	uncommon; only most northern part	nursery nearshore	crustaceans
yellowtail snapper	occurs	none noted	benthic fish and crustaceans
king mackerel	adult present year-round; spawning	none noted	mostly fish, anchovies, and herrings
spanish mackerel	uncommon; northern part only	nursery nearshore	mostly fish, anchovies, and herrings
gray triggerfish	occurs	none noted	mostly bivalves and barnacles; also polychaetes and echinoderms

Table 3-9

Gulf of Mexico Essential Fish Habitat Assessment
(highly migratory species managed by NMFS)

Species	Presence in or Near Destin Dome Unit	Known Prey Species
Billfish		
blue marlin	Juvenile/subadult and adults occur in area beyond 100-m contour	Adults: fish at surface, and deepwater: scombrids, cephalopods Juveniles/fish; adults/squid and fish
white marlin	Juvenile/subadult and adults occur in area beyond 50-m contour	
sailfish	Juvenile/subadult only occurs to south of area beyond 200-m contour	Pelagic schooling fish and squids
Swordfish	Spawning and eggs/larvae and adults occur in area beyond 100-m contour	Larvae: zooplankton, fish larvae Juveniles: fish, squid, pelagic crustaceans Adults: pelagic fish, squid, demersal fish
Tunas		
bluefin tuna	Spawning and eggs/larvae occur in area no juvenile/subadult or adult noted	Juveniles: crustacea, larval, and small fish
shipjack tuna	Spawning, eggs/larvae occurs to south of area beyond 200-m contour	Larvae: small fish
yellowfin tuna	Spawning and eggs/larvae, subadult, and adult occurs to south of area beyond 200-m contour	Larvae: small fish Juveniles: fish Adults: crustacea and fish
Sharks		
blacktip	Late juvenile/subadult only noted in area, nearshore	None noted (unknown)
bull	Late juvenile/subadult only noted in area, nearshore	None noted (unknown)
dusky	No life stage occurrence noted, but area designated as research area	None noted (unknown)
silky	Neonate/early juvenile only noted south of area beyond 200-m contour	None noted (unknown)
tiger	Neonate/early juvenile, late juvenile, subadult, and adult occurs in area	None noted (unknown)
Atlantic sharpnose	Adults only in area	None noted (unknown)
Longfin mako	Neonate/early juvenile, and juvenile/subadult occur to south of area beyond 200-m contour; adults occur in area beyond 100-m contour	None noted (unknown)

Table 3-10

Number of Shipwrecks by Planning Area and Lease Area

Western Gulf of Mexico Planning Area

Lease Area	Number of Wrecks
Alaminos Canyon	1
Brazos	49
Corpus Christy	1
East Breaks	5
Galveston	92
Garden Banks	1
High Island	57
Keathley Canyon	3
Matagorda Island	116
Mustang Island	102
North Padre Island	38
South Padre Island	144
Sabine Pass (Texas)	6

Central Gulf of Mexico Planning Area

Lease Area	Number of Wrecks
Bay Marchand	3
Brenton Sound	13
Chandeleur	6
East Cameron	35
Eugene Island	51
Ewing Bank	1
Green Canyon	3
Grand Island	18
Lund	13
Mississippi Canyon	20
Mobile	27
Main Pass	35
South Pelto	5
Sabine Pass (Louisiana)	22
South Marsh Island	19
South Pass	39
Ship Shoal	51
South Timbalier	46
Viosca Knoll	10
Vermilion	39
West Cameron	72
West Delta	30
Walker Ridge	2

Table 3-11

Onshore Expenditures Allocations by Coastal Subarea
(in percentages)

IMPLAN Sector	Sector Definition	TX-1	TX-2	LA-1	LA-2	LA-3	MA-1	FL-1	FL-2	FL-3	FL-4	Gulf Other	U.S. Other
38	Oil & Gas Operations	0.00	0.34	0.09	0.06	0.15	0.00	0.00	0.00	0.00	0.00	0.23	0.12
50	New Gas Utility Facilities	0.07	0.38	0.05	0.10	0.10	0.10	0.00	0.00	0.00	0.00	0.11	0.07
53	Misc Natural Resource Facility Construction	0.03	0.21	0.23	0.15	0.30	0.02	0.00	0.00	0.00	0.00	0.01	0.03
56	Maintenance and Repair, Other Facilities	0.06	0.31	0.04	0.08	0.09	0.08	0.00	0.00	0.00	0.00	0.21	0.11
57	Other Oil & Gas Field Services	0.00	0.30	0.26	0.12	0.16	0.00	0.00	0.00	0.00	0.00	0.07	0.05
160	Office Furniture and Equipment	0.15	0.54	0.00	0.00	0.08	0.23	0.00	0.00	0.00	0.00	0.00	0.00
178	Maps and Charts (Msc Publishing)	0.12	0.59	0.02	0.06	0.11	0.10	0.00	0.00	0.00	0.00	0.01	0.00
206	Explosives	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	Chemicals, NEC	0.03	0.64	0.04	0.10	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.04
210	Petroleum Fuels	0.11	0.50	0.09	0.16	0.09	0.05	0.00	0.00	0.00	0.00	0.00	0.00
232	Hydraulic Cement	0.00	0.10	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.50	0.30
258	Steel Pipe and Tubes	0.00	0.50	0.31	0.05	0.07	0.00	0.00	0.00	0.00	0.00	0.08	0.04
284	Fabricated Plate Work	0.04	0.63	0.06	0.09	0.05	0.14	0.00	0.00	0.00	0.00	0.00	0.00
290	Iron and Steel Forgings	0.00	0.81	0.00	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.14	0.00
307	Turbines	0.05	0.65	0.00	0.10	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311	Construction Machinery & Equipment	0.06	0.42	0.00	0.06	0.19	0.11	0.00	0.00	0.00	0.00	0.11	0.06
313	O&G Field Machinery & Equipment	0.03	0.18	0.27	0.18	0.22	0.00	0.00	0.00	0.00	0.00	0.05	0.04
331	Special Industrial Machinery	0.00	0.00	0.00	0.38	0.54	0.00	0.00	0.00	0.00	0.00	0.00	0.03
332	Pumps & Compressors	0.04	0.30	0.17	0.22	0.09	0.00	0.00	0.00	0.00	0.00	0.12	0.06
354	Industrial Machines, NEC	0.05	0.66	0.06	0.10	0.06	0.06	0.00	0.00	0.00	0.00	0.00	0.00
356	Switchgear	0.00	0.63	0.00	0.07	0.11	0.07	0.00	0.00	0.00	0.00	0.11	0.00
374	Communication Equipment, NEC	0.13	0.50	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.13	0.00
392	Shipbuilding and Ship Repair	0.09	0.24	0.05	0.24	0.18	0.19	0.00	0.00	0.00	0.00	0.00	0.00
399	Transportation Equipment, NEC	0.00	0.78	0.06	0.11	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00
401	Lab Equipment	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
403	Instrumentation	0.01	0.13	0.39	0.27	0.08	0.00	0.00	0.00	0.00	0.00	0.08	0.04
435	Demurrage/Warehousing/Motor Freight	0.11	0.37	0.21	0.09	0.09	0.01	0.00	0.00	0.00	0.00	0.07	0.00
436	Water Transport	0.02	0.27	0.10	0.25	0.22	0.04	0.01	0.00	0.01	0.00	0.06	0.00
437	Air Transport	0.03	0.42	0.11	0.11	0.08	0.02	0.00	0.00	0.00	0.01	0.21	0.00
441	Communications	0.09	0.51	0.07	0.11	0.11	0.11	0.00	0.00	0.00	0.00	0.00	0.00
443	Electric Services	0.13	0.36	0.06	0.15	0.12	0.18	0.00	0.00	0.00	0.00	0.00	0.00
444	Gas Production/Distribution	0.10	0.54	0.08	0.07	0.05	0.03	0.00	0.00	0.00	0.00	0.05	0.04
445	Water Supply	0.08	0.43	0.08	0.12	0.05	0.11	0.00	0.00	0.00	0.00	0.01	0.01
446	Waste Treatment/Disposal	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
454	Eating/Drinking	0.00	0.24	0.28	0.08	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
455	Msc Retail	0.09	0.48	0.06	0.10	0.15	0.11	0.00	0.00	0.00	0.00	0.00	0.00
459	Insurance	0.04	0.47	0.07	0.12	0.09	0.00	0.00	0.00	0.00	0.00	0.17	0.03
462	Real Estate	0.09	0.47	0.04	0.08	0.11	0.08	0.00	0.00	0.00	0.00	0.11	0.01
469	Advertisement	0.06	0.45	0.06	0.08	0.15	0.08	0.00	0.00	0.00	0.00	0.12	0.01
470	Other Business Services	0.00	0.60	0.11	0.09	0.06	0.00	0.00	0.00	0.00	0.00	0.09	0.05
473	Msc. Equipment Rental and Leasing	0.09	0.26	0.22	0.10	0.10	0.01	0.00	0.00	0.00	0.00	0.18	0.03
490	Doctors & Veterinarian Services	0.09	0.53	0.06	0.09	0.14	0.08	0.00	0.00	0.00	0.00	0.00	0.00
494	Legal Services	0.07	0.48	0.07	0.11	0.19	0.08	0.00	0.00	0.00	0.00	0.00	0.00
506	Environmental/Engineering Services	0.06	0.38	0.11	0.08	0.08	0.03	0.01	0.00	0.02	0.00	0.20	0.01
507	Acct/Msc Business Services	0.06	0.46	0.05	0.09	0.13	0.07	0.00	0.00	0.00	0.00	0.11	0.01
508	Management/Consulting Services	0.04	0.54	0.04	0.09	0.11	0.05	0.00	0.00	0.00	0.00	0.11	0.01
509	Testing/Research Facilities	0.00	0.38	0.14	0.14	0.05	0.00	0.00	0.00	0.00	0.00	0.21	0.11

Source: Dismukes et al., in preparation.

Table 3-12

Demographic and Employment Baseline Projections for the United States

United States	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	227,225.62	249,464.68	262,801.47	265,228.01	267,783.70	270,249.10	272,688.08	275,148.32	277,634.70	280,134.96
% White	0.86	0.84	0.83	0.83	0.83	0.83	0.82	0.82	0.82	0.82
% Black	0.12	0.12	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
% Other	0.02	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Hispanic	0.06	0.09	0.10	0.11	0.11	0.11	0.11	0.12	0.12	0.12
% 0-19 Years	0.32	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.28	0.28
% 20-64 Years	0.57	0.59	0.58	0.58	0.58	0.59	0.59	0.59	0.59	0.59
% 65 Years & Over	0.11	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
% Male	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49
% Female	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Median Age Of Population (Years)	30.04	32.83	34.35	34.66	34.94	35.22	35.50	35.76	35.99	36.19
Total Employment (Thousands)	114,231.18	139,426.90	149,358.79	152,607.20	156,231.21	160,198.71	163,507.76	166,323.45	168,798.82	171,077.47
% Farm	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Construction	0.05	0.05	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06
% Manufacturing	0.18	0.14	0.13	0.13	0.12	0.12	0.12	0.12	0.12	0.12
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Wholesale Trade	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.16	0.16	0.17	0.17	0.17	0.17	0.17	0.17	0.16	0.16
% Finance, Ins, & Real Estate	0.08	0.08	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.08
% Services	0.22	0.28	0.30	0.30	0.31	0.31	0.31	0.32	0.32	0.32
% Federal Civilian Govt	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.12	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11
Total Earnings (Millions 1996 \$)	\$3,133.27	\$4,097.14	\$4,506.71	\$4,653.41	\$4,866.33	\$5,146.04	\$5,300.25	\$5,440.37	\$5,570.82	\$5,695.95
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Construction	0.06	0.06	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.24	0.19	0.18	0.17	0.17	0.17	0.17	0.16	0.16	0.16
% Transport, Comm. & Public Util	0.07	0.06	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Wholesale Trade	0.07	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Retail Trade	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Finance, Ins, & Real Estate	0.06	0.07	0.08	0.08	0.09	0.09	0.09	0.09	0.09	0.09
% Services	0.18	0.25	0.27	0.28	0.28	0.28	0.29	0.29	0.29	0.30
% Federal Civilian Govt	0.04	0.04	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.03
% Federal Military Govt	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.11	0.12	0.12	0.12	0.12	0.11	0.11	0.11	0.11	0.11
Personal Income (Millions 1996 \$)	\$4,191.05	\$5,705.39	\$6,325.13	\$6,538.10	\$6,809.80	\$7,135.21	\$7,333.66	\$7,517.85	\$7,693.24	\$7,864.17
Income Per Capita (1996 \$)	\$18,444	\$22,871	\$24,068	\$24,651	\$25,430	\$26,402	\$26,894	\$27,323	\$27,710	\$28,073
W&P Wealth Index (U.S. = 100)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Number Of Households (Thousands)	80,824.79	92,255.55	97,340.92	98,706.04	99,883.75	101,041.26	101,968.71	103,141.44	104,335.05	105,533.28
Persons Per Household (People)	2.74	2.63	2.63	2.62	2.61	2.61	2.61	2.60	2.59	2.59
Retail Sales Per Household (1996 \$)	\$21,453.00	\$22,651.00	\$24,103.00	\$24,704.00	\$25,003.00	\$25,715.00	\$27,311.00	\$27,619.00	\$27,874.00	\$28,091.00
Mean Household Income (1996 \$)	\$50,800.00	\$60,511.00	\$63,637.00	\$64,874.00	\$66,777.00	\$69,175.00	\$70,463.00	\$71,399.00	\$72,215.00	\$72,968.00

Table 3-12. Demographic and Employment Baseline Projections for the United States (continued).

United States	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Households With Money Income (Thousands)	80,824.79	92,255.55	97,340.92	98,706.04	99,883.75	101,041.26	101,968.71	103,141.44	104,335.05	105,533.28
% Less Than \$10,000 (1990 \$)	NA	0.15	0.14	0.13	0.13	0.12	0.12	0.12	0.11	0.11
% \$10,000 to 19,999	NA	0.18	0.16	0.15	0.15	0.14	0.14	0.13	0.13	0.13
% \$20,000 to \$29,999	NA	0.17	0.16	0.16	0.15	0.15	0.14	0.14	0.14	0.13
% \$30,000 to \$39,999	NA	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
% \$40,000 to \$49,999	NA	0.11	0.12	0.12	0.13	0.13	0.13	0.14	0.14	0.14
% \$50,000 to \$59,999	NA	0.08	0.09	0.09	0.09	0.10	0.10	0.10	0.10	0.11
% \$60,000 to \$74,999	NA	0.07	0.08	0.08	0.08	0.09	0.09	0.09	0.10	0.10
% \$75,000 to \$99,999	NA	0.05	0.06	0.06	0.06	0.06	0.07	0.07	0.07	0.07
% \$100,000 to \$124,999	NA	0.02	0.02	0.02	0.02	0.02	0.03	0.03	0.03	0.03
% \$125,000 to \$149,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Total Retail Sales (Millions 1996 \$)	\$1,733.91	\$2,089.72	\$2,346.20	\$2,438.42	\$2,497.36	\$2,598.28	\$2,784.85	\$2,848.65	\$2,908.27	\$2,964.50

NA means that information is not available.
Source: Woods & Poole Economics, Inc., 2001.

Table 3-13

Demographic and Employment Baseline Projections for Texas

State of Texas	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	14,337.82	17,044.79	18,679.60	19,006.38	19,355.58	19,712.67	20,043.83	20,342.01	20,641.63	20,942.56
% White	0.87	0.86	0.85	0.85	0.85	0.84	0.84	0.84	0.84	0.84
% Black	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
% Other	0.01	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.04
% Hispanic	0.21	0.26	0.28	0.29	0.29	0.30	0.30	0.31	0.31	0.32
% 0-19 Years	0.34	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.31	0.31
% 20-64 Years	0.56	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.59
% 65 Years & Over	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
% Male	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49
% Female	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Median Age Of Population (Years)	28.11	30.64	32.20	32.43	32.68	32.87	33.05	33.17	33.26	33.35
Total Employment (Thousands)	7,510.66	9,306.98	10,539.01	10,847.23	11,268.59	11,678.35	11,948.12	12,192.37	12,420.28	12,639.23
% Farm	0.04	0.03	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.04	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Construction	0.07	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.14	0.11	0.10	0.10	0.10	0.10	0.10	0.10	0.09	0.09
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Wholesale Trade	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.16	0.16	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
% Finance, Ins. & Real Estate	0.08	0.08	0.07	0.07	0.07	0.07	0.07	0.08	0.08	0.08
% Services	0.20	0.27	0.28	0.29	0.29	0.29	0.30	0.30	0.30	0.31
% Federal Civilian Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01
% Federal Military Govt	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.11	0.11	0.12	0.12	0.11	0.11	0.11	0.11	0.11	0.11
Total Earnings (Millions 1996 \$)	\$207,443.63	\$262,314.27	\$310,655.14	\$324,925.72	\$348,911.90	\$376,886.32	\$387,044.66	\$398,481.07	\$409,612.30	\$420,592.18
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.06	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.04
% Construction	0.09	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.19	0.15	0.15	0.14	0.14	0.14	0.14	0.14	0.14	0.13
% Transport, Comm. & Public Util	0.08	0.08	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Wholesale Trade	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Retail Trade	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Finance, Ins. & Real Estate	0.06	0.06	0.07	0.07	0.07	0.07	0.07	0.08	0.08	0.08
% Services	0.17	0.24	0.25	0.26	0.26	0.26	0.27	0.27	0.28	0.28
% Federal Civilian Govt	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Federal Military Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01
% State and Local Govt	0.09	0.11	0.11	0.11	0.11	0.10	0.10	0.10	0.10	0.10
Personal Income (Millions 1996 \$)	\$258,593.60	\$347,506.05	\$410,726.10	\$428,726.36	\$455,647.03	\$485,370.37	\$500,483.01	\$515,224.62	\$529,720.48	\$544,129.12
Income Per Capita (1996 \$)	\$18,036	\$20,388	\$21,988	\$22,557	\$23,541	\$24,622	\$24,969	\$25,328	\$25,663	\$25,982
W&P Wealth Index (U.S. = 100)	100.79	91.93	92.65	92.63	93.24	93.90	93.55	93.43	93.35	93.29
Number Of Households (Thousands)	4,981.68	6,099.97	6,692.29	6,834.01	6,973.15	7,112.98	7,235.50	7,361.59	7,489.27	7,617.47
Persons Per Household (People)	2.81	2.73	2.73	2.72	2.71	2.71	2.71	2.70	2.69	2.69
Retail Sales Per Household (1996 \$)	\$25,366.00	\$22,848.00	\$24,812.00	\$25,461.00	\$25,782.00	\$26,533.00	\$28,168.00	\$28,479.00	\$28,737.00	\$28,954.00
Mean Household Income (1996 \$)	\$50,916.00	\$55,911.00	\$60,226.00	\$61,573.00	\$64,129.00	\$66,990.00	\$67,927.00	\$68,722.00	\$69,444.00	\$70,124.00
Households With Money Income (Thousands)	4,981.68	6,099.97	6,692.29	6,834.01	6,973.15	7,112.98	7,235.50	7,361.59	7,489.27	7,617.47
% Less Than \$10,000 (1990 \$)	NA	0.18	0.16	0.15	0.15	0.14	0.14	0.13	0.13	0.13
% \$10,000 to \$19,999	NA	0.19	0.17	0.17	0.16	0.15	0.15	0.15	0.14	0.14
% \$20,000 to \$29,999	NA	0.17	0.17	0.16	0.16	0.15	0.15	0.15	0.14	0.14
% \$30,000 to \$39,999	NA	0.14	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
% \$40,000 to \$49,999	NA	0.10	0.11	0.12	0.12	0.13	0.13	0.13	0.13	0.14
% \$50,000 to \$59,999	NA	0.07	0.08	0.08	0.09	0.09	0.09	0.09	0.10	0.10
% \$60,000 to \$74,999	NA	0.06	0.07	0.07	0.08	0.08	0.08	0.08	0.09	0.09
% \$75,000 to \$99,999	NA	0.04	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06
% \$100,000 to \$124,999	NA	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% \$125,000 to \$149,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Total Retail Sales (Millions 1996 \$)	\$126,364.72	\$139,372.27	\$166,045.71	\$173,997.67	\$179,780.98	\$188,729.58	\$203,808.56	\$209,651.25	\$215,215.80	\$220,553.79

Table 3-13. Demographic and Employment Baseline Projections for Texas (continued).

State of Texas	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	21,241.96	21,540.14	21,836.47	23,310.91	24,803.59	26,316.46	27,847.74	29,468.12	31,182.79	32,997.24
% White	0.84	0.84	0.84	0.83	0.82	0.82	0.81	0.81	0.80	0.80
% Black	0.12	0.12	0.12	0.13	0.13	0.13	0.13	0.13	0.13	0.13
% Other	0.04	0.04	0.04	0.04	0.05	0.06	0.06	0.07	0.07	0.08
% Hispanic	0.32	0.33	0.33	0.35	0.37	0.38	0.38	0.39	0.39	0.40
% 0-19 Years	0.31	0.31	0.31	0.30	0.30	0.29	0.29	0.29	0.29	0.29
% 20-64 Years	0.59	0.59	0.59	0.59	0.58	0.56	0.54	0.53	0.51	0.49
% 65 Years & Over	0.10	0.10	0.10	0.11	0.13	0.14	0.16	0.18	0.21	0.24
% Male	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49
% Female	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Median Age Of Population (Years)	33.47	33.60	33.71	34.03	34.46	34.89	35.12	35.35	35.58	35.82
Total Employment (Thousands)	12,846.86	13,057.42	13,270.08	14,352.03	15,454.16	16,572.26	17,704.07	18,913.18	20,204.87	21,584.78
% Farm	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Construction	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.09	0.09	0.09	0.09	0.08	0.08	0.07	0.07	0.07	0.06
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Wholesale Trade	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
% Finance, Ins. & Real Estate	0.08	0.08	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Services	0.31	0.31	0.31	0.32	0.33	0.34	0.34	0.35	0.36	0.36
% Federal Civilian Govt.	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt.	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt.	0.11	0.11	0.11	0.11	0.12	0.12	0.12	0.12	0.12	0.13
Total Earnings (Millions 1996 \$)	\$431,372.47	\$442,387.30	\$453,606.42	\$512,318.13	\$574,946.85	\$641,243.42	\$711,003.26	\$788,352.16	\$874,115.72	\$969,209.37
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.03	0.03	0.03
% Construction	0.06	0.06	0.06	0.06	0.06	0.06	0.05	0.05	0.05	0.05
% Manufacturing	0.13	0.13	0.13	0.13	0.12	0.11	0.11	0.10	0.10	0.10
% Transport, Comm. & Public Util	0.09	0.09	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08
% Wholesale Trade	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.06	0.06	0.06
% Retail Trade	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.08
% Finance, Ins. & Real Estate	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
% Services	0.28	0.29	0.29	0.31	0.32	0.33	0.35	0.36	0.37	0.39
% Federal Civilian Govt.	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt.	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt.	0.10	0.10	0.10	0.10	0.10	0.10	0.11	0.11	0.11	0.11
Personal Income (Millions 1996 \$)	\$558,422.77	\$573,016.56	\$587,883.93	\$665,973.17	\$750,082.69	\$840,216.28	\$936,444.88	\$1,043,694.38	\$1,163,226.99	\$1,296,449.48
Income Per Capita (1996 \$)	\$26,289	\$26,602	\$26,922	\$28,569	\$30,241	\$31,927	\$33,627	\$35,418	\$37,303	\$39,290
W&P Wealth Index (U.S. = 100)	93.26	93.24	93.22	93.09	92.92	92.68	92.40	92.12	91.84	91.57
Number Of Households (Thousands)	7,745.31	7,872.42	7,998.56	8,610.72	9,191.57	9,717.26	10,196.21	10,698.77	11,226.10	11,779.42
Persons Per Household (People)	2.68	2.67	2.67	2.64	2.63	2.64	2.66	2.68	2.70	2.72
Retail Sales Per Household (1996 \$)	\$29,140.00	\$29,329.00	\$29,520.00	\$30,532.00	\$31,641.00	\$32,917.00	\$34,320.00	\$35,782.80	\$37,307.95	\$38,898.10
Mean Household Income (1996 \$)	\$70,770.00	\$71,439.00	\$72,129.00	\$75,867.00	\$80,022.00	\$84,745.00	\$89,923.00	\$95,417.38	\$101,247.47	\$107,433.79
Households With Money Income (Thousands)	7,745.31	7,872.42	7,998.56	8,610.72	9,191.57	9,717.26	10,196.21	10,698.77	11,226.10	11,779.42
% Less Than \$10,000 (1990 \$)	0.12	0.12	0.12	0.11	0.09	0.08	0.07	0.06	0.05	0.04
% \$10,000 to 19,999	0.14	0.13	0.13	0.12	0.10	0.09	0.07	0.06	0.05	0.04
% \$20,000 to 29,999	0.14	0.14	0.13	0.12	0.11	0.09	0.08	0.06	0.05	0.05
% \$30,000 to 39,999	0.15	0.15	0.15	0.14	0.14	0.12	0.10	0.09	0.08	0.06
% \$40,000 to 49,999	0.14	0.14	0.14	0.15	0.15	0.15	0.14	0.13	0.13	0.12
% \$50,000 to 59,999	0.10	0.10	0.11	0.12	0.13	0.14	0.15	0.16	0.17	0.18
% \$60,000 to 74,999	0.09	0.09	0.10	0.11	0.12	0.14	0.16	0.19	0.23	0.26
% \$75,000 to 99,999	0.06	0.06	0.07	0.07	0.08	0.10	0.12	0.14	0.17	0.20
% \$100,000 to \$124,999	0.02	0.02	0.02	0.03	0.03	0.04	0.04	0.05	0.06	0.08
% \$125,000 to \$149,999	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.03	0.03
% \$150,000 or More	0.02	0.02	0.02	0.02	0.03	0.03	0.04	0.04	0.05	0.06
Total Retail Sales (Millions 1996 \$)	\$225,701.22	\$230,889.01	\$236,117.79	\$262,903.16	\$290,828.89	\$319,863.30	\$349,938.77	\$382,842.11	\$418,839.23	\$458,221.01

NA means that information is not available.
Source: Woods & Poole Economics, Inc., 2001

Table 3-14

Demographic and Employment Baseline Projections for Coastal Subarea TX-1

Coastal Subarea TX-1	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	717.97	792.86	873.64	886.47	897.89	907.36	913.05	923.08	933.23	943.45
% White	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96	0.96
% Black	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Other	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Hispanic	0.55	0.60	0.63	0.64	0.65	0.65	0.66	0.67	0.68	0.69
% 0-19 Years	0.38	0.36	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
% 20-64 Years	0.52	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
% 65 Years & Over	0.09	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11
% Male	0.49	0.49	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.51	0.51	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	28.14	31.53	33.08	33.25	33.52	33.74	34.06	34.33	34.57	34.77
Total Employment (Thousands)	324.61	358.05	406.50	419.67	430.27	442.06	451.56	459.15	465.65	471.70
% Farm	0.04	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Agricultural Services	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Mining	0.05	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Construction	0.08	0.06	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.11	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08
% Transport, Comm. & Public Util	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Wholesale Trade	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Retail Trade	0.17	0.18	0.18	0.18	0.18	0.18	0.17	0.17	0.17	0.17
% Finance, Ins, & Real Estate	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Services	0.19	0.26	0.28	0.28	0.29	0.30	0.30	0.30	0.31	0.31
% Federal Civilian Govt	0.02	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.13	0.14	0.15	0.14	0.14	0.14	0.14	0.14	0.14	0.14
Total Earnings (Millions 1996 \$)	\$8,351.98	\$8,475.43	\$9,824.51	\$10,193.26	\$10,607.99	\$11,205.77	\$11,593.37	\$11,883.00	\$12,150.04	\$12,409.25
% Farm	(0.00)	0.01	0.02	0.00	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.08	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Construction	0.10	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.08	0.08
% Manufacturing	0.16	0.14	0.14	0.14	0.13	0.13	0.13	0.13	0.12	0.12
% Transport, Comm. & Public Util	0.10	0.06	0.06	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Wholesale Trade	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.12	0.11	0.11	0.11	0.11	0.11	0.10	0.10	0.10	0.10
% Finance, Ins, & Real Estate	0.04	0.04	0.04	0.05	0.04	0.05	0.05	0.05	0.05	0.05
% Services	0.16	0.23	0.24	0.24	0.25	0.25	0.26	0.26	0.26	0.26
% Federal Civilian Govt	0.04	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Federal Military Govt	0.03	0.03	0.03	0.03	0.04	0.04	0.03	0.03	0.03	0.03
% State and Local Govt	0.11	0.16	0.16	0.16	0.15	0.15	0.15	0.15	0.15	0.15
Personal Income (Millions 1996 \$)	\$10,642.89	\$12,341.68	\$14,581.30	\$15,100.39	\$15,634.48	\$16,326.21	\$16,794.19	\$17,216.48	\$17,620.13	\$18,019.19

Table 3-14. Demographic and Employment Baseline Projections for Coastal Subarea TX-1 (continued).

Coastal Subarea TX-1	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Mean Household Income (1996 \$)	\$46,392.45	\$46,953.45	\$50,689.91	\$50,177.36	\$51,952.36	\$53,706.91	\$57,042.73	\$57,792.82	\$58,401.45	\$58,981.91
Income Per Capita (1996 \$)	\$14,824	\$15,566	\$16,690	\$17,034	\$17,413	\$17,993	\$18,393	\$18,651	\$18,881	\$19,099
W&P Wealth Index (U.S. = 100)	87.89	76.52	77.97	76.02	75.72	75.56	77.65	77.19	77.08	77.13
Number Of Households (Thousands)	222.99	255.98	282.02	286.86	291.12	294.35	296.13	300.08	304.11	308.18
Persons Per Household (People)	3.10	2.93	2.91	2.90	2.90	2.89	2.89	2.91	2.90	2.89
Retail Sales Per Household (1996 \$)	\$22,076.18	\$17,532.64	\$17,301.00	\$17,216.64	\$16,895.00	\$17,390.18	\$18,457.64	\$18,669.36	\$18,843.91	\$18,991.36
Households With Money Income (Thousands)	222.99	255.98	282.02	286.86	291.12	294.35	296.13	300.08	304.11	308.18
% Less Than \$10,000 (1990 \$)	NA	0.24	0.22	0.21	0.20	0.20	0.19	0.19	0.18	0.18
% \$10,000 to 19,999	NA	0.22	0.20	0.20	0.19	0.18	0.18	0.17	0.17	0.17
% \$20,000 to \$29,999	NA	0.17	0.17	0.17	0.17	0.17	0.16	0.16	0.16	0.16
% \$30,000 to \$39,999	NA	0.13	0.14	0.15	0.15	0.16	0.16	0.16	0.16	0.17
% \$40,000 to \$49,999	NA	0.09	0.10	0.10	0.11	0.11	0.11	0.12	0.12	0.12
% \$50,000 to \$59,999	NA	0.06	0.06	0.06	0.07	0.07	0.07	0.07	0.08	0.08
% \$60,000 to \$74,999	NA	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06
% \$75,000 to \$99,999	NA	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.04
% \$100,000 to \$124,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$125,000 to \$149,999	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
% \$150,000 or More	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Retail Sales (Millions 1996 \$)	\$5,871.12	\$5,718.29	\$6,431.20	\$6,536.16	\$6,532.90	\$6,794.31	\$7,250.49	\$7,430.98	\$7,601.12	\$7,762.87

NA means that information is not available.

Source: Woods & Poole Economics, Inc., 2001.

Table 3-15

Demographic and Employment Baseline Projections for Coastal Subarea TX-2

Coastal Subarea TX-2	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	3,606.67	4,191.10	4,603.17	4,677.18	4,759.98	4,853.98	4,948.11	5,021.05	5,094.83	5,168.83
% White	0.79	0.78	0.77	0.76	0.76	0.76	0.76	0.76	0.75	0.75
% Black	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19
% Other	0.02	0.04	0.05	0.05	0.05	0.05	0.05	0.06	0.06	0.06
% Hispanic	0.13	0.19	0.22	0.22	0.23	0.23	0.24	0.24	0.24	0.24
% 0-19 Years	0.34	0.32	0.32	0.32	0.32	0.32	0.32	0.31	0.31	0.31
% 20-64 Years	0.59	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
% 65 Years & Over	0.07	0.08	0.08	0.08	0.08	0.08	0.08	0.09	0.09	0.09
% Male	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
% Female	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Median Age Of Population (Years)	28.26	31.72	33.54	33.80	34.15	34.46	34.76	35.00	35.24	35.46
Total Employment (Thousands)	2,029.61	2,386.43	2,636.37	2,707.66	2,818.56	2,944.11	3,007.57	3,065.47	3,119.83	3,172.47
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.05	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Construction	0.10	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.07
% Manufacturing	0.15	0.10	0.09	0.10	0.10	0.10	0.09	0.09	0.09	0.09
% Transport, Comm. & Public Util	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.07	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.15	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16
% Finance, Ins., & Real Estate	0.08	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Services	0.22	0.30	0.31	0.31	0.31	0.32	0.32	0.33	0.33	0.33
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
% State and Local Govt	0.09	0.10	0.11	0.11	0.10	0.10	0.10	0.10	0.10	0.10
Total Earnings (Millions 1996 \$)	\$68,219.14	\$78,813.08	\$92,989.99	\$97,885.80	\$105,451.98	\$114,025.19	\$115,595.32	\$118,709.76	\$121,767.04	\$124,811.86
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Mining	0.08	0.08	0.08	0.08	0.09	0.09	0.08	0.08	0.08	0.08
% Construction	0.11	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.21	0.14	0.15	0.14	0.14	0.14	0.14	0.14	0.14	0.13
% Transport, Comm. & Public Util	0.09	0.09	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
% Wholesale Trade	0.09	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Retail Trade	0.09	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
% Finance, Ins., & Real Estate	0.06	0.06	0.06	0.06	0.06	0.06	0.07	0.07	0.07	0.07
% Services	0.18	0.27	0.27	0.27	0.27	0.27	0.29	0.29	0.29	0.30
% Federal Civilian Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% State and Local Govt	0.07	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08
Personal Income (Millions 1996 \$)	\$78,601.32	\$97,383.01	\$115,648.67	\$121,173.62	\$129,236.85	\$138,107.31	\$141,215.51	\$145,124.57	\$148,969.13	\$152,806.95
Income Per Capita (1996 \$)	\$21,793	\$23,236	\$25,124	\$25,907	\$27,151	\$28,452	\$28,539	\$28,903	\$29,239	\$29,563
W&P Wealth Index (U.S. = 100)	104.13	86.60	86.32	85.45	86.57	86.44	86.03	85.86	85.73	85.61
Number Of Households (Thousands)	1,274.90	1,507.57	1,658.12	1,690.34	1,723.76	1,760.08	1,794.40	1,825.78	1,857.38	1,889.11
Persons Per Household (People)	2.91	2.79	2.78	2.77	2.76	2.76	2.76	2.75	2.74	2.73
Retail Sales Per Household (1996 \$)	\$23,753.54	\$19,893.38	\$22,015.92	\$22,619.38	\$22,895.62	\$23,545.85	\$24,969.85	\$25,250.08	\$25,481.46	\$25,677.54
Mean Household Income (1996 \$)	\$54,012.00	\$53,732.08	\$57,119.69	\$57,652.31	\$60,293.77	\$62,306.15	\$63,102.85	\$63,781.08	\$64,384.77	\$64,948.54
Households With Money Income (Thousands)	1,274.90	1,507.57	1,658.12	1,690.34	1,723.76	1,760.08	1,794.40	1,825.78	1,857.38	1,889.11
% Less Than \$10,000 (1990 \$)	NA	0.15	0.13	0.13	0.12	0.12	0.12	0.11	0.11	0.11
% \$10,000 to 19,999	NA	0.17	0.15	0.15	0.14	0.14	0.13	0.13	0.13	0.13
% \$20,000 to 29,999	NA	0.17	0.15	0.15	0.14	0.14	0.13	0.13	0.13	0.13
% \$30,000 to 39,999	NA	0.14	0.15	0.15	0.14	0.14	0.14	0.14	0.14	0.14
% \$40,000 to 49,999	NA	0.11	0.12	0.12	0.13	0.14	0.14	0.14	0.14	0.14
% \$50,000 to 59,999	NA	0.08	0.09	0.09	0.10	0.10	0.10	0.11	0.11	0.11
% \$60,000 to 74,999	NA	0.08	0.09	0.09	0.09	0.10	0.10	0.10	0.10	0.10
% \$75,000 to 99,999	NA	0.06	0.06	0.06	0.07	0.07	0.07	0.07	0.07	0.08
% \$100,000 to 124,999	NA	0.02	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% \$125,000 to 149,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Total Retail Sales (Millions 1996 \$)	\$35,471.52	\$35,639.69	\$41,039.45	\$42,496.15	\$43,445.73	\$45,623.87	\$49,338.83	\$50,724.51	\$52,041.84	\$53,303.41

Table 3-15. Demographic and Employment Baseline Projections for Coastal Subarea TX-2 (continued).

Coastal Subarea TX-2	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	5,242.56	5,315.76	5,388.53	5,750.78	6,117.38	6,488.76	6,864.68	7,262.38	7,683.12	8,128.23
% White	0.75	0.75	0.75	0.73	0.72	0.71	0.70	0.70	0.69	0.68
% Black	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19	0.19
% Other	0.06	0.06	0.06	0.07	0.08	0.09	0.10	0.12	0.13	0.14
% Hispanic	0.25	0.25	0.25	0.26	0.26	0.27	0.28	0.29	0.30	0.31
% 0-19 Years	0.31	0.31	0.31	0.30	0.29	0.29	0.29	0.29	0.28	0.28
% 20-64 Years	0.60	0.60	0.60	0.60	0.59	0.58	0.56	0.54	0.52	0.50
% 65 Years & Over	0.09	0.09	0.09	0.10	0.12	0.13	0.16	0.18	0.21	0.24
% Male	0.50	0.50	0.50	0.50	0.50	0.49	0.49	0.49	0.49	0.49
% Female	0.50	0.50	0.50	0.50	0.50	0.51	0.51	0.51	0.51	0.51
Median Age Of Population (Years)	35.68	35.90	36.09	36.88	37.54	38.12	38.66	39.21	39.76	40.32
Total Employment (Thousands)	3,222.41	3,272.83	3,323.48	3,577.67	3,833.25	4,091.88	4,354.52	4,634.02	4,931.47	5,248.00
% Farm	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Construction	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.06	0.06
% Manufacturing	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.08
% Transport, Comm. & Public Util	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05	0.05	0.05
% Wholesale Trade	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.16	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.14	0.14
% Finance, Ins., & Real Estate	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Services	0.34	0.34	0.34	0.35	0.36	0.37	0.37	0.38	0.39	0.39
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% State and Local Govt	0.10	0.10	0.10	0.10	0.10	0.11	0.11	0.11	0.11	0.11
Total Earnings (Millions 1996 \$)	\$127,808.44	\$130,862.99	\$133,964.34	\$150,035.31	\$166,978.66	\$184,817.13	\$203,563.31	\$224,210.92	\$246,952.85	\$272,001.50
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Mining	0.08	0.08	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06
% Construction	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.05	0.05
% Manufacturing	0.13	0.13	0.13	0.13	0.13	0.12	0.12	0.12	0.12	0.11
% Transport, Comm. & Public Util	0.10	0.10	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.08
% Wholesale Trade	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.06	0.05
% Retail Trade	0.08	0.08	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.06
% Finance, Ins., & Real Estate	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Services	0.30	0.31	0.31	0.32	0.34	0.35	0.36	0.38	0.39	0.40
% Federal Civilian Govt	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% State and Local Govt	0.08	0.08	0.08	0.08	0.08	0.08	0.09	0.09	0.09	0.09
Personal Income (Millions 1996 \$)	\$156,606.13	\$160,480.01	\$164,417.73	\$184,927.83	\$206,734.35	\$229,845.93	\$254,260.27	\$281,267.92	\$311,144.33	\$344,194.22
Income Per Capita (1996 \$)	\$29,872	\$30,189	\$30,513	\$32,157	\$33,795	\$35,422	\$37,039	\$38,729	\$40,497	\$42,346
W&P Wealth Index (U.S. = 100)	85.52	85.44	85.35	84.91	84.47	84.02	83.55	83.08	82.62	82.16
Number Of Households (Thousands)	1,920.75	1,952.21	1,983.43	2,134.82	2,278.28	2,408.25	2,527.19	2,651.99	2,782.96	2,920.40
Persons Per Household (People)	2.73	2.72	2.71	2.68	2.67	2.68	2.69	2.71	2.73	2.74
Retail Sales Per Household (1996 \$)	\$25,846.46	\$26,017.23	\$26,190.54	\$27,103.69	\$28,101.46	\$29,257.77	\$30,549.85	\$31,898.98	\$33,307.70	\$34,778.63
Mean Household Income (1996 \$)	\$65,485.08	\$66,036.31	\$66,602.23	\$69,682.00	\$73,153.31	\$77,149.08	\$81,551.92	\$86,206.04	\$91,125.76	\$96,326.24
Households With Money Income (Thousands)	1,920.75	1,952.21	1,983.43	2,134.82	2,278.28	2,408.25	2,527.19	2,651.99	2,782.96	2,920.40
% Less Than \$10,000 (1990 \$)	0.11	0.11	0.10	0.10	0.09	0.08	0.06	0.05	0.05	0.04
% \$10,000 to \$19,999	0.12	0.12	0.12	0.11	0.10	0.09	0.07	0.06	0.05	0.04
% \$20,000 to \$29,999	0.12	0.12	0.12	0.11	0.10	0.09	0.07	0.06	0.05	0.04
% \$30,000 to \$39,999	0.13	0.13	0.13	0.12	0.11	0.10	0.08	0.07	0.06	0.05
% \$40,000 to \$49,999	0.15	0.15	0.15	0.15	0.15	0.14	0.12	0.10	0.09	0.07
% \$50,000 to \$59,999	0.11	0.11	0.12	0.13	0.14	0.15	0.16	0.16	0.17	0.18
% \$60,000 to \$74,999	0.11	0.11	0.11	0.12	0.13	0.15	0.18	0.21	0.25	0.30
% \$75,000 to \$99,999	0.08	0.08	0.08	0.09	0.10	0.11	0.13	0.16	0.19	0.23
% \$100,000 to \$124,999	0.03	0.03	0.03	0.03	0.04	0.04	0.05	0.06	0.07	0.09
% \$125,000 to \$149,999	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.03	0.03	0.04
% \$150,000 or More	0.02	0.03	0.03	0.03	0.03	0.03	0.04	0.05	0.06	0.07
Total Retail Sales (Millions 1996 \$)	\$54,518.04	\$55,741.67	\$56,974.37	\$63,281.69	\$69,847.01	\$76,663.89	\$83,716.99	\$91,418.99	\$99,829.58	\$109,013.94

Source: Woods & Poole Economics, Inc., 2001.

Table 3-16

Demographic and Employment Baseline Projections for Louisiana

State of Louisiana	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	4,221.59	4,219.17	4,327.92	4,338.68	4,351.40	4,362.85	4,372.02	4,401.01	4,430.55	4,460.19
% White	0.70	0.68	0.67	0.66	0.66	0.66	0.66	0.66	0.66	0.65
% Black	0.29	0.31	0.32	0.32	0.32	0.32	0.32	0.33	0.33	0.33
% Other	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Hispanic	0.02	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% 0-19 Years	0.36	0.32	0.32	0.31	0.31	0.31	0.31	0.30	0.30	0.30
% 20-64 Years	0.55	0.57	0.57	0.57	0.57	0.58	0.58	0.58	0.59	0.59
% 65 Years & Over	0.10	0.11	0.11	0.11	0.12	0.11	0.11	0.12	0.12	0.12
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	27.35	31.22	32.76	33.13	33.47	33.78	34.08	34.33	34.57	34.80
Total Employment (Thousands)	1,967.78	2,019.91	2,217.10	2,264.98	2,311.83	2,362.00	2,401.76	2,436.06	2,466.69	2,495.03
% Farm	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.05	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Construction	0.08	0.06	0.06	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.11	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08
% Transport, Comm. & Public Util	0.07	0.06	0.05	0.06	0.05	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.15	0.16	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
% Finance, Ins. & Real Estate	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Services	0.20	0.26	0.29	0.29	0.29	0.29	0.29	0.30	0.30	0.30
% Federal Civilian Govt	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.02	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
Total Earnings (Millions 1996 \$)	\$53,596.79	\$52,905.25	\$59,363.68	\$60,434.11	\$62,817.95	\$65,732.08	\$67,871.22	\$69,384.67	\$70,813.13	\$72,188.01
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.08	0.06	0.04	0.05	0.05	0.05	0.06	0.06	0.06	0.06
% Construction	0.11	0.07	0.07	0.07	0.07	0.08	0.08	0.08	0.08	0.08
% Manufacturing	0.16	0.15	0.15	0.14	0.14	0.14	0.13	0.13	0.13	0.13
% Transport, Comm. & Public Util	0.09	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.07
% Wholesale Trade	0.07	0.05	0.05	0.05	0.05	0.06	0.05	0.05	0.05	0.05
% Retail Trade	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Finance, Ins. & Real Estate	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.17	0.25	0.26	0.26	0.26	0.26	0.26	0.27	0.27	0.27
% Federal Civilian Govt	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Federal Military Govt	0.02	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.12	0.14	0.15	0.14	0.14	0.14	0.14	0.14	0.14	0.14
Personal Income (Millions 1996 \$)	\$67,561.20	\$75,007.67	\$86,387.68	\$87,878.77	\$90,723.52	\$94,026.76	\$96,373.87	\$98,539.86	\$100,625.98	\$102,663.07
Income Per Capita (1996 \$)	\$16,004	\$17,778	\$19,961	\$20,255	\$20,849	\$21,552	\$22,043	\$22,390	\$22,712	\$23,018
W&P Wealth Index (U.S. = 100)	88.13	79.09	82.64	82.17	81.97	81.73	81.99	81.97	81.98	82.00
Number Of Households (Thousands)	1,421.54	1,503.59	1,557.86	1,574.18	1,586.67	1,598.88	1,602.38	1,618.74	1,635.33	1,652.02
Persons Per Household (People)	2.90	2.73	2.70	2.68	2.67	2.65	2.65	2.65	2.63	2.63
Retail Sales Per Household (1996 \$)	\$22,271.00	\$19,919.00	\$22,117.00	\$22,698.00	\$23,013.00	\$23,601.00	\$25,064.00	\$25,314.00	\$25,518.00	\$25,685.00
Mean Household Income (1996 \$)	\$46,656.00	\$48,817.00	\$54,251.00	\$54,615.00	\$55,934.00	\$57,534.00	\$58,844.00	\$59,547.00	\$60,178.00	\$60,764.00
Households With Money Income (Thousands)	1,421.54	1,503.59	1,557.86	1,574.18	1,586.67	1,598.88	1,602.38	1,618.74	1,635.33	1,652.02
% Less Than \$10,000 (1990 \$)	NA	0.25	0.22	0.22	0.21	0.20	0.19	0.19	0.19	0.18
% \$10,000 to 19,999	NA	0.21	0.19	0.18	0.18	0.17	0.17	0.16	0.16	0.16
% \$20,000 to 29,999	NA	0.17	0.17	0.17	0.17	0.17	0.17	0.16	0.16	0.16
% \$30,000 to 39,999	NA	0.13	0.14	0.15	0.15	0.16	0.16	0.16	0.16	0.17
% \$40,000 to 49,999	NA	0.09	0.10	0.10	0.11	0.11	0.12	0.12	0.12	0.12
% \$50,000 to 59,999	NA	0.06	0.06	0.07	0.07	0.07	0.07	0.08	0.08	0.08
% \$60,000 to 74,999	NA	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06
% \$75,000 to 99,999	NA	0.03	0.03	0.03	0.03	0.03	0.04	0.04	0.04	0.04
% \$100,000 to 124,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$125,000 to 149,999	NA	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Retail Sales (Millions 1996 \$)	\$31,658.67	\$29,950.42	\$34,455.49	\$35,730.10	\$36,513.40	\$37,735.55	\$40,161.45	\$40,977.25	\$41,730.59	\$42,432.89

Table 3-16. Demographic and Employment Baseline Projections for Louisiana (continued).

State of Louisiana	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	4,221.59	4,219.17	4,327.92	4,338.68	4,351.40	4,362.85	4,372.02	4,401.01	4,430.55	4,460.19
% White	0.70	0.68	0.67	0.66	0.66	0.66	0.66	0.66	0.66	0.65
% Black	0.29	0.31	0.32	0.32	0.32	0.32	0.32	0.33	0.33	0.33
% Other	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Hispanic	0.02	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% 0-19 Years	0.36	0.32	0.32	0.31	0.31	0.31	0.31	0.30	0.30	0.30
% 20-64 Years	0.55	0.57	0.57	0.57	0.57	0.58	0.58	0.58	0.59	0.59
% 65 Years & Over	0.10	0.11	0.11	0.11	0.12	0.11	0.11	0.12	0.12	0.12
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	27.35	31.22	32.76	33.13	33.47	33.78	34.08	34.33	34.57	34.80
Total Employment (Thousands)	1,967.78	2,019.91	2,217.10	2,264.98	2,311.83	2,362.00	2,401.76	2,436.06	2,466.69	2,495.03
% Farm	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.05	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Construction	0.08	0.06	0.06	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.11	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08
% Transport, Comm. & Public Util	0.07	0.06	0.05	0.06	0.05	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.15	0.16	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
% Finance, Ins. & Real Estate	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Services	0.20	0.26	0.29	0.29	0.29	0.29	0.29	0.30	0.30	0.30
% Federal Civilian Govt	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.02	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
Total Earnings (Millions 1996 \$)	\$53,596.79	\$52,905.25	\$59,363.68	\$60,434.11	\$62,817.95	\$65,732.08	\$67,871.22	\$69,384.67	\$70,813.13	\$72,188.01
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.08	0.06	0.04	0.05	0.05	0.05	0.06	0.06	0.06	0.06
% Construction	0.11	0.07	0.07	0.07	0.07	0.08	0.08	0.08	0.08	0.08
% Manufacturing	0.16	0.15	0.15	0.14	0.14	0.14	0.13	0.13	0.13	0.13
% Transport, Comm. & Public Util	0.09	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.07
% Wholesale Trade	0.07	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Finance, Ins. & Real Estate	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.17	0.25	0.26	0.26	0.26	0.26	0.26	0.27	0.27	0.27
% Federal Civilian Govt	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Federal Military Govt	0.02	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.12	0.14	0.15	0.14	0.14	0.14	0.14	0.14	0.14	0.14
Personal Income (Millions 1996 \$)	\$67,561.20	\$75,007.67	\$86,387.68	\$87,878.77	\$90,723.52	\$94,026.76	\$96,373.87	\$98,539.86	\$100,625.98	\$102,663.07
Income Per Capita (1996 \$)	\$16,004	\$17,778	\$19,961	\$20,255	\$20,849	\$21,552	\$22,043	\$22,390	\$22,712	\$23,018
W&P Wealth Index (U.S. = 100)	88.13	79.09	82.64	82.17	81.97	81.73	81.99	81.97	81.98	82.00
Number Of Households (Thousands)	1,421.54	1,503.59	1,557.86	1,574.18	1,586.67	1,598.88	1,602.38	1,618.74	1,635.33	1,652.02
Persons Per Household (People)	2.90	2.73	2.70	2.68	2.67	2.65	2.65	2.65	2.63	2.63
Retail Sales Per Household (1996 \$)	\$22,271.00	\$19,919.00	\$22,117.00	\$22,698.00	\$23,013.00	\$23,601.00	\$25,064.00	\$25,314.00	\$25,518.00	\$25,685.00
Mean Household Income (1996 \$)	\$46,656.00	\$48,817.00	\$54,251.00	\$54,615.00	\$55,934.00	\$57,534.00	\$58,844.00	\$59,547.00	\$60,178.00	\$60,764.00
Households With Money Income (Thousands)	1,421.54	1,503.59	1,557.86	1,574.18	1,586.67	1,598.88	1,602.38	1,618.74	1,635.33	1,652.02
% Less Than \$10,000 (1990 \$)	NA	0.25	0.22	0.22	0.21	0.20	0.19	0.19	0.19	0.18
% \$10,000 to \$19,999	NA	0.21	0.19	0.18	0.18	0.17	0.17	0.16	0.16	0.16
% \$20,000 to \$29,999	NA	0.17	0.17	0.17	0.17	0.17	0.17	0.16	0.16	0.16
% \$30,000 to \$39,999	NA	0.13	0.14	0.15	0.15	0.16	0.16	0.16	0.16	0.17
% \$40,000 to \$49,999	NA	0.09	0.10	0.10	0.11	0.11	0.12	0.12	0.12	0.12
% \$50,000 to \$59,999	NA	0.06	0.06	0.07	0.07	0.07	0.07	0.08	0.08	0.08
% \$60,000 to \$74,999	NA	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06
% \$75,000 to \$99,999	NA	0.03	0.03	0.03	0.03	0.03	0.04	0.04	0.04	0.04
% \$100,000 to \$124,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$125,000 to \$149,999	NA	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Retail Sales (Millions 1996 \$)	\$31,658.67	\$29,950.42	\$34,455.49	\$35,730.10	\$36,513.40	\$37,735.55	\$40,161.45	\$40,977.25	\$41,730.59	\$42,432.89

NA means that information is not available.
Source: Woods & Poole Economics, Inc., 2001.

Table 3-17

Demographic and Employment Baseline Projections for Coastal Subarea LA-1

Coastal Subarea LA-1	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	623.26	640.83	670.74	677.32	683.90	689.36	692.52	697.70	702.97	708.33
% White	0.76	0.74	0.72	0.72	0.72	0.72	0.71	0.71	0.71	0.71
% Black	0.24	0.25	0.26	0.27	0.27	0.27	0.27	0.28	0.28	0.28
% Other	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Hispanic	0.02	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02
% 0-19 Years	0.37	0.33	0.33	0.32	0.32	0.32	0.32	0.31	0.31	0.30
% 20-64 Years	0.54	0.56	0.56	0.57	0.57	0.57	0.57	0.58	0.58	0.58
% 65 Years & Over	0.09	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11
% Male	0.49	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.51	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	26.57	30.73	32.23	32.60	32.92	33.18	33.48	33.76	34.03	34.29
Total Employment (Thousands)	296.35	302.47	337.76	351.67	366.17	377.45	383.39	388.99	394.32	399.51
% Farm	0.04	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.11	0.08	0.06	0.06	0.06	0.07	0.07	0.07	0.07	0.07
% Construction	0.09	0.06	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.07
% Manufacturing	0.10	0.11	0.11	0.10	0.10	0.09	0.09	0.09	0.09	0.09
% Transport, Comm. & Public Util	0.06	0.06	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.16	0.17	0.18	0.17	0.17	0.17	0.17	0.17	0.17	0.17
% Finance, Ins, & Real Estate	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.04	0.04
% Services	0.19	0.26	0.27	0.28	0.28	0.28	0.28	0.28	0.28	0.28
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.12	0.12	0.12	0.12	0.11	0.11	0.11	0.11	0.11	0.11
Total Earnings (Millions 1996 \$)	\$8,214.29	\$7,495.65	\$8,443.45	\$8,963.96	\$9,646.91	\$10,110.22	\$10,582.14	\$10,822.53	\$11,058.17	\$11,291.53
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01
% Mining	0.16	0.13	0.11	0.11	0.12	0.12	0.14	0.14	0.14	0.13
% Construction	0.12	0.06	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.08
% Manufacturing	0.15	0.16	0.16	0.16	0.16	0.15	0.15	0.15	0.15	0.15
% Transport, Comm. & Public Util	0.08	0.08	0.07	0.07	0.07	0.08	0.08	0.08	0.08	0.08
% Wholesale Trade	0.07	0.06	0.05	0.05	0.06	0.06	0.06	0.05	0.05	0.05
% Retail Trade	0.10	0.09	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Finance, Ins, & Real Estate	0.03	0.03	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Services	0.17	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.00	0.01	0.01	0.01	0.00	0.00	0.00	0.01	0.01	0.00
% State and Local Govt	0.10	0.13	0.13	0.12	0.12	0.12	0.11	0.11	0.11	0.11
Personal Income (Millions 1996 \$)	\$10,124.47	\$10,678.76	\$12,386.27	\$12,945.57	\$13,738.78	\$14,277.59	\$14,767.50	\$15,081.48	\$15,391.45	\$15,700.34
Income Per Capita (1996 \$)	\$16,244	\$16,664	\$18,467	\$19,113	\$20,089	\$20,711	\$21,324	\$21,616	\$21,895	\$22,165
W&P Wealth Index (U.S. = 100)	85.98	70.86	72.78	73.45	75.00	75.14	75.76	75.66	75.63	75.60
Number Of Households (Thousands)	204.35	226.55	240.06	244.49	248.20	251.52	252.78	255.65	258.56	261.50
Persons Per Household (People)	3.07	2.84	2.81	2.78	2.77	2.75	2.75	2.74	2.73	2.72
Retail Sales Per Household (1996 \$)	\$21,516.00	\$16,089.38	\$18,281.13	\$18,781.50	\$19,058.13	\$19,548.38	\$20,762.50	\$20,951.13	\$21,100.63	\$21,220.25
Mean Household Income (1996 \$)	\$46,515.63	\$43,569.25	\$47,797.25	\$49,037.50	\$51,538.88	\$53,386.88	\$54,927.38	\$55,509.63	\$56,053.38	\$56,566.75
Households With Money Income (Thousands)	204.35	226.55	240.06	244.49	248.20	251.52	252.78	255.65	258.56	261.50
% Less Than \$10,000 (1990 \$)	NA	0.27	0.24	0.23	0.22	0.21	0.21	0.20	0.20	0.19
% \$10,000 to \$19,999	NA	0.21	0.19	0.19	0.18	0.18	0.17	0.17	0.16	0.16
% \$20,000 to \$29,999	NA	0.17	0.17	0.17	0.17	0.17	0.17	0.16	0.16	0.16
% \$30,000 to \$39,999	NA	0.13	0.14	0.15	0.15	0.16	0.16	0.16	0.17	0.17
% \$40,000 to \$49,999	NA	0.09	0.10	0.10	0.11	0.11	0.12	0.12	0.12	0.12
% \$50,000 to \$59,999	NA	0.05	0.06	0.06	0.06	0.06	0.07	0.07	0.07	0.07
% \$60,000 to \$74,999	NA	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.06	0.06
% \$75,000 to \$99,999	NA	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% \$100,000 to \$124,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$125,000 to \$149,999	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
% \$150,000 or More	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Retail Sales (Millions 1996 \$)	\$5,189.64	\$4,495.56	\$5,528.81	\$5,815.85	\$6,021.94	\$6,262.03	\$6,686.91	\$6,830.48	\$6,963.81	\$7,088.84

Table 3-17. Demographic and Employment Baseline Projections for Coastal Subarea LA-1 (continued).

Coastal Subarea LA-1	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	713.56	718.76	723.93	749.61	775.93	803.07	830.65	859.18	888.68	919.20
% White	0.70	0.70	0.70	0.68	0.67	0.66	0.65	0.63	0.62	0.61
% Black	0.29	0.29	0.29	0.30	0.32	0.33	0.34	0.35	0.37	0.38
% Other	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Hispanic	0.02	0.02	0.02	0.03	0.03	0.04	0.04	0.05	0.06	0.07
% 0-19 Years	0.30	0.30	0.30	0.29	0.28	0.28	0.28	0.28	0.28	0.28
% 20-64 Years	0.59	0.59	0.59	0.59	0.58	0.56	0.53	0.51	0.49	0.47
% 65 Years & Over	0.11	0.11	0.12	0.12	0.14	0.17	0.19	0.21	0.24	0.28
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.47	0.47
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.53	0.53
Median Age Of Population (Years)	34.58	34.86	35.12	36.31	37.37	38.47	39.25	40.05	40.86	41.69
Total Employment (Thousands)	404.41	409.36	414.36	439.61	465.01	490.56	516.26	543.30	571.76	601.71
% Farm	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Construction	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.08	0.08	0.08
% Transport, Comm. & Public Util	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05
% Wholesale Trade	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
% Finance, Ins., & Real Estate	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Services	0.28	0.28	0.28	0.29	0.30	0.30	0.31	0.31	0.32	0.33
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.11	0.11	0.11	0.11	0.11	0.12	0.12	0.12	0.12	0.12
Total Earnings (Millions 1996 \$)	\$11,518.92	\$11,749.34	\$11,982.29	\$13,176.48	\$14,413.20	\$15,690.34	\$17,005.41	\$18,430.70	\$19,975.44	\$21,649.67
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.13	0.13	0.13	0.13	0.13	0.12	0.12	0.11	0.11	0.11
% Construction	0.08	0.08	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.06
% Manufacturing	0.15	0.15	0.15	0.15	0.14	0.14	0.14	0.14	0.14	0.14
% Transport, Comm. & Public Util	0.08	0.08	0.08	0.08	0.08	0.08	0.07	0.07	0.07	0.07
% Wholesale Trade	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.08
% Finance, Ins., & Real Estate	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Services	0.24	0.25	0.25	0.26	0.27	0.27	0.28	0.30	0.31	0.32
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% State and Local Govt	0.11	0.11	0.11	0.11	0.11	0.11	0.12	0.12	0.12	0.12
Personal Income (Millions 1996 \$)	\$16,004.96	\$16,314.45	\$16,628.36	\$18,257.70	\$19,986.35	\$21,821.50	\$23,771.34	\$25,895.40	\$28,209.26	\$30,729.87
Income Per Capita (1996 \$)	\$22,430	\$22,698	\$22,969	\$24,356	\$25,758	\$27,173	\$28,618	\$30,140	\$31,743	\$33,431
W&P Wealth Index (U.S. = 100)	75.60	75.60	75.58	75.49	75.35	75.18	75.07	74.96	74.86	74.75
Number Of Households (Thousands)	264.42	267.31	270.18	283.92	296.75	308.00	318.04	328.42	339.13	350.19
Persons Per Household (People)	2.71	2.70	2.69	2.65	2.63	2.62	2.62	2.62	2.63	2.63
Retail Sales Per Household (1996 \$)	\$21,317.00	\$21,415.00	\$21,514.50	\$22,047.88	\$22,642.25	\$23,344.00	\$24,119.38	\$24,920.50	\$25,748.24	\$26,603.48
Mean Household Income (1996 \$)	\$57,053.50	\$57,550.50	\$58,055.13	\$60,755.63	\$63,761.00	\$67,233.88	\$71,108.13	\$75,205.62	\$79,539.23	\$84,122.56
Households With Money Income (Thousands)	264.42	267.31	270.18	283.92	296.75	308.00	318.04	328.42	339.13	350.19
% Less Than \$10,000 (1990 \$)	0.19	0.19	0.18	0.16	0.15	0.13	0.11	0.10	0.09	0.07
% \$10,000 to 19,999	0.16	0.15	0.15	0.13	0.12	0.11	0.09	0.08	0.07	0.06
% \$20,000 to 29,999	0.16	0.16	0.16	0.14	0.13	0.12	0.10	0.09	0.08	0.07
% \$30,000 to 39,999	0.17	0.17	0.18	0.18	0.19	0.18	0.17	0.16	0.15	0.14
% \$40,000 to 49,999	0.13	0.13	0.13	0.15	0.16	0.18	0.20	0.22	0.24	0.26
% \$50,000 to 59,999	0.07	0.07	0.08	0.08	0.09	0.11	0.12	0.14	0.16	0.18
% \$60,000 to 74,999	0.06	0.06	0.06	0.07	0.07	0.08	0.10	0.11	0.12	0.14
% \$75,000 to 99,999	0.03	0.03	0.03	0.04	0.04	0.05	0.06	0.06	0.07	0.08
% \$100,000 to 124,999	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.03
% \$125,000 to 149,999	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.03
Total Retail Sales (Millions 1996 \$)	\$7,206.88	\$7,325.45	\$7,444.53	\$8,049.06	\$8,671.41	\$9,311.11	\$9,966.66	\$10,668.35	\$11,419.45	\$12,223.42

NA means that information is not available.
Source: Woods & Poole Economics, Inc., 2001

Table 3-18

Demographic and Employment Baseline Projections for Coastal Subarea LA-2

Coastal Subarea LA-2	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	875.28	909.62	953.29	959.44	967.71	976.65	983.20	996.23	1,009.47	1,022.75
% White	0.73	0.71	0.69	0.69	0.69	0.69	0.69	0.69	0.68	0.68
% Black	0.26	0.27	0.29	0.29	0.29	0.29	0.29	0.29	0.30	0.30
% Other	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Hispanic	0.02	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% 0-19 Years	0.37	0.33	0.33	0.32	0.32	0.32	0.32	0.31	0.31	0.30
% 20-64 Years	0.55	0.58	0.58	0.58	0.58	0.58	0.59	0.59	0.59	0.60
% 65 Years & Over	0.07	0.09	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
% Male	0.49	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.51	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	25.63	30.09	31.43	31.78	32.06	32.30	32.55	32.75	32.95	33.15
Total Employment (Thousands)	417.89	445.36	508.39	523.94	536.02	555.29	566.28	576.13	585.09	593.56
% Farm	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.05	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Construction	0.11	0.09	0.09	0.10	0.09	0.10	0.10	0.10	0.10	0.10
% Manufacturing	0.12	0.09	0.09	0.08	0.09	0.09	0.09	0.08	0.08	0.08
% Transport, Comm. & Public Util	0.07	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.15	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
% Finance, Ins. & Real Estate	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Services	0.18	0.24	0.26	0.26	0.26	0.26	0.26	0.26	0.27	0.27
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.17	0.17	0.17	0.16	0.16	0.16	0.16	0.15	0.15	0.15
Total Earnings (Millions 1996 \$)	\$12,127.94	\$11,710.72	\$13,458.19	\$13,893.76	\$14,509.99	\$15,551.60	\$16,035.25	\$16,435.77	\$16,817.12	\$17,188.44
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Mining	0.08	0.04	0.03	0.03	0.04	0.04	0.04	0.04	0.04	0.04
% Construction	0.13	0.11	0.10	0.11	0.11	0.12	0.12	0.12	0.12	0.12
% Manufacturing	0.19	0.17	0.16	0.16	0.16	0.16	0.15	0.15	0.15	0.15
% Transport, Comm. & Public Util	0.08	0.07	0.07	0.07	0.08	0.08	0.07	0.07	0.07	0.07
% Wholesale Trade	0.06	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.05	0.05
% Retail Trade	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Finance, Ins. & Real Estate	0.04	0.04	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Services	0.15	0.22	0.23	0.23	0.23	0.22	0.22	0.23	0.23	0.24
% Federal Civilian Govt	0.01	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.00	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00
% State and Local Govt	0.15	0.17	0.17	0.17	0.16	0.16	0.16	0.16	0.16	0.16
Personal Income (Millions 1996 \$)	\$14,828.50	\$16,171.02	\$18,968.66	\$19,483.46	\$20,254.26	\$21,327.84	\$21,884.52	\$22,509.69	\$23,118.14	\$23,716.16
Income Per Capita (1996 \$)	\$16,941	\$17,778	\$19,898	\$20,307	\$20,930	\$21,838	\$22,258	\$22,595	\$22,901	\$23,189
W&P Wealth Index (U.S. = 100)	86.05	72.03	76.07	76.25	77.47	77.75	77.55	77.49	77.47	77.46
Number Of Households (Thousands)	282.84	316.35	335.44	340.33	344.92	349.69	352.08	358.14	364.26	370.42
Persons Per Household (People)	3.16	2.91	2.88	2.86	2.84	2.83	2.83	2.82	2.80	2.79
Retail Sales Per Household (1996 \$)	\$21,390.40	\$17,789.80	\$19,948.10	\$20,441.40	\$20,686.30	\$21,235.50	\$22,554.80	\$22,759.60	\$22,923.00	\$23,053.20
Mean Household Income (1996 \$)	\$48,960.00	\$46,775.90	\$52,805.70	\$53,654.40	\$55,936.50	\$57,981.90	\$58,828.90	\$59,475.60	\$60,073.40	\$60,630.10
Households With Money Income (Thousands)	282.84	316.35	335.44	340.33	344.92	349.69	352.08	358.14	364.26	370.42
% Less Than \$10,000 (1990 \$)	NA	0.23	0.20	0.20	0.19	0.18	0.18	0.17	0.17	0.17
% \$10,000 to 19,999	NA	0.20	0.18	0.17	0.17	0.16	0.16	0.15	0.15	0.15
% \$20,000 to 29,999	NA	0.17	0.16	0.16	0.16	0.16	0.15	0.15	0.15	0.15
% \$30,000 to 39,999	NA	0.14	0.15	0.16	0.16	0.17	0.17	0.17	0.17	0.18
% \$40,000 to 49,999	NA	0.10	0.11	0.11	0.12	0.12	0.13	0.13	0.13	0.13
% \$50,000 to 59,999	NA	0.06	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.09
% \$60,000 to 74,999	NA	0.05	0.06	0.06	0.06	0.07	0.07	0.07	0.07	0.07
% \$75,000 to 99,999	NA	0.03	0.03	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% \$100,000 to 124,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$125,000 to 149,999	NA	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Retail Sales (Millions 1996 \$)	\$7,127.24	\$6,821.17	\$8,149.28	\$8,519.27	\$8,781.89	\$9,120.84	\$9,738.74	\$9,989.60	\$10,226.48	\$10,451.87

Table 3-18. Demographic and Employment Baseline Projections for Coastal Subarea LA-2 (continued).

Coastal Subarea LA-2	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	1,035.91	1,049.04	1,062.05	1,126.80	1,192.42	1,258.99	1,326.41	1,397.43	1,472.26	1,551.09
% White	0.68	0.68	0.67	0.66	0.65	0.64	0.63	0.62	0.61	0.60
% Black	0.30	0.30	0.30	0.31	0.33	0.34	0.35	0.36	0.37	0.38
% Other	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03	0.03	0.03
% Hispanic	0.02	0.02	0.03	0.03	0.04	0.05	0.05	0.05	0.05	0.05
% 0-19 Years	0.30	0.30	0.30	0.29	0.28	0.28	0.28	0.28	0.28	0.28
% 20-64 Years	0.60	0.60	0.60	0.60	0.59	0.57	0.55	0.53	0.51	0.49
% 65 Years & Over	0.10	0.10	0.10	0.11	0.13	0.15	0.17	0.19	0.22	0.25
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.47
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.53
Median Age Of Population (Years)	33.37	33.60	33.81	34.56	35.46	36.48	37.03	37.60	38.18	38.76
Total Employment (Thousands)	601.53	609.57	617.65	658.89	702.03	747.79	796.75	848.91	904.49	963.71
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Construction	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.09	0.09
% Manufacturing	0.08	0.08	0.08	0.08	0.07	0.07	0.07	0.06	0.06	0.06
% Transport, Comm. & Public Util	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.04
% Wholesale Trade	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.03
% Retail Trade	0.17	0.17	0.17	0.17	0.17	0.17	0.16	0.16	0.16	0.15
% Finance, Ins., & Real Estate	0.06	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.04
% Services	0.27	0.28	0.28	0.29	0.31	0.33	0.35	0.37	0.40	0.42
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.15	0.15	0.15	0.15	0.14	0.14	0.13	0.13	0.13	0.12
Total Earnings (Millions 1996 \$)	\$17,549.89	\$17,916.46	\$18,287.73	\$20,215.72	\$22,281.77	\$24,514.90	\$26,943.93	\$29,613.63	\$32,547.86	\$35,772.83
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Mining	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03
% Construction	0.12	0.12	0.12	0.12	0.12	0.11	0.11	0.11	0.10	0.10
% Manufacturing	0.15	0.14	0.14	0.14	0.13	0.13	0.12	0.11	0.11	0.10
% Transport, Comm. & Public Util	0.07	0.07	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06
% Wholesale Trade	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.04
% Retail Trade	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.07	0.07
% Finance, Ins., & Real Estate	0.06	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.24	0.24	0.25	0.27	0.29	0.31	0.34	0.37	0.40	0.43
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% State and Local Govt	0.16	0.15	0.15	0.15	0.14	0.14	0.14	0.13	0.13	0.12
Personal Income (Millions 1996 \$)	\$24,304.04	\$24,900.52	\$25,505.62	\$28,661.53	\$32,040.57	\$35,649.00	\$39,493.30	\$43,752.16	\$48,470.29	\$53,697.20
Income Per Capita (1996 \$)	\$23,461	\$23,736	\$24,015	\$25,436	\$26,870	\$28,315	\$29,775	\$31,309	\$32,922	\$34,619
W&P Wealth Index (U.S. = 100)	77.50	77.51	77.53	77.54	77.45	77.29	77.09	76.89	76.68	76.48
Number Of Households (Thousands)	376.57	382.70	388.80	418.53	447.03	473.13	497.25	522.59	549.22	577.21
Persons Per Household (People)	2.78	2.77	2.76	2.72	2.69	2.69	2.69	2.69	2.70	2.70
Retail Sales Per Household (1996 \$)	\$23,159.70	\$23,266.70	\$23,375.90	\$23,964.50	\$24,623.70	\$25,402.90	\$26,266.40	\$27,159.25	\$28,082.45	\$29,037.04
Mean Household Income (1996 \$)	\$61,161.60	\$61,700.20	\$62,253.60	\$65,204.90	\$68,442.50	\$72,102.60	\$76,106.60	\$80,332.95	\$84,794.00	\$89,502.78
Households With Money Income (Thousands)	376.57	382.70	388.80	418.53	447.03	473.13	497.25	522.59	549.22	577.21
% Less Than \$10,000 (1990 \$)	0.16	0.16	0.15	0.14	0.12	0.11	0.10	0.09	0.08	0.07
% \$10,000 to 19,999	0.15	0.14	0.14	0.12	0.11	0.10	0.09	0.08	0.07	0.06
% \$20,000 to 29,999	0.14	0.14	0.14	0.12	0.11	0.10	0.09	0.08	0.07	0.06
% \$30,000 to 39,999	0.18	0.18	0.18	0.18	0.17	0.15	0.14	0.12	0.11	0.10
% \$40,000 to 49,999	0.14	0.14	0.14	0.16	0.18	0.19	0.20	0.20	0.21	0.21
% \$50,000 to 59,999	0.09	0.09	0.09	0.10	0.12	0.13	0.15	0.16	0.19	0.21
% \$60,000 to 74,999	0.07	0.08	0.08	0.09	0.10	0.11	0.12	0.14	0.16	0.18
% \$75,000 to 99,999	0.04	0.04	0.04	0.05	0.06	0.06	0.07	0.08	0.09	0.10
% \$100,000 to 124,999	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.03	0.03	0.04
% \$125,000 to 149,999	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.03
Total Retail Sales (Millions 1996 \$)	\$10,667.64	\$10,884.79	\$11,103.25	\$12,217.85	\$13,372.78	\$14,566.91	\$15,797.37	\$17,131.77	\$18,578.89	\$20,148.24

Source: Woods & Poole Economics, Inc., 2001.

Table 3-19

Demographic and Employment Baseline Projections for Coastal Subarea LA-3

Coastal Subarea LA-3	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	1,307.66	1,284.09	1,310.63	1,308.25	1,307.18	1,306.44	1,305.48	1,310.79	1,316.36	1,321.95
% White	0.66	0.63	0.63	0.63	0.63	0.63	0.63	0.63	0.62	0.62
% Black	0.33	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
% Other	0.01	0.02	0.02	0.02	0.02	0.02	0.03	0.03	0.03	0.03
% Hispanic	0.03	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.06
% 0-19 Years	0.34	0.31	0.30	0.30	0.30	0.30	0.30	0.29	0.29	0.29
% 20-64 Years	0.57	0.58	0.58	0.58	0.58	0.59	0.59	0.59	0.60	0.60
% 65 Years & Over	0.09	0.11	0.11	0.12	0.12	0.12	0.11	0.12	0.12	0.12
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	26.84	31.07	32.61	32.99	33.33	33.60	33.90	34.18	34.44	34.70
Total Employment (Thousands)	680.30	687.33	733.14	743.12	754.77	764.29	776.44	786.24	794.59	801.90
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.04	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Construction	0.08	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.10	0.07	0.07	0.07	0.07	0.07	0.07	0.06	0.06	0.06
% Transport, Comm. & Public Util	0.09	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.16	0.17	0.17	0.18	0.17	0.17	0.17	0.17	0.17	0.17
% Finance, Ins., & Real Estate	0.07	0.07	0.06	0.06	0.07	0.07	0.06	0.06	0.06	0.06
% Services	0.23	0.31	0.33	0.33	0.33	0.33	0.34	0.34	0.35	0.35
% Federal Civilian Govt	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt	0.01	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01
% State and Local Govt	0.11	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Total Earnings (Millions 1996 \$)	\$19,932.13	\$19,753.90	\$21,685.44	\$21,773.37	\$22,685.25	\$23,716.37	\$24,419.70	\$24,931.47	\$25,404.69	\$25,849.66
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Mining	0.07	0.06	0.05	0.04	0.05	0.05	0.05	0.05	0.05	0.05
% Construction	0.10	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.14	0.11	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
% Transport, Comm. & Public Util	0.12	0.10	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.08
% Wholesale Trade	0.08	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Retail Trade	0.10	0.09	0.09	0.09	0.09	0.09	0.09	0.08	0.08	0.08
% Finance, Ins., & Real Estate	0.05	0.06	0.06	0.06	0.07	0.07	0.07	0.07	0.07	0.07
% Services	0.19	0.29	0.31	0.32	0.32	0.32	0.32	0.33	0.33	0.34
% Federal Civilian Govt	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.09	0.11	0.12	0.12	0.12	0.12	0.11	0.11	0.11	0.11
Personal Income (Millions 1996 \$)	\$23,598.78	\$26,297.88	\$29,691.45	\$29,928.01	\$30,907.75	\$31,985.19	\$32,694.07	\$33,387.56	\$34,044.65	\$34,677.04
Income Per Capita (1996 \$)	\$18,047	\$20,480	\$22,654	\$22,876	\$23,645	\$24,483	\$25,044	\$25,471	\$25,863	\$26,232
W&P Wealth Index (U.S. = 100)	94.37	83.06	84.68	83.73	84.98	85.11	85.00	84.94	84.91	84.89
Number Of Households (Thousands)	456.13	471.18	485.28	488.26	490.16	492.22	491.80	495.58	499.38	503.20
Persons Per Household (People)	3.14	2.90	2.86	2.84	2.83	2.81	2.81	2.80	2.79	2.78
Retail Sales Per Household (1996 \$)	\$19,000.88	\$17,619.75	\$17,825.50	\$17,904.63	\$17,776.63	\$18,240.25	\$19,375.00	\$19,547.38	\$19,685.88	\$19,796.00
Mean Household Income (1996 \$)	\$54,068.63	\$54,525.38	\$58,723.75	\$58,701.38	\$61,237.00	\$63,313.13	\$64,367.13	\$65,082.88	\$65,725.75	\$66,312.13
Households With Money Income (Thousands)	456.13	471.18	485.28	488.26	490.16	492.22	491.80	495.58	499.38	503.20
% Less Than \$10,000 (1990 \$)	NA	0.22	0.20	0.19	0.19	0.18	0.18	0.17	0.17	0.16
% \$10,000 to 19,999	NA	0.20	0.18	0.17	0.17	0.16	0.16	0.15	0.15	0.15
% \$20,000 to 29,999	NA	0.17	0.16	0.16	0.16	0.15	0.15	0.15	0.15	0.15
% \$30,000 to 39,999	NA	0.13	0.14	0.15	0.15	0.15	0.15	0.15	0.15	0.15
% \$40,000 to 49,999	NA	0.10	0.11	0.11	0.11	0.12	0.12	0.13	0.13	0.13
% \$50,000 to 59,999	NA	0.06	0.07	0.07	0.08	0.08	0.08	0.08	0.09	0.09
% \$60,000 to 74,999	NA	0.05	0.06	0.06	0.07	0.07	0.07	0.07	0.07	0.08
% \$75,000 to 99,999	NA	0.03	0.04	0.04	0.04	0.04	0.04	0.05	0.05	0.05
% \$100,000 to \$124,999	NA	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% \$125,000 to \$149,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.02
Total Retail Sales (Millions 1996 \$)	\$10,336.47	\$10,140.10	\$11,171.33	\$11,462.79	\$11,593.33	\$11,945.56	\$12,677.83	\$12,911.58	\$13,125.10	\$13,322.09

Table 3-19. Demographic and Employment Baseline Projections for Coastal Subarea LA-3 (continued).

Coastal Subarea LA-3	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	1,327.50	1,332.91	1,338.20	1,364.54	1,392.06	1,420.72	1,450.33	1,480.56	1,511.42	1,542.92
% White	0.62	0.62	0.62	0.62	0.62	0.61	0.61	0.61	0.61	0.61
% Black	0.35	0.35	0.35	0.35	0.35	0.36	0.36	0.36	0.36	0.36
% Other	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.04
% Hispanic	0.06	0.06	0.06	0.06	0.07	0.07	0.08	0.09	0.09	0.10
% 0-19 Years	0.28	0.28	0.28	0.27	0.26	0.26	0.26	0.26	0.26	0.26
% 20-64 Years	0.60	0.60	0.60	0.60	0.59	0.57	0.55	0.52	0.50	0.48
% 65 Years & Over	0.12	0.12	0.12	0.13	0.15	0.17	0.19	0.22	0.24	0.28
% Male	0.48	0.48	0.48	0.47	0.47	0.47	0.47	0.47	0.47	0.47
% Female	0.52	0.52	0.52	0.53	0.53	0.53	0.53	0.53	0.53	0.53
Median Age Of Population (Years)	34.94	35.17	35.37	36.32	37.25	38.23	38.95	39.70	40.45	41.22
Total Employment (Thousands)	808.12	814.43	820.84	855.40	894.29	937.36	984.36	1,033.73	1,085.57	1,140.01
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Construction	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04
% Manufacturing	0.06	0.06	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.04
% Transport, Comm. & Public Util	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.04
% Wholesale Trade	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.17	0.17	0.17	0.17	0.17	0.17	0.16	0.16	0.16	0.16
% Finance, Ins., & Real Estate	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05
% Services	0.35	0.35	0.36	0.37	0.38	0.38	0.39	0.40	0.41	0.42
% Federal Civilian Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.12	0.12	0.12	0.12	0.12	0.12	0.13	0.13	0.13	0.13
Total Earnings (Millions 1996 \$)	\$26,264.56	\$26,686.03	\$27,115.13	\$29,398.60	\$31,931.58	\$34,722.20	\$37,776.12	\$41,098.63	\$44,713.37	\$48,646.04
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Mining	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.04	0.04
% Construction	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.04
% Manufacturing	0.10	0.10	0.10	0.09	0.09	0.09	0.08	0.08	0.08	0.07
% Transport, Comm. & Public Util	0.08	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.05
% Wholesale Trade	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05
% Retail Trade	0.08	0.08	0.08	0.08	0.08	0.08	0.07	0.07	0.07	0.07
% Finance, Ins., & Real Estate	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Services	0.34	0.34	0.35	0.36	0.38	0.39	0.41	0.42	0.44	0.46
% Federal Civilian Govt	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.03	0.03
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.11	0.11	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Personal Income (Millions 1996 \$)	\$35,283.38	\$35,899.46	\$36,525.87	\$39,827.39	\$43,420.32	\$47,302.24	\$51,465.86	\$55,995.96	\$60,924.82	\$66,287.52
Income Per Capita (1996 \$)	\$26,579	\$26,933	\$27,295	\$29,187	\$31,191	\$33,295	\$35,486	\$37,821	\$40,310	\$42,962
W&P Wealth Index (U.S. = 100)	84.88	84.87	84.86	84.76	84.62	84.49	84.41	84.32	84.24	84.15
Number Of Households (Thousands)	506.98	510.70	514.34	531.21	546.07	557.79	567.12	576.61	586.26	596.07
Persons Per Household (People)	2.77	2.76	2.75	2.70	2.68	2.67	2.67	2.67	2.67	2.67
Retail Sales Per Household (1996 \$)	\$19,885.38	\$19,975.75	\$20,067.63	\$20,563.75	\$21,120.50	\$21,780.88	\$22,514.00	\$23,271.80	\$24,055.11	\$24,864.78
Mean Household Income (1996 \$)	\$66,860.00	\$67,418.88	\$67,991.88	\$71,081.38	\$74,539.88	\$78,541.38	\$83,013.13	\$87,739.47	\$92,734.92	\$98,014.78
Households With Money Income (Thousands)	506.98	510.70	514.34	531.21	546.07	557.79	567.12	576.61	586.26	596.07
% Less Than \$10,000 (1990 \$)	0.16	0.16	0.15	0.14	0.12	0.10	0.08	0.07	0.06	0.05
% \$10,000 to 19,999	0.14	0.14	0.14	0.12	0.11	0.09	0.08	0.06	0.05	0.04
% \$20,000 to 29,999	0.15	0.14	0.14	0.13	0.11	0.10	0.08	0.06	0.05	0.04
% \$30,000 to 39,999	0.15	0.15	0.15	0.15	0.14	0.13	0.11	0.09	0.08	0.06
% \$40,000 to 49,999	0.14	0.14	0.14	0.15	0.16	0.16	0.15	0.14	0.13	0.12
% \$50,000 to 59,999	0.09	0.09	0.09	0.11	0.12	0.15	0.17	0.19	0.21	0.24
% \$60,000 to 74,999	0.08	0.08	0.08	0.09	0.10	0.12	0.15	0.19	0.24	0.29
% \$75,000 to 99,999	0.05	0.05	0.05	0.06	0.07	0.08	0.10	0.12	0.15	0.19
% \$100,000 to 124,999	0.02	0.02	0.02	0.02	0.02	0.03	0.04	0.05	0.06	0.07
% \$125,000 to 149,999	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.03
% \$150,000 or More	0.02	0.02	0.02	0.02	0.02	0.03	0.03	0.04	0.05	0.06
Total Retail Sales (Millions 1996 \$)	\$13,505.24	\$13,688.65	\$13,872.36	\$14,798.11	\$15,740.98	\$16,700.58	\$17,674.58	\$18,705.39	\$19,796.33	\$20,950.88

Source: Woods & Poole Economics, Inc., 2001.

Table 3-20

Demographic and Employment Baseline Projections for Mississippi

State of Mississippi	1980	1990	1996	1997	1998	1999	2000	2001	2002	2003
Total Population (Thousands)	2,524.03	2,577.42	2,690.76	2,709.86	2,731.83	2,751.39	2,768.47	2,789.50	2,809.74	2,830.10
% White	0.64	0.64	0.63	0.63	0.63	0.63	0.62	0.62	0.62	0.62
% Black	0.35	0.36	0.36	0.36	0.36	0.36	0.36	0.37	0.37	0.37
% Other	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Hispanic	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% 0-19 Years	0.36	0.32	0.31	0.31	0.31	0.31	0.31	0.30	0.30	0.30
% 20-64 Years	0.52	0.55	0.56	0.56	0.57	0.57	0.57	0.58	0.58	0.58
% 65 Years & Over	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	27.69	31.42	32.63	32.93	33.15	33.43	33.71	33.95	34.15	34.36
Total Employment (Thousands)	1,114.28	1,210.14	1,378.66	1,403.81	1,429.66	1,462.73	1,487.43	1,509.52	1,529.55	1,548.53
% Farm	0.08	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Construction	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.21	0.21	0.19	0.18	0.17	0.17	0.17	0.17	0.17	0.16
% Transport, Comm. & Public Util	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Wholesale Trade	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Retail Trade	0.14	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16
% Finance, Ins., & Real Estate	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.17	0.20	0.23	0.24	0.25	0.25	0.25	0.25	0.26	0.26
% Federal Civilian Govt	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt	0.04	0.03	0.03	0.03	0.03	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.14	0.14	0.13	0.13	0.13	0.14	0.13	0.13	0.13	0.13
Total Earnings (Millions 1996 \$)	\$23,197.81	\$26,567.52	\$31,836.23	\$32,752.36	\$33,818.32	\$35,645.63	\$36,259.03	\$37,125.56	\$37,955.49	\$38,770.13
% Farm	0.02	0.01	0.02	0.03	0.02	0.02	0.02	0.02	0.02	0.02
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Construction	0.07	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.25	0.25	0.23	0.21	0.21	0.21	0.21	0.20	0.20	0.20
% Transport, Comm. & Public Util	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.11	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
% Finance, Ins., & Real Estate	0.04	0.04	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.05
% Services	0.15	0.18	0.22	0.22	0.23	0.23	0.23	0.24	0.24	0.25
% Federal Civilian Govt	0.05	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Federal Military Govt	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% State and Local Govt	0.13	0.15	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
Personal Income (Millions 1996 \$)	\$32,363.81	\$39,621.92	\$47,234.33	\$48,897.97	\$50,574.08	\$52,808.96	\$53,781.24	\$55,018.26	\$56,219.27	\$57,406.89
Income Per Capita (1996 \$)	\$12,822	\$15,373	\$17,554	\$18,044	\$18,513	\$19,194	\$19,426	\$19,723	\$20,009	\$20,284
W&P Wealth Index (U.S. = 100)	71.16	69.25	73.76	73.87	73.46	73.44	73.08	73.04	73.05	73.09
Number Of Households (Thousands)	831.37	914.50	962.56	976.24	987.01	997.46	1,003.89	1,014.18	1,024.62	1,035.11
Persons Per Household (People)	2.96	2.74	2.72	2.70	2.69	2.68	2.68	2.67	2.66	2.65
Retail Sales Per Household (1996 \$)	\$17,740.00	\$17,470.00	\$19,715.00	\$20,367.00	\$20,795.00	\$21,362.00	\$22,682.00	\$22,920.00	\$23,116.00	\$23,279.00
Mean Household Income (1996 \$)	\$38,117.00	\$42,357.00	\$47,974.00	\$48,975.00	\$50,088.00	\$51,757.00	\$52,379.00	\$53,024.00	\$53,613.00	\$54,175.00
Households With Money Income (Thousands)	831.37	914.50	962.56	976.24	987.01	997.46	1,003.89	1,014.18	1,024.62	1,035.11
% Less Than \$10,000 (1990 \$)	NA	0.27	0.23	0.22	0.22	0.21	0.20	0.20	0.19	0.19
% \$10,000 to 19,999	NA	0.22	0.20	0.19	0.18	0.18	0.17	0.17	0.16	0.16
% \$20,000 to 29,999	NA	0.17	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18
% \$30,000 to 39,999	NA	0.12	0.14	0.15	0.15	0.16	0.16	0.16	0.16	0.17
% \$40,000 to 49,999	NA	0.08	0.10	0.10	0.10	0.11	0.11	0.12	0.12	0.12
% \$50,000 to 59,999	NA	0.05	0.06	0.06	0.06	0.07	0.07	0.07	0.07	0.07
% \$60,000 to 74,999	NA	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.06	0.06
% \$75,000 to 99,999	NA	0.02	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% \$100,000 to \$124,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$125,000 to \$149,999	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% \$150,000 or More	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Retail Sales (Millions 1996 \$)	\$14,748.13	\$15,976.53	\$18,976.69	\$19,883.30	\$20,525.07	\$21,307.87	\$22,770.60	\$23,245.31	\$23,685.14	\$24,096.32

Table 3-20. Demographic and Employment Baseline Projections for Mississippi (continued).

State of Mississippi	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	2,850.19	2,869.91	2,889.63	2,987.89	3,088.67	3,191.96	3,297.81	3,407.17	3,520.15	3,636.88
% White	0.62	0.62	0.62	0.61	0.60	0.60	0.59	0.58	0.58	0.57
% Black	0.37	0.37	0.37	0.38	0.38	0.39	0.40	0.40	0.41	0.41
% Other	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02
% Hispanic	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.04
% 0-19 Years	0.29	0.29	0.29	0.28	0.28	0.28	0.28	0.27	0.27	0.27
% 20-64 Years	0.58	0.58	0.59	0.59	0.58	0.56	0.55	0.53	0.51	0.50
% 65 Years & Over	0.12	0.12	0.12	0.13	0.14	0.16	0.18	0.20	0.22	0.25
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.47
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.53
Median Age Of Population (Years)	34.60	34.86	35.14	36.39	37.24	38.16	38.77	39.39	40.02	40.66
Total Employment (Thousands)	1,566.19	1,584.10	1,602.16	1,694.88	1,790.63	1,888.78	1,988.83	2,094.18	2,205.11	2,321.92
% Farm	0.03	0.03	0.03	0.03	0.03	0.02	0.02	0.02	0.02	0.02
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Construction	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.16	0.16	0.16	0.15	0.14	0.14	0.13	0.12	0.12	0.11
% Transport, Comm. & Public Util	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Wholesale Trade	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Retail Trade	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.15	0.15
% Finance, Ins. & Real Estate	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.26	0.27	0.27	0.29	0.30	0.31	0.33	0.34	0.35	0.36
% Federal Civilian Govt	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.13	0.13	0.13	0.14	0.14	0.14	0.14	0.14	0.14	0.14
Total Earnings (Millions 1996 \$)	\$39,562.28	\$40,368.04	\$41,186.47	\$45,455.76	\$49,999.59	\$54,797.65	\$59,831.49	\$65,327.76	\$71,328.93	\$77,881.38
% Farm	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Construction	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.20	0.20	0.20	0.19	0.18	0.17	0.17	0.16	0.15	0.14
% Transport, Comm. & Public Util	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05
% Wholesale Trade	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.03
% Retail Trade	0.10	0.10	0.10	0.09	0.09	0.09	0.09	0.08	0.08	0.08
% Finance, Ins. & Real Estate	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.25	0.26	0.26	0.28	0.30	0.31	0.33	0.35	0.37	0.39
% Federal Civilian Govt	0.04	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Federal Military Govt	0.03	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14
Personal Income (Millions 1996 \$)	\$58,575.31	\$59,764.69	\$60,974.06	\$67,309.35	\$74,113.18	\$81,377.10	\$89,096.10	\$97,547.27	\$106,800.08	\$116,930.55
Income Per Capita (1996 \$)	\$20,551	\$20,825	\$21,101	\$22,527	\$23,995	\$25,494	\$27,017	\$28,631	\$30,341	\$32,154
W&P Wealth Index (U.S. = 100)	73.15	73.21	73.26	73.53	73.77	73.97	74.13	74.29	74.45	74.61
Number Of Households (Thousands)	1,045.52	1,055.82	1,065.98	1,114.21	1,158.43	1,195.85	1,227.56	1,260.10	1,293.52	1,327.81
Persons Per Household (People)	2.65	2.64	2.63	2.60	2.58	2.58	2.58	2.58	2.58	2.58
Retail Sales Per Household (1996 \$)	\$23,418.00	\$23,557.00	\$23,699.00	\$24,451.00	\$25,276.00	\$26,234.00	\$27,301.00	\$28,411.40	\$29,566.96	\$30,769.52
Mean Household Income (1996 \$)	\$54,710.00	\$55,259.00	\$55,822.00	\$58,872.00	\$62,268.00	\$66,125.00	\$70,356.00	\$74,857.72	\$79,647.48	\$84,743.72
Households With Money Income (Thousands)	1,045.52	1,055.82	1,065.98	1,114.21	1,158.43	1,195.85	1,227.56	1,260.10	1,293.52	1,327.81
% Less Than \$10,000 (1990 \$)	0.18	0.18	0.17	0.15	0.13	0.12	0.10	0.08	0.07	0.06
% \$10,000 to 19,999	0.16	0.15	0.15	0.13	0.12	0.10	0.08	0.07	0.06	0.05
% \$20,000 to 29,999	0.18	0.17	0.17	0.16	0.14	0.12	0.10	0.09	0.07	0.06
% \$30,000 to 39,999	0.17	0.17	0.17	0.18	0.19	0.18	0.17	0.15	0.14	0.13
% \$40,000 to 49,999	0.12	0.13	0.13	0.14	0.16	0.17	0.18	0.20	0.21	0.23
% \$50,000 to 59,999	0.08	0.08	0.08	0.09	0.10	0.12	0.13	0.16	0.18	0.21
% \$60,000 to 74,999	0.06	0.06	0.06	0.07	0.08	0.10	0.12	0.14	0.17	0.20
% \$75,000 to 99,999	0.03	0.03	0.03	0.04	0.05	0.05	0.07	0.08	0.10	0.12
% \$100,000 to 124,999	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.03	0.03	0.04
% \$125,000 to 149,999	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.02
% \$150,000 or More	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.03	0.03
Total Retail Sales (Millions 1996 \$)	\$24,483.61	\$24,872.40	\$25,262.86	\$27,243.38	\$29,280.25	\$31,372.09	\$33,514.09	\$35,802.34	\$38,246.82	\$40,858.21

Source: Woods & Poole Economics, Inc., 2001.

Table 3-21

Demographic and Employment Baseline Projections for Alabama

State of Alabama	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	3,899.67	4,048.53	4,262.73	4,290.47	4,320.28	4,350.97	4,369.78	4,405.93	4,442.24	4,478.87
% White	0.74	0.74	0.73	0.73	0.73	0.73	0.73	0.73	0.73	0.73
% Black	0.26	0.25	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26
% Other	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Hispanic	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% 0-19 Years	0.34	0.29	0.28	0.28	0.28	0.28	0.27	0.27	0.27	0.27
% 20-64 Years	0.55	0.58	0.59	0.59	0.59	0.59	0.60	0.60	0.60	0.60
% 65 Years & Over	0.11	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	29.32	33.14	34.62	34.97	35.24	35.60	35.95	36.28	36.59	36.89
Total Employment (Thousands)	1,736.00	2,061.91	2,262.68	2,297.70	2,343.08	2,386.33	2,428.08	2,465.55	2,499.67	2,531.66
% Farm	0.05	0.03	0.03	0.02	0.03	0.02	0.02	0.02	0.02	0.02
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00
% Mining	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00
% Construction	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.22	0.19	0.18	0.17	0.17	0.16	0.16	0.16	0.16	0.15
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Wholesale Trade	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.14	0.16	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
% Finance, Ins. & Real Estate	0.06	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06
% Services	0.17	0.22	0.24	0.25	0.25	0.26	0.26	0.26	0.27	0.27
% Federal Civilian Govt	0.04	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.13	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Total Earnings (Millions 1996 \$)	\$41,781.35	\$52,915.01	\$59,568.03	\$60,577.04	\$62,590.87	\$64,960.53	\$66,622.39	\$68,208.41	\$69,729.15	\$71,209.89
% Farm	0.01	0.02	0.01	0.01	0.01	0.02	0.01	0.01	0.01	0.01
% Agricultural Services	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Construction	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.27	0.23	0.22	0.21	0.21	0.21	0.20	0.20	0.20	0.20
% Transport, Comm. & Public Util	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Retail Trade	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Finance, Ins. & Real Estate	0.04	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06
% Services	0.14	0.20	0.22	0.22	0.23	0.23	0.24	0.24	0.24	0.25
% Federal Civilian Govt	0.08	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Federal Military Govt	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.12	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Personal Income (Millions 1996 \$)	\$55,750.97	\$74,851.05	\$85,703.91	\$87,221.38	\$90,097.21	\$93,131.84	\$95,407.83	\$97,706.25	\$99,937.68	\$102,132.17
Income Per Capita (1996 \$)	\$14,296	\$18,488	\$20,105	\$20,329	\$20,854	\$21,405	\$21,834	\$22,176	\$22,497	\$22,803
W&P Wealth Index (U.S. = 100)	78.34	82.17	84.59	83.34	82.74	82.02	82.10	82.08	82.10	82.12
Number Of Households (Thousands)	1,348.32	1,513.54	1,613.31	1,632.37	1,648.21	1,663.42	1,670.77	1,689.84	1,709.28	1,728.81
Persons Per Household (People)	2.83	2.61	2.59	2.57	2.57	2.56	2.56	2.55	2.54	2.53
Retail Sales Per Household (1996 \$)	\$17,957.00	\$19,834.00	\$21,492.00	\$22,075.00	\$22,386.00	\$23,026.00	\$24,453.00	\$24,707.00	\$24,915.00	\$25,086.00
Mean Household Income (1996 \$)	\$40,681.00	\$48,551.00	\$52,197.00	\$52,511.00	\$53,728.00	\$55,030.00	\$56,131.00	\$56,825.00	\$57,453.00	\$58,043.00
Households With Money Income (Thousands)	1,348.32	1,513.54	1,613.31	1,632.37	1,648.21	1,663.42	1,670.77	1,689.84	1,709.28	1,728.81
% Less Than \$10,000 (1990 \$)	NA	0.22	0.20	0.19	0.19	0.18	0.18	0.17	0.17	0.16
% \$10,000 to 19,999	NA	0.21	0.18	0.18	0.17	0.17	0.16	0.16	0.16	0.15
% \$20,000 to 29,999	NA	0.17	0.17	0.17	0.17	0.17	0.16	0.16	0.16	0.16
% \$30,000 to 39,999	NA	0.14	0.15	0.15	0.16	0.16	0.17	0.17	0.17	0.17
% \$40,000 to 49,999	NA	0.09	0.11	0.11	0.11	0.12	0.12	0.12	0.13	0.13
% \$50,000 to 59,999	NA	0.06	0.07	0.07	0.07	0.08	0.08	0.08	0.08	0.09
% \$60,000 to 74,999	NA	0.05	0.06	0.06	0.06	0.06	0.06	0.07	0.07	0.07
% \$75,000 to 99,999	NA	0.03	0.03	0.03	0.04	0.04	0.04	0.04	0.04	0.04
% \$100,000 to 124,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$125,000 to 149,999	NA	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Retail Sales (Millions 1996 \$)	\$24,212.07	\$30,019.93	\$34,672.43	\$36,033.88	\$36,897.45	\$38,302.50	\$40,855.27	\$41,751.63	\$42,585.95	\$43,369.68

Table 3-21. Demographic and Employment Baseline Projections for Alabama (continued).

State of Alabama	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	4,515.37	4,551.33	4,586.97	4,764.17	4,945.34	5,130.52	5,319.02	5,514.44	5,717.05	5,927.10
% White	0.73	0.72	0.72	0.72	0.71	0.71	0.70	0.69	0.69	0.68
% Black	0.26	0.27	0.27	0.27	0.28	0.28	0.29	0.30	0.30	0.31
% Other	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Hispanic	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.03
% 0-19 Years	0.26	0.26	0.26	0.26	0.25	0.25	0.25	0.25	0.25	0.25
% 20-64 Years	0.60	0.60	0.61	0.60	0.59	0.57	0.55	0.53	0.51	0.50
% 65 Years & Over	0.13	0.13	0.13	0.14	0.16	0.18	0.20	0.22	0.25	0.28
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.47
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.53
Median Age Of Population (Years)	37.16	37.42	37.66	39.11	40.10	40.92	41.64	42.37	43.12	43.88
Total Employment (Thousands)	2,561.02	2,590.32	2,619.50	2,764.30	2,909.20	3,055.95	3,205.31	3,361.98	3,526.31	3,698.67
% Farm	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.15	0.15	0.15	0.14	0.14	0.13	0.13	0.12	0.11	0.11
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.04	0.04	0.04
% Wholesale Trade	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.17
% Finance, Ins. & Real Estate	0.06	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.27	0.28	0.28	0.29	0.30	0.31	0.32	0.33	0.34	0.35
% Federal Civilian Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01
% Federal Military Govt	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Total Earnings (Millions 1996 \$)	\$72,635.84	\$74,073.06	\$75,520.78	\$82,926.15	\$90,645.88	\$98,716.17	\$107,151.19	\$116,306.96	\$126,245.08	\$137,032.37
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Construction	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05
% Manufacturing	0.20	0.19	0.19	0.19	0.18	0.17	0.17	0.16	0.15	0.15
% Transport, Comm. & Public Util	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.09	0.09	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08
% Finance, Ins. & Real Estate	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Services	0.25	0.26	0.26	0.28	0.29	0.31	0.32	0.34	0.35	0.37
% Federal Civilian Govt	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.03
% Federal Military Govt	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.13	0.13	0.13	0.13	0.13	0.12	0.12	0.12	0.12	0.12
Personal Income (Millions 1996 \$)	\$104,281.30	\$106,458.71	\$108,663.42	\$120,102.40	\$132,270.28	\$145,207.12	\$158,933.80	\$173,958.08	\$190,402.63	\$208,401.71
Income Per Capita (1996 \$)	\$23,095	\$23,391	\$23,690	\$25,210	\$26,746	\$28,303	\$29,880	\$31,545	\$33,302	\$35,158
W&P Wealth Index (U.S. = 100)	82.16	82.20	82.23	82.31	82.32	82.28	82.20	82.12	82.04	81.96
Number Of Households (Thousands)	1,748.23	1,767.46	1,786.47	1,877.30	1,961.48	2,034.46	2,098.46	2,164.47	2,232.56	2,302.79
Persons Per Household (People)	2.53	2.52	2.51	2.48	2.46	2.46	2.47	2.48	2.49	2.50
Retail Sales Per Household (1996 \$)	\$25,232.00	\$25,378.00	\$25,527.00	\$26,315.00	\$27,180.00	\$28,182.00	\$29,287.00	\$30,435.33	\$31,628.68	\$32,868.82
Mean Household Income (1996 \$)	\$58,597.00	\$59,161.00	\$59,735.00	\$62,792.00	\$66,156.00	\$69,978.00	\$74,173.00	\$78,619.48	\$83,332.51	\$88,328.08
Households With Money Income (Thousands)	1,748.23	1,767.46	1,786.47	1,877.30	1,961.48	2,034.46	2,098.46	2,164.47	2,232.56	2,302.79
% Less Than \$10,000 (1990 \$)	0.16	0.16	0.15	0.14	0.12	0.11	0.09	0.08	0.07	0.06
% \$10,000 to 19,999	0.15	0.15	0.14	0.13	0.11	0.10	0.09	0.07	0.06	0.05
% \$20,000 to 29,999	0.15	0.15	0.15	0.13	0.12	0.10	0.09	0.08	0.07	0.06
% \$30,000 to 39,999	0.17	0.18	0.18	0.18	0.18	0.16	0.14	0.13	0.11	0.10
% \$40,000 to 49,999	0.13	0.13	0.14	0.15	0.16	0.18	0.18	0.19	0.19	0.20
% \$50,000 to 59,999	0.09	0.09	0.09	0.10	0.11	0.13	0.15	0.17	0.20	0.22
% \$60,000 to 74,999	0.07	0.07	0.07	0.08	0.09	0.11	0.12	0.15	0.17	0.20
% \$75,000 to 99,999	0.04	0.04	0.04	0.05	0.06	0.06	0.08	0.09	0.11	0.12
% \$100,000 to 124,999	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.04	0.04
% \$125,000 to 149,999	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02
% \$150,000 or More	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03
Total Retail Sales (Millions 1996 \$)	\$44,110.91	\$44,855.47	\$45,603.44	\$49,401.86	\$53,313.56	\$57,335.69	\$61,458.45	\$65,877.65	\$70,614.62	\$75,692.20

Source: Woods & Poole Economics, Inc., 2001.

Table 3-22

Demographic and Employment Baseline Projections for Coastal Subarea MA-1

Coastal Subarea MA-1	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	755.95	801.08	869.61	874.81	884.45	893.22	902.16	912.12	922.23	932.40
% White	0.75	0.74	0.74	0.74	0.73	0.73	0.73	0.73	0.73	0.73
% Black	0.24	0.24	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
% Other	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Hispanic	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02
% 0-19 Years	0.36	0.31	0.30	0.30	0.30	0.30	0.29	0.29	0.29	0.28
% 20-64 Years	0.55	0.57	0.58	0.58	0.58	0.58	0.59	0.59	0.59	0.59
% 65 Years & Over	0.09	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
% Male	0.49	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.51	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	28.18	32.73	33.99	34.40	34.64	34.90	35.22	35.49	35.72	35.97
Total Employment (Thousands)	342.96	383.28	453.71	462.88	476.61	493.64	503.94	512.97	521.07	528.79
% Farm	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.07	0.06	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.08
% Manufacturing	0.17	0.15	0.12	0.12	0.11	0.12	0.11	0.11	0.11	0.11
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.04
% Wholesale Trade	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.15	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18
% Finance, Ins., & Real Estate	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.19	0.24	0.28	0.28	0.29	0.29	0.29	0.30	0.30	0.30
% Federal Civilian Govt	0.03	0.03	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt	0.07	0.05	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% State and Local Govt	0.12	0.12	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11
Total Earnings (Millions 1996 \$)	\$8,411.34	\$9,572.47	\$11,530.87	\$11,749.28	\$12,268.31	\$13,123.42	\$13,425.69	\$13,767.92	\$14,091.70	\$14,409.50
% Farm	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Mining	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.08	0.06	0.07	0.07	0.08	0.09	0.08	0.08	0.08	0.08
% Manufacturing	0.25	0.22	0.18	0.17	0.17	0.17	0.17	0.17	0.17	0.17
% Transport, Comm. & Public Util	0.07	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.05	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
% Finance, Ins., & Real Estate	0.04	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.15	0.21	0.25	0.25	0.26	0.26	0.26	0.27	0.27	0.28
% Federal Civilian Govt	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Federal Military Govt	0.07	0.07	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.05
% State and Local Govt	0.10	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Personal Income (Millions 1996 \$)	\$10,859.44	\$13,635.22	\$16,518.71	\$16,955.39	\$17,570.38	\$18,451.20	\$18,891.99	\$19,375.40	\$19,841.98	\$20,304.26
Income Per Capita (1996 \$)	\$14,365	\$17,021	\$18,996	\$19,382	\$19,866	\$20,657	\$20,941	\$21,242	\$21,515	\$21,776
W&P Wealth Index (U.S. = 100)	77.82	74.36	77.73	77.12	76.98	77.22	76.63	76.41	76.22	76.06
Number Of Households (Thousands)	252.28	290.64	318.84	323.58	327.94	332.10	335.53	340.40	345.33	350.28
Persons Per Household (People)	2.96	2.70	2.67	2.66	2.65	2.64	2.64	2.63	2.62	2.61
Retail Sales Per Household (1996 \$)	\$18,806.33	\$18,014.00	\$19,759.33	\$20,175.67	\$20,427.00	\$21,013.50	\$22,322.00	\$22,549.00	\$22,735.00	\$22,889.00
Mean Household Income (1996 \$)	\$41,319.17	\$44,413.67	\$48,784.17	\$49,340.00	\$50,866.33	\$52,888.50	\$53,329.83	\$53,807.50	\$54,225.00	\$54,619.17
Households With Money Income (Thousands)	252.28	290.64	318.84	323.58	327.94	332.10	335.53	340.40	345.33	350.28
% Less Than \$10,000 (1990 \$)	NA	0.21	0.19	0.18	0.18	0.17	0.17	0.16	0.16	0.16
% \$10,000 to 19,999	NA	0.21	0.19	0.18	0.18	0.17	0.17	0.16	0.16	0.16
% \$20,000 to 29,999	NA	0.18	0.18	0.18	0.18	0.17	0.17	0.16	0.16	0.16
% \$30,000 to 39,999	NA	0.14	0.16	0.16	0.17	0.17	0.18	0.18	0.18	0.18
% \$40,000 to 49,999	NA	0.09	0.11	0.11	0.11	0.12	0.12	0.13	0.13	0.13
% \$50,000 to 59,999	NA	0.06	0.07	0.07	0.07	0.08	0.08	0.08	0.08	0.09
% \$60,000 to 74,999	NA	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.07
% \$75,000 to 99,999	NA	0.03	0.03	0.03	0.03	0.03	0.03	0.04	0.04	0.04
% \$100,000 to \$124,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$125,000 to \$149,999	NA	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Retail Sales (Millions 1996 \$)	\$5,161.17	\$5,920.76	\$7,073.48	\$7,345.73	\$7,550.67	\$7,862.69	\$8,437.09	\$8,648.26	\$8,847.21	\$9,036.22

Table 3-22. Demographic and Employment Baseline Projections for Coastal Subarea MA-1 (continued).

Coastal Subarea MA-1	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	942.52	952.58	962.52	1,011.99	1,062.35	1,113.54	1,165.53	1,219.93	1,276.88	1,336.49
% White	0.73	0.72	0.72	0.71	0.71	0.70	0.69	0.68	0.68	0.67
% Black	0.26	0.26	0.26	0.27	0.27	0.28	0.29	0.30	0.30	0.31
% Other	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Hispanic	0.02	0.02	0.02	0.03	0.03	0.03	0.04	0.05	0.07	0.08
% 0-19 Years	0.28	0.28	0.28	0.27	0.27	0.27	0.27	0.26	0.26	0.26
% 20-64 Years	0.59	0.59	0.59	0.59	0.58	0.56	0.54	0.52	0.51	0.49
% 65 Years & Over	0.13	0.13	0.13	0.14	0.15	0.17	0.19	0.21	0.24	0.27
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.47	0.47
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.53	0.53
Median Age Of Population (Years)	36.23	36.50	36.75	37.80	38.75	39.45	39.87	40.30	40.73	41.16
Total Employment (Thousands)	536.05	543.46	550.94	589.07	627.83	667.15	707.01	749.25	794.02	841.46
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.08	0.08	0.08	0.09	0.09	0.09	0.09	0.10	0.10	0.10
% Manufacturing	0.11	0.11	0.10	0.10	0.09	0.09	0.08	0.08	0.07	0.07
% Transport, Comm. & Public Util	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03
% Wholesale Trade	0.04	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Retail Trade	0.18	0.18	0.18	0.17	0.17	0.17	0.17	0.17	0.16	0.16
% Finance, Ins., & Real Estate	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.04
% Services	0.31	0.31	0.31	0.33	0.34	0.35	0.36	0.37	0.39	0.40
% Federal Civilian Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01
% Federal Military Govt	0.04	0.04	0.04	0.03	0.03	0.03	0.03	0.03	0.02	0.02
% State and Local Govt	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11
Total Earnings (Millions 1996 \$)	\$14,719.34	\$15,036.20	\$15,358.79	\$17,039.47	\$18,816.93	\$20,685.83	\$22,643.89	\$24,787.30	\$27,133.60	\$29,701.99
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.08	0.08	0.08	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Manufacturing	0.16	0.16	0.16	0.15	0.15	0.14	0.13	0.12	0.12	0.11
% Transport, Comm. & Public Util	0.06	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.05	0.04
% Wholesale Trade	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.10	0.10	0.09	0.09	0.09	0.09	0.09	0.08	0.08	0.08
% Finance, Ins., & Real Estate	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.04	0.04
% Services	0.28	0.29	0.29	0.31	0.33	0.35	0.36	0.38	0.40	0.42
% Federal Civilian Govt	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.03
% Federal Military Govt	0.05	0.05	0.05	0.04	0.04	0.04	0.04	0.04	0.03	0.03
% State and Local Govt	0.12	0.12	0.12	0.12	0.12	0.12	0.11	0.11	0.11	0.11
Personal Income (Millions 1996 \$)	\$20,760.94	\$21,227.59	\$21,702.97	\$24,194.22	\$26,864.50	\$29,715.02	\$32,751.13	\$36,097.46	\$39,785.71	\$43,850.79
Income Per Capita (1996 \$)	\$22,027	\$22,284	\$22,548	\$23,908	\$25,288	\$26,685	\$28,100	\$29,590	\$31,158	\$32,810
W&P Wealth Index (U.S. = 100)	75.93	75.81	75.69	75.17	74.71	74.28	73.88	73.49	73.10	72.71
Number Of Households (Thousands)	355.22	360.13	365.00	388.55	410.84	430.83	448.97	467.88	487.58	508.12
Persons Per Household (People)	2.60	2.60	2.59	2.56	2.54	2.54	2.55	2.56	2.57	2.58
Retail Sales Per Household (1996 \$)	\$23,018.33	\$23,149.33	\$23,282.50	\$23,987.00	\$24,762.33	\$25,663.50	\$26,660.67	\$27,696.58	\$28,772.74	\$29,890.72
Mean Household Income (1996 \$)	\$54,990.00	\$55,381.50	\$55,791.83	\$58,091.67	\$60,745.33	\$63,856.50	\$67,338.17	\$71,009.67	\$74,881.35	\$78,964.12
Households With Money Income (Thousands)	355.22	360.13	365.00	388.55	410.84	430.83	448.97	467.88	487.58	508.12
% Less Than \$10,000 (1990 \$)	0.15	0.15	0.14	0.13	0.12	0.10	0.09	0.08	0.07	0.06
% \$10,000 to 19,999	0.15	0.15	0.15	0.13	0.12	0.10	0.09	0.08	0.07	0.06
% \$20,000 to 29,999	0.15	0.15	0.15	0.13	0.12	0.10	0.09	0.08	0.07	0.06
% \$30,000 to 39,999	0.19	0.19	0.19	0.19	0.18	0.17	0.14	0.13	0.11	0.10
% \$40,000 to 49,999	0.13	0.14	0.14	0.16	0.18	0.19	0.20	0.21	0.22	0.23
% \$50,000 to 59,999	0.09	0.09	0.09	0.10	0.11	0.13	0.15	0.17	0.20	0.23
% \$60,000 to 74,999	0.07	0.07	0.07	0.08	0.09	0.10	0.12	0.14	0.16	0.19
% \$75,000 to 99,999	0.04	0.04	0.04	0.04	0.05	0.06	0.07	0.08	0.09	0.10
% \$100,000 to 124,999	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.03	0.03	0.03
% \$125,000 to 149,999	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.03	0.03
Total Retail Sales (Millions 1996 \$)	\$9,216.85	\$9,398.65	\$9,581.59	\$10,515.14	\$11,483.14	\$12,484.63	\$13,517.25	\$14,635.28	\$15,845.78	\$17,156.41

Source: Woods & Poole Economics, Inc., 2001.

Table 3-23

Demographic and Employment Baseline Projections for Florida

State of Florida	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	9,841.13	13,018.39	14,185.34	14,426.90	14,683.34	14,908.26	15,111.31	15,351.87	15,595.40	15,839.50
% White	0.85	0.85	0.83	0.83	0.83	0.83	0.82	0.82	0.82	0.82
% Black	0.14	0.14	0.15	0.15	0.15	0.15	0.15	0.16	0.16	0.16
% Other	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Hispanic	0.09	0.12	0.14	0.14	0.15	0.15	0.15	0.16	0.16	0.16
% 0-19 Years	0.27	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26	0.26
% 20-64 Years	0.55	0.56	0.56	0.55	0.56	0.56	0.56	0.56	0.56	0.56
% 65 Years & Over	0.17	0.18	0.19	0.19	0.18	0.18	0.18	0.18	0.18	0.18
% Male	0.48	0.48	0.48	0.48	0.49	0.49	0.49	0.49	0.49	0.49
% Female	0.52	0.52	0.52	0.52	0.51	0.51	0.51	0.51	0.51	0.51
Median Age Of Population (Years)	34.67	36.00	37.38	37.71	38.00	38.35	38.72	39.04	39.31	39.57
Total Employment (Thousands)	4,695.17	6,802.38	7,576.19	7,830.65	8,083.73	8,348.69	8,590.13	8,802.84	8,996.21	9,177.59
% Farm	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.07	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.10	0.08	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.06
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Wholesale Trade	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.18	0.19	0.19	0.19	0.19	0.18	0.18	0.18	0.18	0.18
% Finance, Ins. & Real Estate	0.10	0.09	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
% Services	0.25	0.31	0.35	0.35	0.35	0.36	0.36	0.36	0.37	0.37
% Federal Civilian Govt	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.03	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.11	0.11	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Total Earnings (Millions 1996 \$)	\$114,860.72	\$181,748.75	\$207,076.56	\$215,167.23	\$225,381.07	\$241,063.14	\$250,324.43	\$259,132.72	\$267,517.00	\$275,663.14
% Farm	0.03	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.08	0.07	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.12	0.10	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.08
% Transport, Comm. & Public Util	0.08	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Wholesale Trade	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Retail Trade	0.13	0.12	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11
% Finance, Ins. & Real Estate	0.08	0.08	0.09	0.09	0.10	0.10	0.10	0.10	0.10	0.10
% Services	0.22	0.29	0.32	0.32	0.33	0.33	0.33	0.34	0.34	0.34
% Federal Civilian Govt	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Federal Military Govt	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% State and Local Govt	0.11	0.13	0.13	0.13	0.13	0.12	0.12	0.12	0.12	0.12
Personal Income (Millions 1996 \$)	\$179,098.09	\$301,855.71	\$340,683.10	\$355,135.85	\$369,381.96	\$388,431.31	\$402,024.73	\$415,543.48	\$428,746.99	\$441,824.21
Income Per Capita (1996 \$)	\$18,199	\$23,187	\$24,017	\$24,616	\$25,157	\$26,055	\$26,604	\$27,068	\$27,492	\$27,894
W&P Wealth Index (U.S. = 100)	103.32	104.94	102.61	102.70	101.63	101.32	101.52	101.65	101.77	101.91
Number Of Households (Thousands)	3,795.27	5,160.20	5,552.62	5,668.39	5,774.54	5,880.56	5,962.85	6,069.02	6,176.36	6,284.01
Persons Per Household (People)	2.54	2.46	2.50	2.49	2.49	2.48	2.48	2.48	2.47	2.47
Retail Sales Per Household (1996 \$)	\$22,551.00	\$25,051.00	\$26,327.00	\$26,794.00	\$26,958.00	\$27,704.00	\$29,412.00	\$29,759.00	\$30,051.00	\$30,300.00
Mean Household Income (1996 \$)	\$46,426.00	\$57,390.00	\$60,305.00	\$61,569.00	\$62,873.00	\$64,934.00	\$66,298.00	\$67,327.00	\$68,257.00	\$69,132.00
Households With Money Income (Thousands) (1990 \$)	3,795.27	5,160.20	5,552.62	5,668.39	5,774.54	5,880.56	5,962.85	6,069.02	6,176.36	6,284.01
% Less Than \$10,000	NA	0.15	0.14	0.13	0.13	0.12	0.12	0.11	0.11	0.11
% \$10,000 to 19,999	NA	0.20	0.18	0.17	0.17	0.16	0.16	0.15	0.15	0.14
% \$20,000 to 29,999	NA	0.19	0.18	0.17	0.17	0.16	0.16	0.15	0.15	0.14
% \$30,000 to 39,999	NA	0.15	0.16	0.16	0.17	0.17	0.17	0.17	0.17	0.17
% \$40,000 to 49,999	NA	0.10	0.12	0.12	0.12	0.13	0.13	0.14	0.14	0.15
% \$50,000 to 59,999	NA	0.07	0.08	0.08	0.08	0.09	0.09	0.09	0.09	0.10
% \$60,000 to 74,999	NA	0.06	0.07	0.07	0.07	0.07	0.08	0.08	0.08	0.08
% \$75,000 to 99,999	NA	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.06	0.06
% \$100,000 to \$124,999	NA	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% \$125,000 to \$149,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Total Retail Sales (Millions 1996 \$)	\$85,587.32	\$129,269.93	\$146,182.51	\$151,876.90	\$155,669.28	\$162,915.32	\$175,381.73	\$180,610.26	\$185,604.20	\$190,407.02

Table 3-23. Demographic and Employment Baseline Projections for Florida (continued).

State of Florida	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	16,082.68	16,324.40	16,564.97	17,761.79	18,972.57	20,198.55	21,439.21	22,756.08	24,153.84	25,637.46
% White	0.81	0.81	0.81	0.80	0.78	0.77	0.76	0.75	0.74	0.73
% Black	0.16	0.16	0.16	0.17	0.18	0.19	0.19	0.20	0.20	0.21
% Other	0.03	0.03	0.03	0.03	0.04	0.04	0.04	0.05	0.06	0.06
% Hispanic	0.17	0.17	0.17	0.18	0.19	0.20	0.21	0.23	0.24	0.25
% 0-19 Years	0.26	0.26	0.26	0.25	0.24	0.24	0.24	0.24	0.24	0.24
% 20-64 Years	0.56	0.56	0.56	0.56	0.56	0.54	0.51	0.49	0.47	0.45
% 65 Years & Over	0.18	0.18	0.18	0.18	0.20	0.22	0.24	0.27	0.30	0.33
% Male	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49
% Female	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Median Age Of Population (Years)	39.83	40.07	40.29	40.89	41.23	41.22	41.45	41.68	41.91	42.15
Total Employment (Thousands)	9,345.21	9,512.21	9,678.70	10,507.68	11,336.44	12,165.10	12,988.87	13,868.41	14,807.52	15,810.21
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00
% Agricultural Services	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.06	0.06	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.05
% Manufacturing	0.06	0.06	0.06	0.05	0.05	0.05	0.04	0.04	0.04	0.04
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.04
% Wholesale Trade	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Retail Trade	0.18	0.18	0.18	0.18	0.17	0.17	0.17	0.17	0.17	0.16
% Finance, Ins., & Real Estate	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
% Services	0.37	0.37	0.38	0.39	0.40	0.41	0.42	0.42	0.43	0.44
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Total Earnings (Millions 1996 \$)	\$283,506.32	\$291,422.50	\$299,419.57	\$340,808.58	\$384,743.26	\$431,195.24	\$479,905.52	\$534,118.39	\$594,455.46	\$661,608.54
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.06	0.06	0.06	0.06	0.05	0.05	0.05	0.05	0.04	0.04
% Manufacturing	0.08	0.08	0.07	0.07	0.07	0.06	0.06	0.06	0.05	0.05
% Transport, Comm. & Public Util	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05	0.05
% Wholesale Trade	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05	0.05
% Retail Trade	0.11	0.10	0.10	0.10	0.10	0.09	0.09	0.09	0.08	0.08
% Finance, Ins., & Real Estate	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
% Services	0.35	0.35	0.35	0.37	0.39	0.40	0.42	0.43	0.44	0.46
% Federal Civilian Govt	0.03	0.03	0.03	0.03	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12	0.12
Personal Income (Millions 1996 \$)	\$454,737.94	\$467,850.26	\$481,170.79	\$551,187.83	\$627,466.44	\$710,587.88	\$801,033.30	\$902,990.85	\$1,017,925.81	\$1,147,489.99
Income Per Capita (1996 \$)	\$28,275	\$28,660	\$29,047	\$31,032	\$33,072	\$35,180	\$37,363	\$39,681	\$42,144	\$44,759
W&P Wealth Index (U.S. = 100)	102.04	102.16	102.28	102.79	103.26	103.73	104.22	104.71	105.21	105.70
Number Of Households (Thousands)	6,391.23	6,497.72	6,603.27	7,113.58	7,594.29	8,025.92	8,415.90	8,824.83	9,253.62	9,703.26
Persons Per Household (People)	2.46	2.46	2.46	2.44	2.44	2.46	2.49	2.52	2.55	2.58
Retail Sales Per Household (1996 \$)	\$30,518.00	\$30,738.00	\$30,962.00	\$32,142.00	\$33,435.00	\$34,914.00	\$36,538.00	\$38,237.54	\$40,016.13	\$41,877.45
Mean Household Income (1996 \$)	\$69,956.00	\$70,792.00	\$71,641.00	\$76,173.00	\$81,227.00	\$87,025.00	\$93,496.00	\$100,448.17	\$107,917.29	\$115,941.80
Households With Money Income (Thousands)	6,391.23	6,497.72	6,603.27	7,113.58	7,594.29	8,025.92	8,415.90	8,824.83	9,253.62	9,703.26
% Less Than \$10,000 (1990 \$)	0.11	0.10	0.10	0.09	0.08	0.06	0.05	0.04	0.03	0.03
% \$10,000 to \$19,999	0.14	0.14	0.13	0.12	0.10	0.08	0.07	0.06	0.05	0.04
% \$20,000 to \$29,999	0.14	0.14	0.13	0.12	0.10	0.08	0.07	0.06	0.05	0.04
% \$30,000 to \$39,999	0.17	0.16	0.16	0.15	0.13	0.11	0.09	0.07	0.06	0.05
% \$40,000 to \$49,999	0.15	0.15	0.15	0.16	0.17	0.16	0.14	0.12	0.10	0.09
% \$50,000 to \$59,999	0.10	0.10	0.10	0.12	0.14	0.16	0.16	0.17	0.17	0.18
% \$60,000 to \$74,999	0.09	0.09	0.09	0.11	0.12	0.15	0.18	0.22	0.26	0.32
% \$75,000 to \$99,999	0.06	0.06	0.06	0.07	0.08	0.10	0.13	0.15	0.19	0.23
% \$100,000 to \$124,999	0.02	0.02	0.02	0.03	0.03	0.04	0.05	0.06	0.07	0.09
% \$125,000 to \$149,999	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.03	0.03	0.04
% \$150,000 or More	0.02	0.02	0.02	0.03	0.03	0.04	0.05	0.06	0.07	0.08
Total Retail Sales (Millions 1996 \$)	\$195,049.02	\$199,729.44	\$204,448.31	\$228,647.88	\$253,914.08	\$280,217.26	\$307,496.30	\$337,430.95	\$370,279.72	\$406,326.31

NA means that information is not available.
Source: Woods & Poole Economics, Inc., 2001.

Table 3-24

Demographic and Employment Baseline Projections for Coastal Subarea FL-1

Coastal Subarea FL-1	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	522.28	645.08	714.73	728.48	744.39	754.47	759.52	772.44	785.47	798.60
% White	0.84	0.84	0.82	0.82	0.82	0.81	0.81	0.81	0.81	0.80
% Black	0.14	0.13	0.14	0.14	0.14	0.15	0.15	0.15	0.15	0.15
% Other	0.02	0.03	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Hispanic	0.02	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.04	0.04
% 0-19 Years	0.33	0.30	0.30	0.30	0.30	0.30	0.29	0.29	0.29	0.29
% 20-64 Years	0.58	0.59	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58
% 65 Years & Over	0.09	0.11	0.12	0.12	0.13	0.13	0.13	0.13	0.13	0.13
% Male	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49
% Female	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Median Age Of Population (Years)	29.76	33.13	34.80	35.16	35.55	35.94	36.39	36.73	37.03	37.29
Total Employment (Thousands)	238.81	330.22	373.96	388.20	401.91	409.60	419.41	428.39	436.90	445.16
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.06	0.06	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.09	0.07	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Transport, Comm. & Public Util	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Wholesale Trade	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Retail Trade	0.17	0.20	0.20	0.21	0.20	0.20	0.20	0.20	0.20	0.20
% Finance, Ins., & Real Estate	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Services	0.20	0.26	0.30	0.29	0.30	0.31	0.31	0.32	0.32	0.33
% Federal Civilian Govt	0.08	0.07	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Federal Military Govt	0.14	0.11	0.09	0.09	0.10	0.09	0.08	0.08	0.08	0.08
% State and Local Govt	0.11	0.10	0.10	0.10	0.09	0.09	0.09	0.09	0.09	0.09
Total Earnings (Millions 1996 \$)	\$5,967.42	\$8,546.66	\$9,528.28	\$10,069.85	\$10,541.78	\$10,989.41	\$11,327.66	\$11,634.50	\$11,934.07	\$12,231.38
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.06	0.06	0.07	0.08	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.12	0.09	0.08	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Wholesale Trade	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Retail Trade	0.10	0.10	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11
% Finance, Ins., & Real Estate	0.03	0.03	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.16	0.21	0.25	0.24	0.24	0.26	0.27	0.27	0.28	0.28
% Federal Civilian Govt	0.14	0.12	0.09	0.08	0.09	0.08	0.08	0.08	0.08	0.07
% Federal Military Govt	0.20	0.18	0.16	0.17	0.17	0.16	0.16	0.15	0.15	0.15
% State and Local Govt	0.10	0.12	0.12	0.11	0.11	0.11	0.11	0.11	0.10	0.10
Personal Income (Millions 1996 \$)	\$7,657.65	\$12,155.29	\$13,815.30	\$14,878.31	\$15,664.93	\$16,263.52	\$16,817.37	\$17,323.87	\$17,827.41	\$18,333.25
Income Per Capita (1996 \$)	\$14,662	\$18,843	\$19,329	\$20,424	\$21,044	\$21,556	\$22,142	\$22,428	\$22,697	\$22,957
W&P Wealth Index (U.S. = 100)	79.21	81.88	79.61	83.21	83.23	82.36	83.01	82.79	82.63	82.51
Number Of Households (Thousands)	182.45	243.25	266.80	272.80	278.94	282.22	284.14	289.38	294.72	300.06
Persons Per Household (People)	2.78	2.56	2.60	2.59	2.59	2.58	2.58	2.57	2.57	2.56
Retail Sales Per Household (1996 \$)	\$19,548.00	\$20,962.00	\$23,022.40	\$23,614.00	\$23,906.00	\$24,631.00	\$26,154.40	\$26,470.80	\$26,734.40	\$26,961.20
Mean Household Income (1996 \$)	\$39,073.20	\$46,413.60	\$48,398.20	\$51,096.20	\$52,658.20	\$54,002.60	\$55,590.20	\$56,171.40	\$56,708.60	\$57,234.60
Households With Money Income (Thousands)	182.45	243.25	266.80	272.80	278.94	282.22	284.14	289.38	294.72	300.06
% Less Than \$10,000 (1990 \$)	NA	0.16	0.15	0.14	0.13	0.13	0.12	0.12	0.12	0.12
% \$10,000 to 19,999	NA	0.21	0.19	0.18	0.18	0.17	0.16	0.16	0.15	0.15
% \$20,000 to 29,999	NA	0.20	0.19	0.18	0.18	0.17	0.16	0.16	0.16	0.15
% \$30,000 to 39,999	NA	0.15	0.17	0.18	0.18	0.18	0.19	0.19	0.19	0.19
% \$40,000 to 49,999	NA	0.10	0.12	0.12	0.13	0.13	0.14	0.14	0.15	0.15
% \$50,000 to 59,999	NA	0.06	0.07	0.08	0.08	0.08	0.09	0.09	0.09	0.09
% \$60,000 to 74,999	NA	0.05	0.06	0.06	0.06	0.07	0.07	0.07	0.07	0.07
% \$75,000 to 99,999	NA	0.03	0.03	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% \$100,000 to \$124,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$125,000 to \$149,999	NA	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Retail Sales (Millions 1996 \$)	\$4,030.10	\$5,704.00	\$6,718.44	\$7,023.53	\$7,249.11	\$7,557.04	\$8,063.39	\$8,293.81	\$8,513.27	\$8,723.84

Table 3-24. Demographic and Employment Baseline Projections for Coastal Subarea FL-1 (continued).

Coastal Subarea FL-1	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	811.64	824.59	837.50	901.80	966.76	1,032.55	1,099.13	1,170.00	1,245.44	1,325.75
% White	0.80	0.80	0.80	0.78	0.76	0.75	0.73	0.72	0.71	0.69
% Black	0.15	0.16	0.16	0.16	0.17	0.18	0.19	0.20	0.20	0.21
% Other	0.05	0.05	0.05	0.06	0.06	0.07	0.08	0.09	0.10	0.11
% Hispanic	0.04	0.04	0.04	0.05	0.05	0.06	0.07	0.08	0.09	0.11
% 0-19 Years	0.29	0.29	0.29	0.28	0.27	0.26	0.26	0.26	0.26	0.26
% 20-64 Years	0.58	0.58	0.58	0.58	0.57	0.56	0.53	0.51	0.49	0.46
% 65 Years & Over	0.13	0.13	0.13	0.14	0.16	0.18	0.21	0.24	0.27	0.30
% Male	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49	0.49
% Female	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51	0.51
Median Age Of Population (Years)	37.53	37.73	37.91	38.79	39.07	39.34	39.79	40.24	40.70	41.16
Total Employment (Thousands)	453.14	461.26	469.46	511.40	554.27	597.75	641.62	688.71	739.26	793.51
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.05	0.05	0.05	0.04	0.04	0.04	0.03	0.03	0.03	0.03
% Transport, Comm. & Public Util	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Wholesale Trade	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.02	0.02	0.02
% Retail Trade	0.20	0.20	0.20	0.20	0.20	0.21	0.21	0.21	0.21	0.21
% Finance, Ins., & Real Estate	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05	0.05	0.05
% Services	0.33	0.33	0.34	0.36	0.37	0.38	0.40	0.41	0.42	0.43
% Federal Civilian Govt	0.04	0.04	0.04	0.03	0.03	0.03	0.03	0.02	0.02	0.02
% Federal Military Govt	0.08	0.08	0.08	0.07	0.06	0.06	0.06	0.05	0.05	0.04
% State and Local Govt	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.08	0.08
Total Earnings (Millions 1996 \$)	\$12,525.42	\$12,825.96	\$13,132.28	\$14,740.17	\$16,463.33	\$18,294.21	\$20,227.30	\$22,364.66	\$24,727.86	\$27,340.78
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.07	0.07	0.07	0.06	0.06	0.06	0.05	0.05	0.05	0.04
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Wholesale Trade	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.02	0.02
% Retail Trade	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.10	0.10	0.10
% Finance, Ins., & Real Estate	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.29	0.29	0.30	0.32	0.34	0.37	0.38	0.40	0.43	0.45
% Federal Civilian Govt	0.07	0.07	0.07	0.06	0.06	0.05	0.05	0.05	0.04	0.04
% Federal Military Govt	0.15	0.14	0.14	0.13	0.12	0.11	0.11	0.10	0.10	0.09
% State and Local Govt	0.10	0.10	0.10	0.10	0.10	0.10	0.09	0.09	0.09	0.09
Personal Income (Millions 1996 \$)	\$18,841.11	\$19,361.56	\$19,893.88	\$22,726.84	\$25,846.93	\$29,268.31	\$33,011.26	\$37,232.87	\$41,994.36	\$47,364.77
Income Per Capita (1996 \$)	\$23,214	\$23,480	\$23,754	\$25,202	\$26,736	\$28,346	\$30,034	\$31,823	\$33,718	\$35,727
W&P Wealth Index (U.S. = 100)	82.43	82.39	82.35	82.34	82.47	82.70	83.00	83.30	83.60	83.91
Number Of Households (Thousands)	305.38	310.66	315.89	341.20	365.04	386.35	405.34	425.27	446.18	468.11
Persons Per Household (People)	2.56	2.55	2.55	2.54	2.54	2.56	2.59	2.62	2.65	2.68
Retail Sales Per Household (1996 \$)	\$27,160.20	\$27,362.00	\$27,566.40	\$28,649.20	\$29,836.80	\$31,204.00	\$32,724.80	\$34,319.72	\$35,992.37	\$37,746.54
Mean Household Income (1996 \$)	\$57,756.00	\$58,311.60	\$58,894.80	\$62,218.80	\$66,125.60	\$70,721.40	\$75,928.60	\$81,519.20	\$87,521.44	\$93,965.63
Households With Money Income (Thousands)	305.38	310.66	315.89	341.20	365.04	386.35	405.34	425.27	446.18	468.11
% Less Than \$10,000 (1990 \$)	0.11	0.11	0.11	0.10	0.08	0.07	0.05	0.04	0.03	0.03
% \$10,000 to 19,999	0.15	0.14	0.14	0.13	0.11	0.09	0.07	0.05	0.04	0.03
% \$20,000 to 29,999	0.15	0.15	0.14	0.13	0.11	0.09	0.07	0.05	0.04	0.03
% \$30,000 to 39,999	0.19	0.19	0.19	0.18	0.16	0.13	0.10	0.08	0.06	0.05
% \$40,000 to 49,999	0.15	0.16	0.16	0.18	0.20	0.20	0.17	0.14	0.12	0.10
% \$50,000 to 59,999	0.09	0.10	0.10	0.11	0.13	0.16	0.19	0.23	0.28	0.33
% \$60,000 to 74,999	0.08	0.08	0.08	0.09	0.11	0.14	0.17	0.22	0.28	0.35
% \$75,000 to 99,999	0.04	0.05	0.05	0.05	0.06	0.08	0.10	0.13	0.16	0.21
% \$100,000 to 124,999	0.01	0.01	0.01	0.02	0.02	0.03	0.03	0.04	0.05	0.07
% \$125,000 to 149,999	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.03
% \$150,000 or More	0.01	0.01	0.01	0.01	0.02	0.02	0.03	0.03	0.04	0.06
Total Retail Sales (Millions 1996 \$)	\$8,926.93	\$9,131.65	\$9,338.03	\$10,396.09	\$11,500.29	\$12,649.36	\$13,840.49	\$15,143.78	\$16,569.80	\$18,130.10

NA means that information is not available.
Source: Woods & Poole Economics, Inc., 2001.

Table 3-25

Demographic and Employment Baseline Projections for Coastal Subarea FL-2

Coastal Subarea FL-2	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	84.40	100.12	113.27	115.65	117.54	118.85	120.16	122.08	124.04	125.98
% White	0.79	0.82	0.79	0.79	0.79	0.78	0.78	0.78	0.78	0.78
% Black	0.21	0.17	0.20	0.20	0.20	0.20	0.21	0.21	0.21	0.21
% Other	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Hispanic	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% 0-19 Years	0.34	0.30	0.29	0.29	0.29	0.29	0.29	0.29	0.29	0.29
% 20-64 Years	0.53	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.56
% 65 Years & Over	0.13	0.15	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16
% Male	0.49	0.49	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
% Female	0.51	0.51	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Median Age Of Population (Years)	31.31	35.56	36.77	37.09	37.50	37.94	38.36	38.63	38.89	39.13
Total Employment (Thousands)	28.57	36.15	41.01	42.04	42.94	43.30	44.03	44.70	45.31	45.87
% Farm	0.07	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Agricultural Services	0.05	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Mining	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00
% Construction	0.05	0.06	0.07	0.08	0.08	0.08	0.08	0.08	0.08	0.08
% Manufacturing	0.21	0.16	0.12	0.12	0.11	0.11	0.11	0.11	0.10	0.10
% Transport, Comm. & Public Util	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Wholesale Trade	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Retail Trade	0.15	0.17	0.18	0.18	0.18	0.17	0.17	0.17	0.18	0.18
% Finance, Ins., & Real Estate	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.15	0.19	0.21	0.20	0.21	0.22	0.22	0.22	0.22	0.22
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.18	0.17	0.18	0.19	0.19	0.19	0.19	0.19	0.19	0.19
Total Earnings (Millions 1996 \$)	\$592.10	\$767.28	\$857.33	\$888.54	\$922.17	\$958.23	\$952.30	\$973.15	\$993.18	\$1,012.52
% Farm	0.05	0.04	0.04	0.04	0.05	0.05	0.04	0.04	0.04	0.04
% Agricultural Services	0.02	0.03	0.03	0.02	0.03	0.03	0.03	0.03	0.03	0.03
% Mining	0.01	0.01	0.01	0.02	0.01	0.01	0.01	0.01	0.01	0.01
% Construction	0.07	0.08	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Manufacturing	0.33	0.27	0.20	0.20	0.20	0.19	0.19	0.18	0.18	0.18
% Transport, Comm. & Public Util	0.06	0.05	0.06	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Wholesale Trade	0.03	0.02	0.02	0.02	0.02	0.03	0.02	0.02	0.02	0.02
% Retail Trade	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
% Finance, Ins., & Real Estate	0.02	0.03	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Services	0.11	0.13	0.15	0.15	0.15	0.16	0.17	0.17	0.17	0.17
% Federal Civilian Govt	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% State and Local Govt	0.17	0.22	0.24	0.24	0.25	0.25	0.26	0.26	0.26	0.26
Personal Income (Millions 1996 \$)	\$1,015.18	\$1,531.84	\$1,850.64	\$1,945.42	\$2,045.64	\$2,139.32	\$2,147.92	\$2,202.22	\$2,255.57	\$2,308.12
Income Per Capita (1996 \$)	\$12,029	\$15,301	\$16,338	\$16,822	\$17,403	\$18,000	\$17,875	\$18,039	\$18,184	\$18,321
W&P Wealth Index (U.S. = 100)	67.31	69.10	69.38	69.83	69.97	69.75	68.60	68.23	67.88	67.56
Number Of Households (Thousands)	29.82	37.73	41.20	42.08	42.83	43.45	43.95	44.73	45.52	46.31
Persons Per Household (People)	2.80	2.60	2.64	2.62	2.62	2.61	2.61	2.61	2.60	2.60
Retail Sales Per Household (1996 \$)	\$91,798.00	\$87,784.00	\$92,693.00	\$95,821.00	\$97,287.00	\$99,957.00	\$106,141.00	\$107,432.00	\$108,557.00	\$109,523.00
Mean Household Income (1996 \$)	\$33,311.00	\$39,992.43	\$43,652.29	\$44,642.71	\$45,995.86	\$47,453.57	\$47,291.71	\$47,592.29	\$47,860.29	\$48,095.29
Households With Money Income (Thousands)	29.82	37.73	41.20	42.08	42.83	43.45	43.95	44.73	45.52	46.31
% Less Than \$10,000 (1990 \$)	NA	0.26	0.23	0.22	0.21	0.20	0.20	0.19	0.19	0.18
% \$10,000 to 19,999	NA	0.24	0.21	0.20	0.20	0.19	0.19	0.18	0.18	0.17
% \$20,000 to 29,999	NA	0.18	0.19	0.20	0.19	0.19	0.20	0.20	0.19	0.19
% \$30,000 to 39,999	NA	0.13	0.15	0.16	0.17	0.17	0.17	0.18	0.18	0.19
% \$40,000 to 49,999	NA	0.08	0.09	0.09	0.10	0.10	0.10	0.11	0.11	0.11
% \$50,000 to 59,999	NA	0.04	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06
% \$60,000 to 74,999	NA	0.03	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% \$75,000 to 99,999	NA	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% \$100,000 to \$124,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$125,000 to \$149,999	NA	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Total Retail Sales (Millions 1996 \$)	\$405.10	\$498.95	\$584.10	\$619.46	\$642.85	\$670.57	\$720.63	\$742.03	\$762.48	\$782.14

Table 3-25. Demographic and Employment Baseline Projections for Coastal Subarea FL-2 (continued).

Coastal Subarea FL-2	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	127.94	129.89	131.83	141.52	151.30	161.18	171.18	181.80	193.08	205.06
% White	0.77	0.77	0.77	0.76	0.75	0.74	0.73	0.72	0.71	0.70
% Black	0.21	0.21	0.21	0.22	0.23	0.24	0.25	0.26	0.26	0.27
% Other	0.01	0.01	0.02	0.02	0.02	0.02	0.02	0.03	0.03	0.03
% Hispanic	0.03	0.03	0.03	0.03	0.04	0.04	0.04	0.05	0.05	0.05
% 0-19 Years	0.28	0.28	0.28	0.26	0.25	0.25	0.25	0.25	0.25	0.25
% 20-64 Years	0.56	0.56	0.56	0.57	0.56	0.55	0.52	0.50	0.48	0.46
% 65 Years & Over	0.16	0.16	0.16	0.17	0.18	0.20	0.23	0.25	0.28	0.32
% Male	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.49
% Female	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.51
Median Age Of Population (Years)	39.33	39.52	39.69	40.29	40.40	40.66	41.14	41.61	42.10	42.58
Total Employment (Thousands)	46.38	46.89	47.41	50.09	52.91	55.92	59.13	62.51	66.09	69.87
% Farm	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.03	0.03
% Agricultural Services	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.08	0.08	0.08	0.08	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.10	0.10	0.10	0.09	0.08	0.08	0.07	0.07	0.06	0.06
% Transport, Comm. & Public Util	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.03
% Wholesale Trade	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Retail Trade	0.18	0.18	0.18	0.18	0.19	0.19	0.20	0.20	0.20	0.21
% Finance, Ins., & Real Estate	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Services	0.23	0.23	0.23	0.23	0.24	0.24	0.25	0.25	0.25	0.26
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00
% State and Local Govt	0.19	0.19	0.19	0.20	0.20	0.20	0.21	0.21	0.21	0.22
Total Earnings (Millions 1996 \$)	\$1,031.22	\$1,050.15	\$1,069.34	\$1,169.73	\$1,278.05	\$1,394.82	\$1,520.75	\$1,658.05	\$1,807.75	\$1,970.96
% Farm	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Agricultural Services	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.02	0.02	0.02
% Mining	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00
% Construction	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.07	0.07
% Manufacturing	0.17	0.17	0.17	0.16	0.15	0.14	0.13	0.13	0.12	0.12
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Wholesale Trade	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Retail Trade	0.10	0.10	0.10	0.11	0.11	0.11	0.11	0.11	0.11	0.11
% Finance, Ins., & Real Estate	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Services	0.17	0.18	0.18	0.19	0.19	0.20	0.21	0.22	0.22	0.23
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% State and Local Govt	0.26	0.26	0.26	0.26	0.26	0.27	0.27	0.28	0.28	0.29
Personal Income (Millions 1996 \$)	\$2,360.29	\$2,413.37	\$2,467.42	\$2,753.55	\$3,068.96	\$3,417.39	\$3,803.32	\$4,232.85	\$4,710.88	\$5,242.90
Income Per Capita (1996 \$)	\$18,449	\$18,580	\$18,717	\$19,458	\$20,284	\$21,203	\$22,219	\$23,283	\$24,398	\$25,567
W&P Wealth Index (U.S. = 100)	67.27	66.98	66.71	65.49	64.54	63.86	63.41	62.96	62.52	62.08
Number Of Households (Thousands)	47.09	47.87	48.64	52.37	55.90	59.03	61.78	64.67	67.68	70.84
Persons Per Households (People)	2.59	2.59	2.58	2.57	2.57	2.59	2.62	2.64	2.67	2.70
Retail Sales Per Household (1996 \$)	\$110,383.00	\$111,244.00	\$112,124.00	\$116,731.00	\$121,736.00	\$127,518.00	\$134,065.00	\$140,948.13	\$148,184.66	\$155,792.72
Mean Household Income (1996 \$)	\$48,320.71	\$48,558.14	\$48,818.86	\$50,417.14	\$52,516.57	\$55,250.43	\$58,593.29	\$62,138.40	\$65,898.00	\$69,885.08
Households With Money Income (Thousands)	47.09	47.87	48.64	52.37	55.90	59.03	61.78	64.67	67.68	70.84
% Less Than \$10,000 (1990 \$)	0.18	0.18	0.17	0.15	0.13	0.11	0.10	0.08	0.07	0.06
% \$10,000 to \$19,999	0.17	0.16	0.16	0.14	0.13	0.11	0.09	0.08	0.07	0.06
% \$20,000 to \$29,999	0.19	0.19	0.19	0.17	0.15	0.13	0.11	0.09	0.08	0.07
% \$30,000 to \$39,999	0.19	0.19	0.20	0.21	0.22	0.21	0.19	0.19	0.18	0.17
% \$40,000 to \$49,999	0.12	0.12	0.12	0.14	0.16	0.18	0.20	0.23	0.25	0.29
% \$50,000 to \$59,999	0.06	0.06	0.07	0.08	0.09	0.10	0.12	0.14	0.17	0.20
% \$60,000 to \$74,999	0.05	0.05	0.05	0.05	0.06	0.07	0.09	0.10	0.12	0.15
% \$75,000 to \$99,999	0.03	0.03	0.03	0.03	0.03	0.04	0.05	0.06	0.07	0.08
% \$100,000 to \$124,999	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.03	0.03
% \$125,000 to \$149,999	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02
% \$150,000 or More	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02
Total Retail Sales (Millions 1996 \$)	\$801.13	\$820.27	\$839.56	\$938.53	\$1,041.84	\$1,149.38	\$1,260.87	\$1,383.17	\$1,517.34	\$1,664.51

NA means that information is not available.
Source: Woods & Poole Economics, Inc., 2001.

Table 3-26

Demographic and Employment Baseline Projections for Coastal Subarea FL-3

Coastal Subarea FL-3	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	1,535.44	2,018.93	2,393.31	2,841.94	3,267.89	3,322.10	3,355.07	3,396.74	3,445.35	3,489.83
% White	0.90	0.91	0.91	0.91	0.91	0.91	0.91	0.90	0.90	0.90
% Black	0.10	0.09	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.09
% Other	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02
% Hispanic	0.04	0.05	0.04	0.04	0.06	0.06	0.07	0.07	0.07	0.07
% 0-19 Years	0.29	0.27	0.24	0.22	0.23	0.22	0.22	0.23	0.23	0.23
% 20-64 Years	0.48	0.51	0.53	0.54	0.54	0.54	0.54	0.53	0.53	0.53
% 65 Years & Over	0.22	0.22	0.23	0.23	0.24	0.24	0.24	0.24	0.24	0.24
% Male	0.47	0.47	0.47	0.47	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.53	0.53	0.53	0.53	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	44.90	45.65	46.14	45.54	44.78	44.84	44.84	44.92	45.07	45.12
Total Employment (Thousands)	603.01	791.24	1,058.32	1,392.14	1,661.70	1,654.31	1,664.81	1,724.37	1,802.34	1,879.68
% Farm	0.03	0.02	0.02	0.02	0.01	0.02	0.02	0.02	0.01	0.01
% Agricultural Services	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.08	0.08	0.08	0.09	0.07	0.06	0.06	0.06	0.06	0.06
% Manufacturing	0.11	0.09	0.09	0.09	0.08	0.07	0.07	0.07	0.07	0.07
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Wholesale Trade	0.05	0.05	0.05	0.05	0.04	0.04	0.05	0.04	0.04	0.04
% Retail Trade	0.19	0.20	0.20	0.20	0.20	0.20	0.20	0.19	0.19	0.19
% Finance, Ins., & Real Estate	0.10	0.11	0.12	0.11	0.09	0.09	0.09	0.09	0.09	0.08
% Services	0.23	0.24	0.25	0.28	0.32	0.34	0.35	0.36	0.36	0.38
% Federal Civilian Govt	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.10	0.11	0.10	0.08	0.09	0.09	0.09	0.09	0.09	0.09
Total Earnings (Millions 1996 \$)	\$13,277.23	\$18,129.89	\$24,649.23	\$32,579.16	\$41,439.73	\$41,283.97	\$43,145.30	\$44,627.62	\$46,536.76	\$48,810.00
% Farm	0.02	0.02	0.02	0.02	0.01	0.02	0.02	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.11	0.10	0.10	0.10	0.08	0.07	0.06	0.06	0.06	0.06
% Manufacturing	0.14	0.11	0.12	0.12	0.10	0.10	0.09	0.09	0.09	0.08
% Transport, Comm. & Public Util	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.05
% Wholesale Trade	0.06	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Retail Trade	0.16	0.15	0.14	0.14	0.13	0.13	0.12	0.12	0.12	0.12
% Finance, Ins., & Real Estate	0.09	0.08	0.10	0.08	0.08	0.08	0.09	0.09	0.09	0.09
% Services	0.19	0.21	0.22	0.25	0.31	0.32	0.33	0.33	0.34	0.36
% Federal Civilian Govt	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Federal Military Govt	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.11	0.12	0.10	0.10	0.12	0.12	0.12	0.12	0.12	0.11
Personal Income (Millions 1996 \$)	\$21,415.28	\$30,485.91	\$43,798.00	\$59,732.73	\$77,534.88	\$76,956.97	\$78,853.25	\$81,025.02	\$84,037.40	\$88,036.18
Income Per Capita (1996 \$)	\$13,947	\$15,100	\$18,300	\$21,018	\$23,726	\$23,165	\$23,503	\$23,854	\$24,392	\$25,227
W&P Wealth Index (U.S. = 100)	104.42	99.91	104.77	105.63	108.59	107.04	107.05	107.09	107.42	107.91
Number Of Households (Thousands)	569.71	779.02	985.92	1,188.11	1,383.66	1,398.44	1,415.33	1,421.18	1,434.19	1,457.67
Persons Per Household (People)	2.61	2.54	2.39	2.33	2.31	2.33	2.32	2.34	2.36	2.35
Retail Sales Per Household (1996 \$)	\$20,380.60	\$19,494.50	\$20,535.10	\$21,902.80	\$21,826.60	\$20,949.60	\$20,985.60	\$21,778.80	\$22,904.70	\$23,162.50
Mean Household Income (1996 \$)	\$36,557.70	\$37,164.30	\$42,638.10	\$48,055.20	\$54,635.50	\$53,561.50	\$54,407.10	\$55,356.40	\$57,233.00	\$58,678.30
Households With Money Income (Thousands)	569.71	779.02	985.92	1,188.11	1,383.66	1,398.44	1,415.33	1,421.18	1,434.19	1,457.67
% Less Than \$10,000 (1990 \$)	NA	NA	NA	NA	0.14	0.14	0.14	0.13	0.13	0.12
% \$10,000 to 19,999	NA	NA	NA	NA	0.22	0.22	0.21	0.21	0.20	0.19
% \$20,000 to 29,999	NA	NA	NA	NA	0.20	0.20	0.20	0.20	0.19	0.19
% \$30,000 to 39,999	NA	NA	NA	NA	0.15	0.15	0.15	0.16	0.16	0.17
% \$40,000 to 49,999	NA	NA	NA	NA	0.10	0.10	0.10	0.11	0.11	0.12
% \$50,000 to 59,999	NA	NA	NA	NA	0.06	0.06	0.07	0.07	0.07	0.07
% \$60,000 to 74,999	NA	NA	NA	NA	0.05	0.05	0.05	0.07	0.06	0.06
% \$75,000 to 99,999	NA	NA	NA	NA	0.04	0.04	0.04	0.04	0.04	0.04
% \$100,000 to \$124,999	NA	NA	NA	NA	0.01	0.01	0.01	0.02	0.02	0.02
% \$125,000 to \$149,999	NA	NA	NA	NA	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	NA	NA	NA	0.01	0.01	0.01	0.01	0.02	0.02
Total Retail Sales (Millions 1996 \$)	\$12,001.16	\$15,765.40	\$20,905.55	\$27,740.13	\$32,627.00	\$31,760.36	\$32,308.02	\$33,732.66	\$35,862.03	\$36,914.04

Table 3-26. Demographic and Employment Baseline Projections for Coastal Subarea FL-3 (continued).

Coastal Subarea FL-3	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	3,529.35	3,582.49	3,638.43	3,688.94	3,742.86	3,797.50	3,852.31	3,907.90	3,964.30	4,021.51
% White	0.90	0.89	0.89	0.89	0.89	0.89	0.88	0.88	0.88	0.88
% Black	0.09	0.09	0.09	0.09	0.09	0.09	0.10	0.10	0.10	0.10
% Other	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Hispanic	0.08	0.08	0.09	0.09	0.09	0.10	0.10	0.10	0.11	0.11
% 0-19 Years	0.23	0.23	0.23	0.23	0.23	0.24	0.24	0.24	0.24	0.24
% 20-64 Years	0.53	0.53	0.53	0.54	0.54	0.54	0.54	0.54	0.54	0.54
% 65 Years & Over	0.24	0.24	0.23	0.23	0.23	0.23	0.23	0.22	0.22	0.22
% Male	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	45.33	45.53	45.72	45.94	46.16	46.38	46.62	46.87	47.11	47.35
Total Employment (Thousands)	1,944.73	2,014.19	2,092.85	2,152.24	2,205.20	2,253.95	2,300.39	2,347.79	2,396.16	2,445.53
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.06	0.06	0.06	0.06	0.06	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.05
% Transport, Comm. & Public Util	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Wholesale Trade	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Retail Trade	0.19	0.19	0.18	0.18	0.18	0.18	0.18	0.18	0.17	0.17
% Finance, Ins., & Real Estate	0.08	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08
% Services	0.38	0.39	0.39	0.39	0.40	0.40	0.40	0.41	0.41	0.41
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
Total Earnings (Millions 1996 \$)	\$50,773.92	\$53,790.99	\$57,878.37	\$60,105.36	\$62,251.08	\$64,309.74	\$66,331.44	\$68,416.69	\$70,567.49	\$72,785.91
% Farm	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.06	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Manufacturing	0.08	0.08	0.08	0.08	0.08	0.07	0.07	0.07	0.07	0.07
% Transport, Comm. & Public Util	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
% Wholesale Trade	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06
% Retail Trade	0.12	0.12	0.12	0.11	0.11	0.11	0.11	0.11	0.11	0.10
% Finance, Ins., & Real Estate	0.09	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
% Services	0.36	0.36	0.37	0.37	0.37	0.38	0.38	0.39	0.39	0.39
% Federal Civilian Govt	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.11	0.11	0.11	0.11	0.10	0.10	0.10	0.10	0.10	0.10
Personal Income (Millions 1996 \$)	\$91,561.45	\$96,842.27	\$101,719.43	\$105,236.69	\$108,742.10	\$112,181.43	\$115,606.66	\$119,136.47	\$122,774.06	\$126,522.71
Income Per Capita (1996 \$)	\$25,943	\$27,032	\$27,957	\$28,528	\$29,053	\$29,541	\$30,010	\$30,486	\$30,970	\$31,462
W&P Wealth Index (U.S. = 100)	108.17	109.41	108.43	108.57	108.83	109.10	109.39	109.68	109.98	110.27
Number Of Households (Thousands)	1,480.48	1,503.95	1,531.75	1,552.97	1,578.27	1,604.09	1,629.98	1,656.28	1,683.02	1,710.18
Persons Per Household (People)	2.34	2.34	2.33	2.33	2.33	2.32	2.32	2.32	2.31	2.31
Retail Sales Per Household (1996 \$)	\$23,692.30	\$23,955.40	\$24,613.40	\$26,133.60	\$26,442.40	\$26,698.10	\$26,916.90	\$27,137.49	\$27,359.89	\$27,584.12
Mean Household Income (1996 \$)	\$60,085.50	\$62,694.00	\$64,204.80	\$65,497.70	\$66,612.50	\$67,639.20	\$68,628.90	\$69,633.08	\$70,651.96	\$71,685.74
Households With Money Income (Thousands)	1,480.48	1,503.95	1,531.75	1,552.97	1,578.27	1,604.09	1,629.98	1,656.28	1,683.02	1,710.18
% Less Than \$10,000 (1990 \$)	0.12	0.11	0.11	0.11	0.10	0.10	0.10	0.09	0.09	0.09
% \$10,000 to \$19,999	0.19	0.18	0.17	0.16	0.16	0.15	0.15	0.14	0.14	0.14
% \$20,000 to \$29,999	0.18	0.18	0.17	0.16	0.16	0.15	0.15	0.14	0.14	0.14
% \$30,000 to \$39,999	0.17	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18
% \$40,000 to \$49,999	0.12	0.13	0.13	0.14	0.14	0.15	0.15	0.16	0.16	0.16
% \$50,000 to \$59,999	0.07	0.08	0.08	0.09	0.09	0.09	0.09	0.10	0.10	0.10
% \$60,000 to \$74,999	0.06	0.06	0.07	0.07	0.07	0.08	0.08	0.08	0.08	0.09
% \$75,000 to \$99,999	0.04	0.04	0.05	0.05	0.05	0.05	0.05	0.05	0.06	0.06
% \$100,000 to \$124,999	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% \$125,000 to \$149,999	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Total Retail Sales (Millions 1996 \$)	\$38,411.72	\$39,533.95	\$41,371.40	\$44,546.55	\$45,798.23	\$46,988.60	\$48,129.08	\$49,297.25	\$50,493.76	\$51,719.32

NA means that information is not available.
Source: Woods & Poole Economics, Inc., 2001.

Table 3-27

Demographic and Employment Baseline Projections for Coastal Subarea FL-4

Coastal Subarea FL-4	1980	1990	1995	1996	1997	1998	1999	2000	2001	2002
Total Population (Thousands)	1,706.78	2,021.02	2,147.98	2,188.70	2,213.01	2,231.74	2,255.58	2,278.24	2,301.37	2,324.62
% White	0.82	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78	0.78
% Black	0.17	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
% Other	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% Hispanic	0.35	0.48	0.52	0.53	0.54	0.55	0.56	0.57	0.57	0.58
% 0-19 Years	0.27	0.27	0.28	0.27	0.27	0.27	0.27	0.27	0.27	0.27
% 20-64 Years	0.57	0.59	0.58	0.58	0.58	0.58	0.58	0.58	0.58	0.58
% 65 Years & Over	0.16	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.14	0.15
% Male	0.47	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
% Female	0.53	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52	0.52
Median Age Of Population (Years)	35.11	36.22	37.69	38.10	38.42	38.73	39.09	39.44	39.75	40.07
Total Employment (Thousands)	942.95	1,117.16	1,177.11	1,205.71	1,232.15	1,257.46	1,284.80	1,308.92	1,330.10	1,349.19
% Farm	0.01	0.01	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.05	0.05	0.05	0.05	0.04	0.04	0.05	0.05	0.05	0.05
% Manufacturing	0.11	0.08	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.06
% Transport, Comm. & Public Util	0.08	0.07	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
% Wholesale Trade	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
% Retail Trade	0.17	0.17	0.17	0.17	0.16	0.16	0.16	0.16	0.16	0.16
% Finance, Ins., & Real Estate	0.10	0.09	0.08	0.08	0.08	0.08	0.08	0.09	0.09	0.09
% Services	0.28	0.32	0.35	0.35	0.36	0.36	0.36	0.36	0.37	0.37
% Federal Civilian Govt	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.01	0.01
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.09	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Total Earnings (Millions 1996 \$)	\$24,740.98	\$32,685.74	\$35,430.81	\$36,414.61	\$37,533.70	\$39,582.96	\$40,803.01	\$41,965.36	\$43,056.20	\$44,094.04
% Farm	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Mining	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.06	0.05	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04
% Manufacturing	0.11	0.08	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06
% Transport, Comm. & Public Util	0.14	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
% Wholesale Trade	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09	0.09
% Retail Trade	0.12	0.11	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.09
% Finance, Ins., & Real Estate	0.08	0.09	0.09	0.10	0.10	0.10	0.10	0.10	0.11	0.11
% Services	0.25	0.30	0.32	0.32	0.32	0.32	0.33	0.33	0.33	0.34
% Federal Civilian Govt	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% State and Local Govt	0.09	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
Personal Income (Millions 1996 \$)	\$32,389.09	\$44,335.70	\$47,821.61	\$49,281.61	\$50,191.05	\$52,484.32	\$53,998.55	\$55,472.23	\$56,892.99	\$58,280.56
Income Per Capita (1996 \$)	\$18,977	\$21,937	\$22,264	\$22,516	\$22,680	\$23,517	\$23,940	\$24,349	\$24,721	\$25,071
W&P Wealth Index (U.S. = 100)	104.12	113.63	110.03	109.26	108.46	108.76	109.51	109.57	109.63	109.71
Number Of Households (Thousands)	644.84	729.52	765.44	783.18	792.55	801.49	810.07	819.68	829.27	838.92
Persons Per Household (People)	2.48	2.49	2.53	2.52	2.52	2.51	2.51	2.51	2.50	2.50
Retail Sales Per Household (1996 \$)	\$22,898.00	\$27,072.50	\$28,696.50	\$29,237.00	\$29,395.50	\$30,214.50	\$32,091.00	\$32,463.50	\$32,782.50	\$33,055.50
Mean Household Income (1996 \$)	\$44,543.00	\$60,215.00	\$62,945.50	\$63,796.50	\$65,270.50	\$67,842.50	\$69,723.50	\$70,783.50	\$71,760.00	\$72,675.50
Households With Money Income (Thousands)	644.84	729.52	765.44	783.18	792.55	801.49	810.07	819.68	829.27	838.92
% Less Than \$10,000 (1990 \$)	NA	0.19	0.18	0.18	0.17	0.17	0.16	0.16	0.16	0.15
% \$10,000 to 19,999	NA	0.19	0.18	0.17	0.17	0.16	0.16	0.16	0.15	0.15
% \$20,000 to 29,999	NA	0.17	0.16	0.16	0.15	0.15	0.14	0.14	0.14	0.13
% \$30,000 to 39,999	NA	0.13	0.14	0.14	0.14	0.15	0.15	0.15	0.15	0.15
% \$40,000 to 49,999	NA	0.10	0.11	0.11	0.11	0.11	0.12	0.12	0.12	0.12
% \$50,000 to 59,999	NA	0.07	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.09
% \$60,000 to 74,999	NA	0.06	0.07	0.07	0.07	0.07	0.07	0.08	0.08	0.08
% \$75,000 to 99,999	NA	0.05	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06
% \$100,000 to \$124,999	NA	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
% \$125,000 to \$149,999	NA	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% \$150,000 or More	NA	0.02	0.02	0.02	0.02	0.02	0.03	0.03	0.03	0.03
Total Retail Sales (Millions 1996 \$)	\$15,279.49	\$19,980.12	\$21,599.00	\$22,252.62	\$22,423.28	\$23,303.55	\$25,008.71	\$25,607.22	\$26,169.40	\$26,701.97

Table 3-27. Demographic and Employment Baseline Projections for Coastal Subarea FL-4 (continued).

Coastal Subarea FL-4	2003	2004	2005	2010	2015	2020	2025	2030	2035	2040
Total Population (Thousands)	2,347.80	2,370.81	2,393.69	2,507.80	2,624.70	2,744.33	2,866.30	2,993.69	3,126.75	3,265.72
% White	0.78	0.78	0.78	0.78	0.78	0.79	0.79	0.79	0.79	0.80
% Black	0.20	0.20	0.19	0.19	0.19	0.18	0.17	0.17	0.16	0.16
% Other	0.02	0.02	0.02	0.03	0.03	0.03	0.04	0.04	0.04	0.05
% Hispanic	0.59	0.59	0.60	0.62	0.64	0.67	0.70	0.73	0.77	0.80
% 0-19 Years	0.27	0.27	0.27	0.26	0.26	0.26	0.26	0.26	0.26	0.26
% 20-64 Years	0.58	0.58	0.58	0.58	0.58	0.57	0.55	0.53	0.51	0.50
% 65 Years & Over	0.15	0.15	0.15	0.15	0.16	0.17	0.19	0.21	0.23	0.25
% Male	0.48	0.48	0.48	0.47	0.47	0.47	0.47	0.47	0.47	0.46
% Female	0.52	0.52	0.52	0.53	0.53	0.53	0.53	0.53	0.53	0.54
Median Age Of Population (Years)	40.37	40.66	40.92	42.00	42.62	42.94	42.96	42.98	43.00	43.02
Total Employment (Thousands)	1,366.20	1,382.55	1,398.43	1,474.48	1,550.19	1,629.48	1,714.59	1,804.14	1,898.38	1,997.53
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.04	0.04
% Manufacturing	0.06	0.06	0.05	0.05	0.05	0.05	0.04	0.04	0.04	0.04
% Transport, Comm. & Public Util	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
% Wholesale Trade	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.05	0.05
% Retail Trade	0.16	0.16	0.15	0.15	0.14	0.14	0.13	0.13	0.13	0.12
% Finance, Ins., & Real Estate	0.09	0.09	0.09	0.09	0.08	0.08	0.08	0.08	0.08	0.08
% Services	0.37	0.37	0.37	0.39	0.39	0.40	0.41	0.42	0.43	0.44
% Federal Civilian Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
% Federal Military Govt	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00
% State and Local Govt	0.10	0.10	0.10	0.10	0.11	0.11	0.11	0.12	0.12	0.13
Total Earnings (Millions 1996 \$)	\$45,075.30	\$46,044.21	\$47,006.76	\$51,841.29	\$56,883.17	\$62,274.81	\$68,111.86	\$74,496.03	\$81,478.59	\$89,115.63
% Farm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Agricultural Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Mining	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Construction	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.03	0.03	0.03
% Manufacturing	0.06	0.06	0.06	0.06	0.05	0.05	0.05	0.04	0.04	0.04
% Transport, Comm. & Public Util	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.09	0.09	0.09
% Wholesale Trade	0.09	0.09	0.09	0.08	0.08	0.07	0.07	0.07	0.06	0.06
% Retail Trade	0.09	0.09	0.09	0.09	0.08	0.08	0.07	0.07	0.07	0.06
% Finance, Ins., & Real Estate	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11	0.11
% Services	0.34	0.34	0.34	0.36	0.37	0.38	0.40	0.41	0.42	0.43
% Federal Civilian Govt	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.02	0.02
% Federal Military Govt	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
% State and Local Govt	0.13	0.13	0.13	0.13	0.13	0.14	0.14	0.14	0.14	0.15
Personal Income (Millions 1996 \$)	\$59,630.81	\$60,984.77	\$62,347.64	\$69,404.69	\$77,045.63	\$85,446.44	\$94,753.22	\$105,073.68	\$116,518.25	\$129,209.35
Income Per Capita (1996 \$)	\$25,399	\$25,723	\$26,047	\$27,676	\$29,354	\$31,136	\$33,058	\$35,098	\$37,265	\$39,565
W&P Wealth Index (U.S. = 100)	109.78	109.82	109.85	109.84	109.79	109.82	110.01	110.20	110.39	110.58
Number Of Households (Thousands)	848.51	858.01	867.39	912.18	953.51	989.21	1,020.45	1,052.69	1,085.94	1,120.25
Persons Per Household (People)	2.50	2.49	2.49	2.48	2.48	2.50	2.53	2.57	2.60	2.64
Retail Sales Per Household (1996 \$)	\$33,293.50	\$33,534.50	\$33,777.50	\$35,062.00	\$36,464.00	\$38,063.50	\$39,810.00	\$41,636.64	\$43,547.09	\$45,545.19
Mean Household Income (1996 \$)	\$73,542.00	\$74,402.50	\$75,263.50	\$79,746.00	\$84,699.50	\$90,460.50	\$97,020.50	\$104,056.22	\$111,602.15	\$119,695.30
Households With Money Income (Thousands)	848.51	858.01	867.39	912.18	953.51	989.21	1,020.45	1,052.69	1,085.94	1,120.25
% Less Than \$10,000 (1990 \$)	0.15	0.15	0.15	0.13	0.12	0.10	0.09	0.07	0.06	0.05
% \$10,000 to \$19,999	0.15	0.15	0.14	0.13	0.12	0.10	0.08	0.07	0.06	0.05
% \$20,000 to \$29,999	0.13	0.13	0.13	0.12	0.11	0.09	0.08	0.06	0.05	0.05
% \$30,000 to \$39,999	0.15	0.15	0.15	0.15	0.14	0.11	0.10	0.08	0.07	0.06
% \$40,000 to \$49,999	0.13	0.13	0.13	0.14	0.15	0.16	0.14	0.13	0.11	0.10
% \$50,000 to \$59,999	0.09	0.09	0.09	0.10	0.11	0.13	0.15	0.18	0.21	0.24
% \$60,000 to \$74,999	0.08	0.08	0.08	0.09	0.10	0.12	0.14	0.17	0.20	0.24
% \$75,000 to \$99,999	0.06	0.06	0.06	0.07	0.08	0.09	0.11	0.13	0.15	0.18
% \$100,000 to \$124,999	0.03	0.03	0.03	0.03	0.03	0.04	0.05	0.05	0.06	0.08
% \$125,000 to \$149,999	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.03	0.03
% \$150,000 or More	0.03	0.03	0.03	0.03	0.03	0.04	0.05	0.06	0.07	0.08
Total Retail Sales (Millions 1996 \$)	\$27,209.79	\$27,720.94	\$28,235.46	\$30,862.74	\$33,589.81	\$36,413.39	\$39,326.27	\$42,472.16	\$45,869.70	\$49,539.03

NA means that information is not available.
Source: Woods & Poole Economics, Inc., 2001.

Table 3-28

Mean SAT I Verbal and Math Scores by State, with Changes for Selected Years

Year	Participation Rate	2001		2000		1-Year Change		1996		5-Year Change		1991		10-Year Change	
		Mean SAT I Verbal	Mean SAT I Math	Mean SAT I Verbal	Mean SAT I Math	SAT I Verbal	SAT I Math	Mean SAT I Verbal	Mean SAT I Math	SAT I Verbal	SAT I Math	Mean SAT I Verbal	Mean SAT I Math	SAT I Verbal	SAT I Math
Alabama	9%	559	554	559	555	+0	-1	565	558	-6	-4	550	535	+9	+19
Florida	54%	498	499	498	500	+0	-1	498	496	+0	+3	493	492	+5	+7
Louisiana	7%	564	562	562	558	+2	+4	559	550	+5	+12	551	538	+13	+24
Mississippi	4%	566	551	562	549	+4	+2	569	557	-3	-6	551	539	+15	+12
Texas	53%	493	499	493	500	+0	-1	495	500	-2	-1	488	491	+5	+12
All Students	45%	506	514	505	514	+1	+0	505	508	+1	+6	499	500	+7	+14

Table 3-29

ACT Average Composite Scores by State and by Year for ACT-Tested Graduates

Year	2001		2000		1999		1998	
	% of Graduates Tested	Average Composite Score	% of Graduates Tested	Average Composite Score	% of Graduates Tested	Average Composite Score	% of Graduates Tested	Average Composite Score
Alabama	69	20.1	68	20.2	65	20.2	64	20.1
Florida	40	20.4	40	20.6	39	20.6	39	20.8
Louisiana	80	19.6	80	19.6	76	19.6	76	19.5
Mississippi	89	18.5	84	18.7	82	18.7	81	18.7
Texas	33	20.3	32	20.3	31	20.3	32	20.3
National	38	21.0	38	21.0	36	21.0	37	21.0

Table 3-30

Waterway Depth and Number of Trips, 1999

Waterway	Project Depth (ft)	Total Trips						Foreign Trips						Domestic Trips					
		Upbound			Downbound			Upbound			Downbound			Upbound			Downbound		
		Total	Tanker	Other	Total	Tanker	Other	Total	Tanker	Other	Total	Tanker	Other	Total	Tanker	Other	Total	Tanker	Other
Gulf Intracoastal Waterway																			
Pensacola Bay, FL to Mobile Bay,	12	5825	1323	4502	5499	1347	4152	0	0	0	0	0	0	5825	1323	4502	5499	1347	4152
Mobile Bay, AL to New Orleans,	12	2445	4004	2045	2419	4115	2008	0	0	0	0	0	0	2445	4004	2045	2419	4115	2008
Mississippi River, LA to Sabine Rive,	12	6337	1944	4392	6266	1921	4344	0	0	0	0	0	0	6337	1944	4392	6266	1921	4344
Sabine River, TX to Galveston,	12	3115	1501	1613	3092	1498	1593	0	0	0	0	0	0	3115	1501	1613	3092	1498	1593
Galveston, TX to Corpus Christi,	12	2299	9353	1364	2324	9276	1396	0	0	0	0	0	0	2299	9353	1364	2324	9276	1396
Corpus Christi, TX to Mexican Border,	12	1615	622	993	1664	627	1037	0	0	0	0	0	0	1615	622	993	1664	627	1037
Texas Harbors, Channels, and																			
Beaumont (Neches	40, 34,	1173	5434	6303	1181	5555	6263	1180	1009	171	1147	985	162	1055	4425	6132	1067	4570	6101
Port Arthur	40	6193	2396	3797	6203	2400	3803	352	110	242	308	96	212	5841	2286	3555	5895	2304	3591
Sabine Pass Harbor	40,	3249	371	2878	3063	337	2726	95	3	92	83	2	81	3154	368	2786	2980	335	2645
Sabine-Neches Waterway	40, 42, 34, 30, 25,	3902	1764	2138	3203	1516	1687	1633	1123	510	1544	1084	460	3738	1651	2087	3049	1407	1641
Louisiana Harbors, Channels, and																			
Atchafalaya River	12	1265	3039	9620	1275	2993	9760	0	0	0	0	0	0	1265	3039	9620	1275	2993	9760
Atchafalaya River, Morgan City to Gulf of	20	9573	1067	8506	9147	1015	8132	452	0	452	170	2	168	9121	1067	8054	8977	1013	7964
Barataria Bay	15,	4190	119	4071	4271	119	4152	0	0	0	0	0	0	4190	119	4071	4271	119	4152
Bayou Lafourche and Lafourche-Jump	24, 9, 6,	2386	1203	2266	2323	1132	2209	1020	2	1018	292	0	292	2284	1201	2164	2293	1132	2180
Bayou Little	5	3382	109	3273	3608	162	3446	0	0	0	0	0	0	3382	109	3273	3608	162	3446
Bayou Teche and Vermillion	9, 8	5985	171	5814	5745	188	5557	0	0	0	0	0	0	5985	171	5814	5745	188	5557
Calcasieu River and Pass (Lake	35, 40, 12,	2527	5558	1972	2536	5752	1960	992	445	547	957	450	507	2428	5113	1917	2440	5302	1910
Freshwater	12	7734	107	7627	7910	117	7793	0	0	0	0	0	0	7734	107	7627	7910	117	7793
GIWW, Morgan City-Port Allan	12	1489	6723	8171	1491	6755	8159	0	0	0	0	0	0	1489	6723	8171	1491	6755	8159
Innerharbor Navigation	32	1362	3428	1020	1324	3467	9781	442	1	441	510	0	510	1318	3427	9760	1273	3467	9271
Mermentau River	6, 5,	3516	631	2885	3462	631	2831	0	0	0	0	0	0	3516	631	2885	3462	631	2831
Mississippi River Gulf Outlet via Venice	16,	1798	847	1713	1775	820	1693	1	0	1	61	2	59	1798	847	1713	1769	818	1687
Port of Baton	45	3514	1027	2487	3540	1043	2497	418	220	198	745	378	367	3473	1005	2467	3466	1005	2460
Port of New	45	5394	6970	4697	5235	6866	4549	3627	460	3167	2551	314	2237	5031	6510	4380	4980	6552	4325
Port of	45	2844	2229	2621	2833	2255	2607	635	133	502	454	86	368	2780	2096	2571	2788	2169	2571
Port of South	45	7217	1308	5909	7335	1327	6007	1292	530	762	2326	584	1742	7088	1255	5833	7102	1269	5833
Waterway from Empire to Gulf of	9	1796	104	1786	1809	95	1799	0	0	0	0	0	0	1796	104	1786	1809	95	1799
Waterway from GIWW to Bayou	10, 5	4156	183	3973	4226	186	4040	0	0	0	0	0	0	4156	183	3973	4226	186	4040
Mississippi Harbors, Channels, and																			
Bayou Casotte	38	4741	1952	2789	4662	1926	2736	546	285	261	497	287	210	4195	1667	2528	4165	1639	2526
Pascagoula	40, 38, 22,	5909	1955	3954	5878	1961	3917	619	286	333	574	287	287	5290	1669	3621	5304	1674	3630
Alabama Harbors, Channels, and																			
Black Warrior and Tombigbee	9	1499	927	572	1499	924	1407	0	0	0	0	0	0	1499	927	572	1499	924	1407
Chickasaw Creek	25	1504	596	908	1503	597	906	25	0	25	24	0	24	1479	596	883	1479	597	882
Dauphin Island Bay	NA	7774	0	7774	7777	0	7777	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mobile	40	2534	3968	2137	2551	3965	2154	1103	117	986	1118	115	1003	2423	3851	2038	2439	3850	2054
Tennessee Tombigbee Waterway	9	6148	246	5902	6181	231	5950	0	0	0	0	0	0	6148	246	5902	6181	231	5950
Theodore Ship Channel	40	5315	35	5280	5322	34	5288	78	0	78	79	0	79	5237	35	5202	5243	34	5209

NA means that information is not
Source: U.S. Dept. of the Army, Corps of Engineers, 2001.

Table 3-31

Freight Traffic, 1999 (thousand short tons)

Waterway	All Commodities Total	Crude Petroleum				Petroleum Products					Coal Total	Chemicals Total	Crude Materials Total	Primary Mfg Goods Total	Food & Farm Production Total	Mfg Equip & Machinery Total	Other Total	
		Total	Foreign		Domestic Total	Total	Foreign			Domestic Total								
			Total	Imports			Exports	Total	Imports									Exports
Gulf Intracoastal Waterway (G I W)																		
Pensacola Bay, FL to Mobile Bay, AL	7975	13	0	0	0	13	2640	0	0	0	2640	3394	819	1012	90	4	3	0
Mobile Bay, AL to New Orleans, LA	21856	1328	0	0	0	1328	5839	0	0	0	5839	4974	3605	4656	1256	162	36	0
Mississippi River, LA to Sabine River, TX	61084	10497	0	0	0	10497	17953	0	0	0	17953	247	12478	14081	2631	1517	1064	616
Sabine River, TX to Galveston, TX	45094	3163	0	0	0	3163	20149	0	0	0	20149	136	14807	3632	1867	761	579	0
Galveston, TX to Corpus Christi, TX	27373	945	0	0	0	945	11441	0	0	0	11441	20	10424	3801	277	377	57	31
Corpus Christi, TX to Mexican Border, TX	2278	129	0	0	0	129	1522	0	0	0	1522	3	100	149	261	114	0	0
Texas Harbors, Channels, and Waterways																		
Beaumont (Neches River)	69404	47017	45857	45857	0	1160	12897	5193	3023	2170	7704	2	5994	1781	595	1103	15	0
Port Arthur	18309	8011	7977	7977	0	34	6812	1740	604	1136	5072	64	1374	670	734	36	32	576
Sabine Pass Harbor	949	837	0	0	0	837	49	0	0	0	49	0	9	6	5	9	34	0
Sabine-Neches Waterway	114383	57111	53834	53834	0	3277	29223	6934	3627	3307	22289	152	17418	4795	3064	1871	170	579
Louisiana Harbors, Channels, and Waterways																		
Atchafalaya River	13995	3292	0	0	0	3292	3420	0	0	0	3420	5	1220	5109	113	596	240	0
Atchafalaya River, Morgan City to Gulf of Mexico	2101	828	0	0	0	828	131	61	61	0	70	0	2	182	172	412	367	7
Batavia Bay Waterway	283	49	0	0	0	49	10	0	0	0	10	0	0	69	1	37	117	0
Bayou Lafourche and Lafourche-Jump Waterway	194	57	57	57	0	0	91	4	4	0	87	0	2	3	2	36	3	0
Bayou Little Caillou	374	305	0	0	0	305	0	0	0	0	0	0	0	4	1	1	63	0
Bayou Teche and Vermilion River	1489	206	0	0	0	206	82	0	0	0	82	0	6	598	14	97	485	1
Calcasieu River and Pass (Lake Charles)	50741	25510	22553	22552	1	2957	15276	4367	2269	2098	10909	118	3302	2799	620	1274	1738	104
Freshwater Bayou	1322	45	0	0	0	45	75	0	0	0	75	0	2	45	19	121	1012	3
G I W , Morgan City-Port Allen Route	23202	1060	0	0	0	1060	6115	0	0	0	6115	169	7635	6538	1151	504	23	7
Inneshabor Navigation Canal	20481	1313	0	0	0	1313	4496	104	72	32	4392	3313	4243	4264	1509	827	501	15
Memontau River	749	716	0	0	0	716	14	0	0	0	14	0	0	8	0	1	10	0
Mississippi River Gulf Outlet via Venice Vicinity	2790	211	0	0	0	211	1026	0	0	0	1026	0	26	195	73	216	923	120
Port of Baton Rouge	63729	5918	4730	4730	0	1188	16558	3015	2236	779	13543	1385	14159	9067	8304	8321	9	8
Port of New Orleans	87510	12640	10856	10856	0	1784	18839	4593	2412	2181	14246	671	4650	7347	15817	26411	1078	57
Port of Plaquemines	62462	7964	6193	6193	0	1771	6006	1445	474	971	4561	23143	5923	5799	3779	9837	7	4
Port of South Louisiana	214197	22074	15902	15902	0	6172	35196	6188	3392	2796	29008	368	13158	12038	10405	120936	21	1
Waterway from Empire to Gulf of Mexico	1548	198	0	0	0	198	73	0	0	0	73	6	4	90	58	236	880	3
Waterway from G I W to Bayou Du Lac	421	69	0	0	0	69	45	0	0	0	45	0	0	23	7	163	114	0
Mississippi Harbors, Channels, and Waterways																		
Bayou Casotte	25821	13225	13193	13193	0	32	8837	923	20	903	7914	0	2509	1080	42	18	105	5
Pascagoula Harbor	28097	14107	14075	14075	0	32	9061	1146	122	1024	7915	0	2591	1677	93	447	116	5
Alabama Harbors, Channels, and Waterways																		
Black Warrior and Tombigbee Rivers	20034	1010	0	0	0	1010	1140	0	0	0	1140	9053	585	6722	1474	46	4	0
Chickasaw Creek	2359	0	0	0	0	0	1054	0	0	0	1054	80	428	774	17	4	2	0
Dauphin Island Bay	3	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mobile Harbor	45439	7921	5885	5885	0	2036	3378	139	115	24	3239	10344	1071	17586	3340	1394	397	8
Tennessee Tombigbee Waterway	8023	69	0	0	0	69	401	0	0	0	401	2282	267	4071	878	53	2	0
Theodore Ship Channel	7655	0	0	0	0	0	13	0	0	0	13	108	52	6220	1052	28	182	0

NA means that information is not available.
Source: U.S. Dept. of the Army, Corps of Engineers, 2001.

Table 3-32

Typical Gulf of Mexico Vessel Specifications

Length (ft)	180	200	220	240	260
Width (ft)	38-40	56	56	57	60
Liquid Mud Capacity (bbl)	1,000-1,600	3,000	4,000	6,000	8,000
Drybulf Storage (cubic ft)	3,000	4,000	6,000	8,000	12,000
Speed (kn)	12-14	12-14	12-14	12-14	12-15
Dynamic Positioning (DP)	No	Yes	Yes	Yes	Yes

Table 3-33

OCS-Related Service Bases

Planning Area	Coastal Subarea	Service Base	County	Planning Area	Coastal Subarea	Service Base	County or Parish						
WPA	TX-1	Aransas Pass	Nueces	CPA	LA-1	Abbeville	Vermilion						
		Bayside	Aransas			Cameron	Cameron						
		Corpus Christi	Nueces			Erath	Vermilion						
		Harbor Island	Nueces			Freshwater City	Vermilion						
		Ingleside	San Patricio			Grand Chenier	Cameron						
		Port Aransas	Nueces			Intracoastal City	Vermilion						
		Port Isabel	Cameron			Kaplan	Vermilion						
		Port Mansfield	Willacy			Lake Charles	Calcasieu						
		Port O'Connor	Calhoun			New Iberia	Iberia						
		Rockport	Aransas			Weeks Island	Iberia						
		Freeport	Brazoria			Amelia	St Mary						
		Galveston	Galveston			Bayou Boeuf	St Mary						
		Pelican Island	Galveston			Berwick	St Mary						
		Port Arthur	Jefferson			Cocodrie	Terrebonne						
Sabine Pass	Jefferson	Dulac	Terrebonne										
Surfside	Harris	Fourchon	Lafourche										
EPA	FL-1	Panama City	Bay	CPA	LA-2	Gibson	Terrebonne						
						Houma	Terrebonne						
						Leeville	Lafourche						
						Louisa	St Mary						
						Morgan City	St Mary						
						Patterson	St Mary						
						Theriot	Terrebonne						
						FL-2	NA	NA	Bay	CPA	LA-3	Empire	Plaquemines
												Grand Isle	Jefferson
												Harvey	Jefferson
Hopedale	St Bernard												
FL-3	NA	NA	Bay	CPA	LA-3	Paradis	St Charles						
						Venice	Plaquemines						
FL-4	NA	NA	Bay	CPA	MA-1	Pascagoula	Jackson, MS						
						Bayou Labatre	Mobile, AL						
						Mobile	Mobile, AL						
						Theodore	Mobile, AL						

NA means that information is not available.

Source: USDOl, MMS, 2001.

Table 3-34

Percentage of Barged OCS Oil by Barge Terminal

Location	OCS	Proposed Actions	
		WPA	CPA
Matagorda Island, Texas	< 1%	26%	
Texas City, Texas	2%	54%	
Beaumont, Texas	25%		26%
Nederland, Texas	< 1%	8%	
Lake Charles, Louisiana	29%		30%
Gibson, Louisiana	32%	12%	32%
Calumet, Louisiana	1%		1%
Empire, Louisiana	11%		11%

Table 3-35

Summary of Federal Rules Governing OCS Discharges and Injection

MMS Planning Region	Rules	Key Features
Western Planning Area	63 FR 58722 NPDES General Permit Rules	General permit restricting discharges to 29 mg/l monthly average and 49 mg/l maximum daily total oil and grease
Territorial Seas of Louisiana	62 FR 59687 NPDES General Permit Rules	General permit restricts discharges to 29 mg/l monthly and 49 mg/l maximum daily total oil and grease. Requires monitoring for Benzene, Thallium, Phenol, and Lead. No free oil, cuttings or drilling fluids.
Central Planning Area	63 FR 55717 NPDES	General permit for >200 meters of water depth restricting discharges to 29 mg/l monthly and 49 mg/l maximum daily total oil and grease
Eastern Planning Area	63 FR 55717 NPDES	General permit for >200 meters of water depth restricting discharges to 29 mg/l monthly average and 49 mg/l maximum daily total oil and grease
All of the above citations contain rules restricting discharge of domestic and sanitary sewage (including standards), and prohibiting discharge of trash in each of the MMS planning regions. Facilities located offshore of EPA Region 6 (and some in Regions 9 and 10) are subject to a general Clean Water Act permit that covers all facilities in certain geographic locations. Offshore exploration and production facilities in Regions 4, 9 and 10 are also permitted individually in some cases. EPA Regions 6 and 9 have a Memorandum of Agreement with MMS whereby MMS agrees to conduct Clean Water Act preliminary inspections for EPA.		
All	CWA § 308, 402, 403	Discharge rate limitations and monitoring, toxicity limitations, minimize discharge of surfactants, dispersants and detergents, no rubbish, trash, or refuse, and no discharge in areas of biological concern
All	40 CFR 144	Underground injection control program rules

Source: Louis Berger Group, Inc., in preparation.

Table 3-36

Marine Mammal Taxa of the Northern Gulf of Mexico

	Relative Occurrence	ESA Status
Order Cetacea		
Suborder Mysticeti (baleen whales)		
Family Balaenidae (right whales)		
Northern right whale (<i>Eubalaena glacialis</i>)	X	E
Family Balaenopteridae (rorquals)		
Minke whale (<i>Balaenoptera acutorostrata</i>)	R	
Sei whale (<i>Balaenoptera borealis</i>)	R	E
Bryde's whale (<i>Balaenoptera edeni</i>)	U	
Blue whale (<i>Balaenoptera musculus</i>)	X	E
Fin whale (<i>Balaenoptera physalus</i>)	R	E
Humpback whale (<i>Megaptera novaeangliae</i>)	R	E
Suborder Odontoceti (toothed whales and dolphins)		
Family Physeteridae (sperm whale)		
Sperm whale (<i>Physeter macrocephalus</i>)	C	E
Family Kogiidae (pygmy and dwarf sperm whales)		
Pygmy sperm whale (<i>Kogia breviceps</i>)	U	
Dwarf sperm whale (<i>Kogia sima</i>)	U	
Family Ziphiidae (beaked whales)		
Sowerby's beaked whale (<i>Mesoplodon bidens</i>)	X	
Blainville's beaked whale (<i>Mesoplodon densirostris</i>)	R	
Gervais' beaked whale (<i>Mesoplodon europaeus</i>)	U	
Cuvier's beaked whale (<i>Ziphius cavirostris</i>)	R	
Family Delphinidae (dolphins)		
Pygmy killer whale (<i>Feresa attenuata</i>)	U	
Short-finned pilot whale (<i>Globicephala macrorhynchus</i>)	C	
Risso's dolphin (<i>Grampus griseus</i>)	C	
Fraser's dolphin (<i>Lagenodelphis hosei</i>)	C	
Killer whale (<i>Orcinus orca</i>)	U	
Melon-headed whale (<i>Peponocephala electra</i>)	C	
False killer whale (<i>Pseudorca crassidens</i>)	U	
Pantropical spotted dolphin (<i>Stenella attenuata</i>)	C	
Clymene dolphin (<i>Stenella clymene</i>)	C	
Striped dolphin (<i>Stenella coeruleoalba</i>)	C	
Atlantic spotted dolphin (<i>Stenella frontalis</i>)	C	
Spinner dolphin (<i>Stenella longirostris</i>)	C	
Rough-toothed dolphin (<i>Steno bredanensis</i>)	C	
Bottlenose dolphin (<i>Tursiops truncatus</i>)	C	
Order Sirenia (the dugong and manatees)		
Family Trichechidae (manatees)		
West Indian manatee (<i>Trichechus manatus</i>)	C	E

Population status in the northern Gulf is summarized according to the following categories:

COMMON (C): A common species is one that is abundant wherever it occurs in the region (i.e. the northern Gulf). Most common species are widely distributed over the area.

UNCOMMON (U): An uncommon species may or may not be widely distributed but does not occur in large numbers. Uncommon species are not necessarily rare or endangered.

RARE (R): A rare species is one that is present in such small numbers throughout the region that it is seldom seen. Although not threatened with extinction, a rare species may become endangered if conditions in its environment change.

EXTRALIMITAL (X): An extralimital species is known on the basis of only a few records that probably resulted from unusual wanderings of animals into the region.

Endangered Species Act (ESA) status is summarized according to listing status under the following categories:

ENDANGERED (E): Species determined to be in imminent danger of extinction throughout all of a significant portion of their range.

THREATENED (T): Species determined likely to become endangered in the foreseeable future.

ENDANGERED POPULATION (E*): Breeding populations occurring off Florida are listed as Endangered, however, elsewhere in the Gulf of Mexico, the species is listed as Threatened.

Table 3-37

Sea Turtle Taxa of the Northern Gulf of Mexico

	Relative Occurrence	ESA Status
Order Testudines (turtles)		
Family Cheloniidae (hardshell sea turtles)		
Loggerhead sea turtle (<i>Caretta caretta</i>)	C	T/E*
Green sea turtle (<i>Chelonia mydas</i>)	C	E
Hawksbill sea turtle (<i>Eretmochelys imbricata</i>)	R	E
Kemp's Ridley sea turtle (<i>Lepidochelys kempi</i>)	C	E
Family Dermochelyidae (leatherback sea turtle)		
Leatherback sea turtle (<i>Dermochelys coriacea</i>)	U	E

Population status in the northern Gulf is summarized according to the following categories:

COMMON (C): A common species is one that is abundant wherever it occurs in the region (i.e. the northern Gulf). Most common species are widely distributed over the area.

UNCOMMON (U): An uncommon species may or may not be widely distributed but does not occur in large numbers. Uncommon species are not necessarily rare or endangered.

RARE (R): A rare species is one that is present in such small numbers throughout the region that it is seldom seen. Although not threatened with extinction, a rare species may become endangered if conditions in its environment change.

Endangered Species Act (ESA) status is summarized according to listing status under the following categories:

ENDANGERED (E): Species determined to be in imminent danger of extinction throughout all of a significant portion of their range.

THREATENED (T): Species determined likely to become endangered in the foreseeable future.

ENDANGERED POPULATION (E*): Breeding populations occurring off Florida are listed as Endangered, however, elsewhere in the Gulf of Mexico, the species is listed as Threatened.

Table 4-1

Projected Oil and Gas Production in the Gulf of Mexico OCS

	Proposed Action	OCS Program (2003-20042)
Western Gulf of Mexico Reserve/Resource Production		
Oil (BBO)	0.136-0.262	3.349-5.533
Gas (tcf)	0.810-1.440	42.661-58.174
Central Gulf of Mexico Reserve/Resource Production		
Oil (BBO)	0.276-0.654	12.005-16.525
Gas (tcf)	1.590-3.300	108.271-146.271
Eastern Gulf of Mexico Reserve/Resource Production		
Oil (BBO)		0.139-0.370
Gas (tcf)		2.488-3.538

Table 4-2

Offshore Scenario Information Related to the Proposed Action in the Central Planning Area

	Offshore Subareas*							Total CPA**
	C0-60 (western)	C0-60 (eastern)	C60-200	C200-800	C800-1600	C1600-2400	C>2400	
Wells Drilled								
Exploration and Delineation Wells	51 - 81	9 - 14	24 - 50	6 - 40	13 - 30	7 - 20	1 - 12	111 - 247
Development Wells	53 - 93	10 - 17	34 - 57	25 - 41	36 - 75	16 - 57	4 - 12	178 - 352
Oil Wells	15 - 29	3 - 5	10 - 17	17 - 27	22 - 47	12 - 42	3 - 10	82 - 177
Gas Wells	38 - 64	7 - 12	24 - 40	8 - 14	14 - 28	4 - 15	1 - 2	96 - 175
Workovers and Other Well Activities	216 - 381	41 - 70	139 - 233	102 - 168	147 - 307	65 - 233	16 - 49	726 - 1,441
Production Structures								
Installed	16 - 28	3 - 5	4 - 6	1 - 2	2 - 4	1 - 3	1	28 - 49
Removed Using Explosives	11 - 20	2 - 4	3 - 4	0 - 1	0	0	0	16 - 29
Total Removed	16 - 28	3 - 5	4 - 6	1 - 2	2 - 4	1 - 3	1	28 - 49
Method of Oil Transportation***								
Percent Piped	99%	99%	100%	100%	100%	100%	100%	>99%
Percent Barged	1%	1%	0%	0%	0%	0%	0%	<1%
Percent Tankered	0%	0%	0%	0%	0%	0%	0%	0%
Length of Installed Pipelines (km)#	130 - 400	30 - 80	NA	NA	NA	NA	NA	560 - 1,040
Blowouts	1 - 1	0 - 0	0 - 1	0 - 1	0 - 1	0 - 1	0 - 0	2 - 4
Service-Vessel Trips (1,000 trips)	35 - 61	7 - 11	9 - 14	3 - 5	5 - 10	2 - 7	0 - 0	63 - 111
Helicopter Trips (1,000 trips)	80 - 250	10 - 50	40 - 160	20 - 120	40 - 150	20 - 110	0 - 30	220 - 870

* See Figure 4-1.

** Subarea totals may not add up to the planning area total because of rounding.

*** 100% of gas is assumed to be piped.

Projected length of OCS pipelines does not include length in State waters.

NA means that information is not available.

Table 4-3

Offshore Scenario Information Related to the Proposed Action in the Western Planning Area

	Offshore Subareas*						Total WPA**
	W0-60	W60-200	W200-800	W800-1600	W1600-2400	W>2400	
Wells Drilled							
Exploration and Delineation Wells	19 - 30	5 - 16	6 - 24	4 - 25	2 - 15	1 - 5	37 - 115
Development Wells	28 - 40	11 - 18	25 - 34	23 - 42	8 - 26	2 - 6	97 - 166
Oil Wells	7 - 10	4 - 6	18 - 24	14 - 26	6 - 18	1 - 4	50 - 88
Gas Wells	21 - 30	7 - 12	7 - 10	9 - 16	2 - 8	1 - 2	47 - 78
Workovers and Other Well Activities	115 - 164	45 - 74	103 - 140	94 - 172	33 - 107	8 - 25	398 - 681
Production Structures							
Installed	6 - 8	1 - 2	1	1 - 2	1	1	11 - 15
Removed Using Explosives	4 - 6	1	1	0	0	0	6 - 8
Total Removed	6 - 8	1 - 2	1	1 - 2	1	1	11 - 15
Method of Oil Transportation***							
Percent Piped	99%	100%	100%	100%	100%	100%	> 99%
Percent Barged	1%	0%	0%	0%	0%	0%	< 1%
Percent Tankered	0%	0%	0%	0%	0%	0%	0%
Length of Installed Pipelines (km)#	160 - 320	NA	NA	NA	NA	NA	320 - 640
Blowouts	0 - 0	0 - 0	0 - 0	0 - 0	0 - 0	0 - 0	1 - 2
Service-Vessel Trips (1,000 trips)	13 - 18	2 - 5	0 - 1	2 - 5	0 - 1	0 - 0	25 - 36
Helicopter Trips (1,000 trips)	40 - 100	10 - 50	30 - 80	20 - 100	10 - 60	0 - 20	110 - 410

* See Figure 4-1.

** Subarea totals may not add up to the planning area total because of rounding.

*** 100% of gas is assumed to be piped.

Projected length of OCS pipelines does not include length in State waters.

NA means that information is not available.

Table 4-4

Offshore Scenario Information Related to OCS Program Activities in the Gulf of Mexico for the Years 2003-2042

	Water Depths*						Total OCS**
	0-60	60-200	200-800	800-1600	1600-2400	>2400	
Wells Drilled							
Exploration and Delineation Wells	3,409 - 3,977	1,217 - 1,420	1,162 - 1,262	1,989 - 2,782	1,003 - 1,458	216 - 434	8,996 - 11,333
Development Wells	7,390 - 8,181	3,599 - 3,990	2,057 - 2,232	2,727 - 3,619	1,125 - 2,472	250 - 585	17,148 - 21,079
Oil Wells	1,180 - 1,324	687 - 722	1,135 - 1,209	1,315 - 1,748	699 - 1,465	168 - 396	5,184 - 6,864
Gas Wells	6,210 - 6,857	2,912 - 3,268	922 - 1,023	1,412 - 1,871	426 - 1,007	82 - 189	11,964 - 14,215
Workovers and Other Well Activities	83,000 - 86,600	32,900 - 34,700	12,300 - 13,100	13,500 - 17,700	5,400 - 12,000	1,200 - 2,900	148,300 - 167,000
Production Structures							
Installed	2,239 - 2,969	426 - 566	100 - 107	151 - 200	57 - 125	14 - 32	2,987 - 3,999
Removed Using Explosives	3,696 - 4,243	579 - 692	29 - 30	0 - 0	0 - 0	0 - 0	4,305 - 4,965
Total Removed	5,286 - 6,069	827 - 988	82 - 87	85 - 109	28 - 55	8 - 14	6,303 - 7,296
Method of Oil Transportation***							
Percent Piped	99%	100%	92 - 100%	93 - 100%	94 - 100%	100%	94 - > 99%
Percent Barged	1%	0%	0%	0%	0%	0%	< 1%
Percent Tankered	0	0	0 - 7%	0 - 6%	0 - 7%	0 - 4%	0 - 6%
Length of Installed Pipelines (km)#	9,800 - 24,374	NA	NA	NA	NA	NA	27,590 - 52,364
Blowouts	99 - 108	42 - 46	24 - 26	33 - 45	15 - 28	3 - 7	215 - 258
Service-Vessel Trips (1,000 trips)	9,689 - 9,835	1,433 - 1,531	276 - 314	332 - 451	121 - 264	38 - 84	11,889 - 12,479
Helicopter Trips (1,000 trips)	11,374 - 18,920	4,792 - 8,360	4,075 - 5,727	5,094 - 10,203	2,150 - 6,047	501 - 1,445	27,997 - 50,692

* See Figure 4-1.

** Water depth totals may not add up to the OCS total because of rounding.

*** 100% of gas is assumed to be piped.

Projected length of OCS pipelines does not include length in State waters.

NA means that information is not available.

Table 4-5

Offshore Scenario Information Related to OCS Program Activities in the Western Planning Area for the Years 2003-2042

	Offshore Subareas*						Total WPA**
	W0-60	W60-200	W200-800	W800-1600	W1600-2400	W>2400	
Wells Drilled							
Exploration and Delineation Wells	651 - 760	161 - 187	459 - 526	338 - 786	155 - 279	78 - 130	1,842 - 2,668
Development Wells	1,826 - 2,048	725 - 882	789 - 905	828 - 1,191	279 - 681	63 - 157	4,510 - 5,864
Oil Wells	238 - 286	135 - 164	443 - 517	353 - 554	151 - 375	34 - 88	1,354 - 1,984
Gas Wells	1,588 - 1,762	590 - 718	346 - 388	475 - 637	128 - 306	29 - 69	3,156 - 3,880
Workovers and Other Well Activities	15,800 - 16,800	7,100 - 7,800	4,500 - 5,000	4,100 - 5,800	1,300 - 3,300	300 - 800	33,100 - 39,500
Production Structures							
Installed	428 - 574	95 - 137	38 - 42	45 - 64	13 - 32	3 - 7	622 - 856
Removed Using Explosives	510 - 631	105 - 139	12 - 13	0	0	0	629 - 783
Total Removed	729 - 901	150 - 199	35 - 37	29 - 37	11 - 21	2 - 5	943 - 1,174
Method of Oil Transportation***							
Percent Piped	99%	# 100%	92 - 100%	93 - 100%	94 - 100%	100%	94 - > 99%
Percent Barged	1%	0%	0%	0%	0%	0%	< 1%
Percent Tankered	0%	0%	0% - 8%	0% - 7%	0% - 6%	0%	0 - 6%
Length of Installed Pipelines (km)#	4,820 - 9,660	NA	NA	NA	NA	NA	9,650 - 19,320
Blowouts	21 - 24	8 - 9	9 - 10	8 - 14	3 - 7	1 - 2	51 - 66
Service-Vessel Trips (1,000 trips)	682 - 733	269 - 316	118 - 136	113 - 158	33 - 78	8 - 19	1,223 - 1,440
Helicopter Trips (1,000 trips)	5,150 - 5,331	1,842 - 2,030	2,595 - 2,717	2,424 - 3,753	902 - 1,823	293 - 545	13,208 - 16,199

* See Figure 4-1.

** Subarea totals may not add up to the planning area total because of rounding.

*** 100% of gas is assumed to be piped.

Projected length of OCS pipelines does not include length in State waters.

NA means that information is not available.

Table 4-6

Offshore Scenario Information Related to OCS Program Activities in the Central Planning Area for the Years 2003-2042

	C0-60 (western)	C0-60 (eastern)	C60-200	Offshore Subareas*				Total CPA**
				C200-800	C800-1600	C1600-2400	C>2400	
Wells Drilled								
Exploration and Delineation Wells	2,337 - 2,728	413 - 481	1,056 - 1,233	703 - 736	1,651 - 1,996	834 - 1,150	114 - 260	7,108 - 8,584
Development Wells	4,708 - 5,190	831 - 916	2,874 - 3,108	1,268 - 1,327	1,899 - 2,428	821 - 1,736	152 - 347	12,553 - 15,052
Oil Wells	801 - 882	141 - 156	552 - 558	692 - 692	962 - 1,194	538 - 1,063	115 - 258	3,801 - 4,803
Gas Wells	3,907 - 4,308	690 - 760	2,322 - 2,550	576 - 635	937 - 1,234	283 - 673	37 - 89	8,752 - 10,249
Workovers and Other Well Activities	61,300 - 63,500	5,800 - 6,200	25,800 - 26,900	7,800 - 8,100	9,400 - 11,900	4,000 - 8,400	700 - 1,700	114,800 - 126,700
Production Structures								
Installed	1,539 - 2,034	271 - 359	331 - 429	62 - 65	106 - 136	42 - 90	9 - 21	2,360 - 3,134
Removed Using Explosives	2,808 - 3,161	377 - 452	474 - 552	16 - 18	0	0	0	3,676 - 4,183
Total Removed	4,012 - 4,515	539 - 646	677 - 789	47 - 50	56 - 72	15 - 32	4 - 6	5,350 - 6,110
Method of Oil Transportation***								
Percent Piped	99%	99%	100%	94% - 100%	94% - 100%	93% - 100%	94% - 100%	94% - > 99%
Percent Barged	1%	1%	0%	0%	0%	0%	0%	< 1%
Percent Tankered	0%	0%	0%	0 - 6%	0 - 6%	0 - 7%	0 - 6%	0 - 6%
Length of Installed Pipelines (km)#	4,100 - 12,320	720 - 2,170	NA	NA	NA	NA	NA	16,900 - 31,380
Blowouts	68 - 74	10 - 11	33 - 36	15 - 15	25 - 31	12 - 20	2 - 4	164 - 192
Service-Vessel Trips (1,000 trips)	8,345 - 8,384	657 - 709	1,164 - 1,215	158 - 178	220 - 293	80 - 172	21 - 45	10,644 - 10,996
Helicopter Trips (1,000 trips)	5,290 - 11,540	930 - 2,040	2,950 - 6,330	1,480 - 3,010	2,670 - 6,450	1,240 - 4,210	200 - 880	14,770 - 34,450

* See Figure 4-1.

** Subarea totals may not add up to the planning area total because of rounding.

*** 100% of gas is assumed to be piped.

Projected length of OCS pipelines does not include length in State waters.

NA means that information is not available.

Table 4-7

Offshore Scenario Information Related to OCS Program Activities in the Eastern Planning Area for the Years 2003-2042

	Offshore Subareas*			Total EPA**
	E0-60	E1600-2400	E>2400	
Wells Drilled				
Exploration and Delineation Wells	8 - 8	14 - 29	24 - 44	46 - 81
Development Wells	25 - 27	25 - 55	35 - 81	85 - 163
Oil Wells	0 - 0	10 - 27	19 - 50	29 - 77
Gas Wells	25 - 27	15 - 28	16 - 31	56 - 86
Workovers and Other Well Activities	100 - 100	100 - 300	200 - 400	400 - 800
Production Structures				
Installed	1 - 2	2 - 3	2 - 4	5 - 9
Removed Using Explosives	0	0	0	0
Total Removed	6 - 7	2 - 2	2 - 3	10 - 12
Method of Oil Transportation***				
Percent Piped	100%	100%	100%	100%
Percent Barged	0%	0%	0%	0%
Percent Tankered	0%	0%	0%	0%
Length of Installed Pipelines (km)#	160 - 224	N/A	N/A	1,040 - 1,664
Blowouts	0 - 0	0 - 1	0 - 1	
Service-Vessel Trips (1,000 trips)	4 - 8	8 - 14	9 - 20	21 - 42
Helicopter Trips (1,000 trips)	4 - 9	7 - 15	8 - 20	19 - 43

* See Figure 4-1.

** Subarea totals may not add up to the planning area total because of rounding.

*** 100% of gas is assumed to be piped.

Projected length of OCS pipelines does not include length in State waters.

NA means that information is not available.

Table 4-8

Coastal Infrastructure Related to OCS Program Activities in the Gulf of Mexico for the Years 2003-2042 by Subarea

Infrastructure	Coastal Subareas*																				Total OCS Program**	
	TX-1		TX-2		LA-1		LA-2		LA-3		MA-1		FL-1		FL-2		FL-3		FL-4		Current	New
	Current	New	Current	New	Current	New	Current	New	Current	New	Current	New	Current	New	Current	New	Current	New	Current	New		
Pipeline Landfalls	2	0-2	11	4-8	38	4-6	33	6-9	35	5-7	7	4-6	0	0	0	0	0	0	0	0	126	23-38
Service Bases	10	0	6	0	10	0	13	0	6	0	4	0	1	0	0	0	0	0	0	0	50	0
Helicopter Hubs	7	0	32	0	29	0	28	0	27	0	5	0	0	0	0	0	0	0	0	0	128	0
Platform Yards	3	0	4	0	11	0	12	0	8	0	5	0	0	0	0	0	0	0	0	0	43	0
Shipyards	2	0	25	0	3	0	15	0	20	0	20	0	4	0	1	0	4	0	0	0	94	0
Pipecoating Plants	0	0	7	0	5	0	0	0	2	0	2	0	2	0	0	0	1	0	0	0	19	0
Refineries	5	0	14	0	4	0	1	0	9	0	4	0	0	0	0	0	0	0	0	0	37	0
Petrochemical Plants	4	0	16	0	3	0	4	0	2	0	0	0	0	0	0	0	0	0	0	0	29	0
Gas Processing Plants	0	0-2	1	1-3	13	1-3	8	1-3	7	1-3	6	0-2	0	0	0	0	0	0	0	0	35	4-16
Pipeline Shore Facilities	6	0-1	7	2-4	18	2-3	10	3-5	9	3-4	0	2-3	0	0	0	0	0	0	0	0	50	12-20
Barge Terminals	1	0	3	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	8	0
Tanker Ports	1	0	3	0	1	0	1	0	4	0	0	0	0	0	0	0	0	0	0	0	10	0
Waste Disposal Plants	4	0	5	0	10	0	8	0	3	0	4	0	0	0	0	0	0	0	0	0	34	0

* See Figure 4-1.

** Individual coastal subarea totals do not add up to the OCS Program total because some navigation channels span more than one subarea (Chapter 4.1.2.1.10).

Notes: Current infrastructure refers to the maximum number of existing facilities that will be used to support future operations.

New infrastructure refers to facilities projected to be built to support future operations. Expansion of existing facilities is not included.

Table 4-9

Comparison of Average Volumes of Muds and Cuttings Discharged from a Well Using Water-based Drilling Fluids Versus a Well Using Synthetic-based Drilling Fluids

Base Fluid	Average Depth Drilled (m)	Volume of Discharged Mud (bbl)	Volume of Discharged Cuttings (bbl)
Water	1,480	3,766	551
Synthetic	850	246	211

Source: Avanti Corporation, 1997.

Table 4-10

Total Volume of Produced Water Generated for the Years 1996-2000 by Block, the Number of Blocks Where Produced Water is Recovered, and the Maximum Volume of Produced Water Generated from a Block Each Year

Year	Number of Blocks	Total Produced Water (bbl)	Maximum Volume (bbl)
1996	1,367	9,412,000	119,000
1997	1,374	10,216,000	324,000
1998	1,405	11,011,000	279,000
1999	1,405	10,847,000	176,000
2000	1,426	11,391,000	117,000

Table 4-11

Average Annual Emission Rates from OCS Infrastructures in the Gulf of Mexico

	NO _x	CO	SO _x	VOC	PM ₁₀
Platforms (tons/platform/year)	50.88	11.84	8.55	38.58	0.93
Exploration Well (tons/well) ¹	19.82	5.28	2.32	1.91	0.57
Development Well (tons/well) ²	21.49	5.73	2.52	2.07	0.61

Source: USDOJ, MMS, 1994.

¹ Assumes a 4,115-m hole, 40-day drilling period, and a power consumption of 120 horsepower hour/foot.

² Assumes a 3,050-m hole, a 35-day drilling period in less than 400-m water depth, a 60-day drilling period in greater than 400-m water depth, and a power consumption of 180 horsepower hour/foot.

Table 4-12

Minimum and Maximum Number of New Tanker Port Trips per Year
at Identified Gulf of Mexico Tanker Ports

Option	Minimum Number of New Tanker Trips per Year	Maximum Number of New Tanker Trips per Year
Option 1 - One Port assumes all new tankers trips	500	1,000
Option 2 - Two Ports split new tanker trips by two	250	500
Option 3 - Three Ports split new tanker trips by three	167	333
Option 4 - Four Ports split new tanker trips by four	125	250
Option 5 - Five Ports split new tanker trips by five	100	200
Option 6 - Six Ports split new tanker trips by six	83	167
Option 7 - Seven Ports split new tanker trips by seven	71	143

Table 4-13

Coastal Pipelines Related to the Proposed Actions

	Western Proposed Action		Central Proposed Action	
	Low	High	Low	High
OCS Pipeline landfalls	0	1	0	1
OCS Pipelines entering State waters*	1	1	1	2
Length of OCS pipelines in State waters (km)	5	5	5	10
Length of OCS pipelines onshore (km)	0	10	0	10

*2/3 of OCS pipelines entering State waters tie into existing pipeline systems and do not result in new landfal

Table 4-14

Coastal Pipelines Related to OCS Program Activities in the Gulf of Mexico for the Years 2003-2042

	TX-1		TX-2		LA-1		LA-2		LA-3		MA-1		FL-1		Total	
	Existing	New	Existing	New	Existing	New	Existing	New	Existing	New	Existing	New	Existing	New	Existing	New
OCS Pipeline landfalls	2	0-2	11	4-8	38	4-6	33	6-9	35	5-7	7	4-6	0	0	126	23-38
OCS Pipelines entering State waters*	10	0-10	28	10-20	84	10-15	99	20-30	129	20-30	16	10-15	0	0	366	70-120
Length of OCS pipelines in State waters (km)	53	0-60	198	70-140	341	40-50	486	90-140	518	90-130	65	50-70	0	0	1661	340-590
Length of OCS pipelines onshore (km)	58	0-60	108	40-80	180	20-40	180	40-50	136	20-30	29	20-20	0	0	691	140-280

*2/3 of OCS pipelines entering State waters tie into existing pipeline systems and do not result in new landfalls.

Table 4-15

Beach Cleanup Totals—1998-2000

State	Year	Underwater		Land		Total	
		(lbs)	(miles)	(lbs)	(miles)	(lbs)	(miles)
Texas	1998	N/A	N/A	245,325	150.55	245,325	150.55
	1999	4,823	2.60	418,869	203.1	423,692	2.60
	2000	2,910	1.25	323,905	193.8	326,815	1.25
Louisiana	1998	N/A	N/A	N/A	N/A	N/A	N/A
	1999	N/A	N/A	184,800	96	184,800	N/A
	2000	15	N/A	85,208	163.25	85,223	163.25
Mississippi	1998	N/A	N/A	N/A	N/A	N/A	N/A
	1999	N/A	N/A	1,500	76.8	1,500	N/A
	2000	8,000	1.25	60,060	70	68,060	1.25
Alabama	1998	155	0.75	47,215	158.5	47,370	0.75
	1999	450	0.40	55,013	203.55	55,463	203.95
	2000	10	0.01	94,548	293.19	94,558	293.2
Total		16,363	6	1,516,443	811	1,532,806	817

Source: Ocean Conservancy. 2001. International Coastal Cleanup 1998-2000 web pages: March, August.
N/A means information is not available.

Table 4-16

Annual Inputs of Petroleum Hydrocarbons to Gulf of Mexico Waters from Various Sources*

Source	Million metric tons	% of Inputs Calculated
Spills	0.010	
OCS-Related	0.001	1%
Non-OCS-Related	0.009	9%
Produced Water from OCS Production	0.003	3%
Upriver Runoff	0.009	9%
Urban Runoff	0.005	5%
Municipal Wastewater Discharges	0.024	2%
Industrial Discharges	0.009	9%
Natural Seepage	0.027	28%
Atmospheric Sources	Not calculated	Not calculated
Vessel Operational Discharges**	Not calculated	Not calculated
Flux from Sediment Disturbances	Not calculated	Not calculated
International Inputs	Not calculated	Not calculated

* Chapter 4.4.2.1 documents the assumptions used by MMS to make these estimates.

**Because MMS expects that the previous projection for the contribution from operational discharges from vessels (estimated by the NAS to make up 47% of the total contribution to the World Ocean) will be reduced significantly, no calculation is provided for this number.

Table 4-17

Projected Annual Oil Spill Occurrence within Coastal and Offshore Waters of the Gulf of Mexico
(Gulfwide Projections)

Source	Number of Spills ≥1,000 bbl*	Assumed Size (bbl)	Source	Number of Spills <1,000 bbl*	Assumed Size (bbl)
Offshore Spills			Offshore Spills		
Total All Sources	4-5 per year		Total All Sources	1,550-2,150	6
Total Non-OCS Sources	3-4 per year		Total Non-OCS Sources	200-250 per year	6
Tanker Traffic	1 per year	14,600	Tanker Traffic		
Barge Traffic	2-3 per year	3,000	Barge Traffic		
Total OCS Program Sources	1 every 1-2 years		Total OCS Program Sources	1,350-1,900 per year	
Facility	1 every 15-20 years	1,500	By Size		
Pipeline	1 every 2-3 years	4,600	0.1-1 bbl	1,300-1,850 per year	0.7
Shuttle Tanker	1 in next 40 years	14,600	1.1 bbl-50 bbl	35-50 per year	6
			51 bbl-999 bbl	2-4 per year	165
Coastal Spills			Coastal Spills		
Total All Sources	10-15 per year		Total All Sources	1,875 per year	6
Total Non-OCS Sources	10-12 per year		Total Non-OCS Sources	1,775 per year	6
Tankers	1 per year	4,500	Tankers		
Barge Traffic	7-8 per year	3,000	Barge Traffic		
Other	3-4 per year	4,200	Other		
OCS Sources	1 per year	4,200	OCS Sources	100 per year	6

*Non-OCS and OCS sources may not add up to the total from all sources because of rounding.

Table 4-18

OCS and Non-OCS Program Spill Rates

OCS Program Spill Rates	
<1,000 bbl	
<or = 1 bbl	3,357 spills/BBO handled
>1 and <50 bbl	91 spills/BBO handled
>or = 50 bbl and <1,000 bbl	7 spills/BBO handled
≥1,000 bbl	
Facility	0.13 spills/BBO handled
Pipeline	1.38 spills/BBO handled
Shuttle Tanker	0.72 spills/BBO handled
offshore	0.29 spills/BBO handled
coastal	0.43 spills/BBO handled
Barge	1.23 spills/BBO handled
Non-OCS Program Spill Rates	
<1,000	rate based on yearly occurrence information
≥1,000 bbl	
Import Tanker	0.82 spills/BBO handled
offshore	0.36 spills/BBO handled
coastal	0.46 spills/BBO handled
Coastwise Tanker	0.72 spills/BBO handled
offshore	0.29 spills/BBO handled
coastal	0.43 spills/BBO handled
Barge	1.23 spills/BBO handled
Pipeline	rate based on yearly occurrence information

Table 4-19

Probability of One or More Offshore Spill Events (percent chance) and the Mean Number of Spills Estimated for Two Size Groups ($\geq 1,000$ bbl and $\geq 10,000$ bbl) that Could Occur as a Result of an Accident Associated with Either Facility, Pipeline, or Tanker OCS Program Operations

	OCS Facilities		OCS Pipelines		OCS Shuttle Tankers		All OCS Sources	
	low	high	low	high	low	high	low	high
For Possible Spills Occurring $\geq 1,000$ bbl								
Western Planning Area - OCS Program								
Mean Number of Spills	< 1	1	5	7	< 1	< 1	5	8
Probability of Occurrence (%)	35	51	99	99+	< 0.5	20	99	99+
Central Planning Area - OCS Program								
Mean Number of Spills	2	2	17	22	< 1	1	18	24
Probability of Occurrence (%)	79	88	99+	99+	< 0.5	49	99+	99+
Eastern Planning Area - OCS Program								
Mean Number of Spills	< 1	< 1	< 1	1	0	0	< 1	1
Probability of Occurrence (%)	2	5	17	40	0	0	19	43
Gulf Wide OCS Program								
Mean Number of Spills	2	3	21	29	< 1	1	23	33
Probability of Occurrence (%)	86	95	99+	99+	< 0.5	60	99+	99+
For Possible Spills Occurring $\geq 10,000$ bbl								
Western Planning Area - OCS Program								
Mean Number of Spills	< 1	< 1	1	2	< 1	< 1	1	2
Probability of Occurrence (%)	15	24	68	83	< 0.5	8	73	88
Central Planning Area- OCS Program								
Mean Number of Spills	1	1	4	5	< 1	< 1	5	6
Probability of Occurrence (%)	45	56	98	99	< 0.5	21	99	99+
Eastern Planning Area - OCS Program								
Mean Number of Spills	< 1	< 1	< 1	< 1	0	0	< 1	< 1
Probability of Occurrence (%)	1	2	5	12	0	0	5	13
Gulfwide OCS Program								
Mean Number of Spills	1	1	5	7	< 1	< 1	6	9
Probability of Occurrence (%)	54	68	99	99+	< 0.5	28	99+	99+

Table 4-20

OCS Offshore Oil¹ Spills, 1985-1999

Spill Size Grouping	Total Number of Spills	Total Volume of Oil Spilled (bbl)	Number of Spills by Source Facility ² /Pipeline	Spill Rate ³ (Spills/BBO)	Average Spill Size (bbl)	Median Spill Size (bbl)
0-1.0 bbl	19,506	1,365	unavailable	3,357.31	0.07	unavailable
1.1-9.9 bbl	434	1,302	326/108	74.70	3.0	2.8
10.0-49.9 bbl	94	1,786	66/28	16.18	19.0	17.8
50.0-499.9 bbl	37	4,551	28/9	6.37	123	87
500.0-999.9 bbl	3	2,043	2/1	0.52	681	643
≥1,000 bbl	8	5,373	0/8	0.13/1.38 ⁴	6,716	4,551
≥10,000 bbl	2	30,000	0/2	0.05/0.34	15,000	15,000

¹ Oil spilled includes crude oil, condensate, and refined petroleum products.

² Facilities represent spills that have occurred during drilling, development, and production operations.

³ Spill Rate = spills per BBO handled; BBO = 10⁹ bbl (from 1985 to 1999 OCS production = 5.81 BBO).

⁴ Facility Spills rate/Pipeline Spill rate

Source: Anderson and LaBelle, 2000.

Table 4-21

Projected Total OCS Emissions Related to a Proposed Action in the CPA by Source
(tons over the 40-year life of a proposed action)

Activity/Pollutant	NO _x	CO	SO _x	VOC	PM ₁₀
Service Vessels	29,685 – 52,303	2,983 – 5,255	3,091 – 5,447	1,295 – 2,282	1,796 – 3,165
Pipeline Vessels	2,574 – 4,780	862 – 1,602	358 – 666	235 – 437	213 – 395
LTO Helicopters	24 – 94	19 – 76	4 – 15	1 – 3	1 – 4
Cruise Helicopters	41 – 162	117 – 464	9 – 35	9 – 35	12 – 46
Blowouts without Fire	0	0	0	0 – 126	0
Spills without Fire	0	0	0	0 – 6,717	0
Barge Loading	0	0	0	63 – 148	0
Tanker Loading	0	0	0	0	0
Transit Loss	0	0	0	84 – 200	0
Tanker Exhaust	0	0	0	0	0
Tug Exhaust	499 – 1,182	50 – 118	52 – 122	21 – 49	29 – 71
Platform Construction	5,898 – 10,321	1,165 – 2,038	336 – 588	346 – 606	362 – 634
Exploratory Wells	2,200 – 4,896	586 – 1,304	258 – 573	212 – 472	63 – 141
Development Wells	3,825 – 7,779	1,020 – 2,074	449 – 912	369 – 749	108 – 221
Platforms	35,331 – 87,005	8,222 – 20,246	5,937 – 14,620	26,790 – 65,972	646 – 1,590
Totals	80,077 – 168,522	15,024 – 33,178	10,493 – 22,977	33,793 – 77,795	3,231 – 6,267

Table 4-22

Projected Total OCS Emissions Related to a Proposed Action in the Central Planning Area by Subarea
(tons over the 40-year life of a proposed action)

Pollutant Distribution	C0-60	C60-200	C200-800	C800-1600	C1600-2400
NO _x	54,338 – 113,494	11,440 – 20,635	2,860 – 6,878	5,720 – 13,757	2,860 – 10,318
CO	10,195 – 22,344	2,146 – 4,063	537 – 1,354	1,073 – 2,708	537 – 2,031
SO _x	7,120 – 15,474	1,499 – 2,814	375 – 938	750 – 1,876	375 – 1,407
VOC	22,931 – 52,393	4,828 – 9,526	1,207 – 3,175	2,414 – 6,351	2,413 – 4,763
PM ₁₀	2,193 – 4,220	462 – 767	115 – 256	231 – 512	115 – 384

Pollutant Distribution	>C2400	Total
NO _x	2,860 – 3,439	80,077 – 168,522
CO	537 – 677	15,024 – 33,178
SO _x	375 – 469	10,493 – 22,977
VOC	1,207 – 1,588	33,793 – 77,795
PM ₁₀	115 – 128	3,231 – 6,267

Table 4-23

Projected Peak-Year OCS Emissions Related to a Proposed Action in the Central Planning Area by Source
(tons)

Activity/Pollutant	NO _x	CO	SO _x	VOC	PM ₁₀
Service Vessels	1,496 – 2,508	150 – 252	156 – 261	65 – 109	91 – 152
Pipeline Vessels	460 – 488	154 – 163	64 – 68	42 – 45	38 – 40
LTO Helicopters	1 – 5	1 – 4	0.2 – 0.7	0 – 0.2	0 – 0.2
Cruise Helicopters	2 – 8	6 – 1,107	0.4 – 2	0.4 – 2	1 – 2
Blowouts without Fire	0	0	0	11 – 126	0
Spills without Fire	0	0	0	4,358 – 6,717	0
Barge Loading	0	0	0	3 – 6.2	0
Tanker Loading	0	0	0	0	0
Transit Loss	0	0	0	4 – 8.4	0
Tanker Exhaust	0	0	0	0	0
Tug Exhaust	21 – 49	2 – 5	2 – 5	1 – 2	2 – 3
Platform Construction	1,053 – 1,053	208 – 208	60 – 60	62 – 62	65 – 65
Exploratory Wells	456 – 813	121 – 217	53 – 95	44 – 78	13 – 23
Development Wells	193 – 387	52 – 103	23 – 45	19 – 37	6 – 11
Platforms	1,781 – 4,172	414 – 971	299 – 701	1,350 – 3,164	33 – 76
Totals	5,463 – 9,483	1,109 – 3,030	658 – 1,238	5,959 – 10,356	247 – 373

Table 4-24

Projected Peak-Year OCS Emissions Related to a Proposed Action by CPA Subarea
(tons)

Pollutant Distribution	C0-60	C60-200	C200-800	C800-1600	C1600-2400
NO _x	3,707 – 6,386	781 – 1,161	195 – 387	390 – 774	195 – 581
CO	752 – 2,041	158 – 371	40 – 124	79 – 247	40 – 186
SO _x	446 – 834	94 – 152	24 – 51	47 – 101	24 – 76
VOC	4,043 – 6,975	851 – 1,268	212 – 423	426 – 845	213 – 634
PM ₁₀	168 – 251	35 – 46	9 – 15	18 – 30	9 – 23

Pollutant Distribution	>C2400	Total
NO _x	195 – 194	5,463 – 9,483
CO	40 – 62	1,109 – 3030
SO _x	24 – 25	658 – 1,238
VOC	211 – 213	5,959 – 10,356
PM ₁₀	8 – 9	247 – 373

Table 4-25

Class I
OCD Modeling Results for a Proposed Action in the Central Planning Area
and the Corresponding Maximum Allowable Increases

Pollutant Averaging Period	Class I Maximum Allowable Increase*	Class I Modeled Impact**
SO ₂	Annual	0.00 - 0.02 µg/m ³
	24-hour	0.14 µg/m ³
	3-hour	0.6 - 0.7 µg/m ³
NO ₂	Annual	0.09 - 0.12 µg/m ³
PM ₁₀	Annual	0.00 - 0.01 µg/m ³
	24-hour	0.06 µg/m ³

*30 CFR 250.303

**Calculated using MMS's Offshore and Coastal Dispersion (OCD) Model

Source: 40 CFR Part 51.166, 1996.

Table 4-26

Class II
OCD Modeling Results for a Proposed Action in the Central Planning Area
and the Corresponding Maximum Allowable Increases

Pollutant Averaging Period	Class II Maximum Allowable Increase*	Class II Modeled Impact**
SO ₂	Annual	0.04 µg/m ³
	24-hour	0.5 µg/m ³
	3-hour	1.8 - 1.9 µg/m ³
NO ₂	Annual	0.36 - 0.42 µg/m ³
PM ₁₀	Annual	0.02 µg/m ³
	24-hour	0.2 µg/m ³

*30 CFR 250.303

**Calculated using MMS's Offshore and Coastal Dispersion (OCD) Model

Source: 40 CFR Part 51.166, 1996.

Table 4-27

Table was removed.

Table 4-28

Table was removed.

Table 4-29

Population Projected for a Proposed Central Planning Area Lease Sale by Coastal Subarea

Year	TX-1		TX-2		WGOM		LA-1		LA-2		LA-3		MA-1		CGOM		FL-1		FL-2		FL-3		FL-4		EGOM		
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	8	15	372	664	380	678	172	306	133	237	199	357	17	29	521	929	2	3	1	2	2	2	1	1	6	8	
3	52	97	837	1,578	888	1,675	435	791	329	605	545	983	52	105	1,361	2,484	3	6	1	2	6	6	1	3	12	17	
4	118	164	1,111	1,575	1,229	1,738	600	822	459	638	819	1,101	92	140	1,970	2,701	4	5	1	1	7	7	1	2	13	15	
5	29	96	541	1,494	570	1,590	273	750	210	580	336	931	32	101	851	2,363	2	6	1	2	6	6	1	2	10	16	
6	739	734	5,231	5,760	5,970	6,495	1,879	2,150	1,800	2,000	2,778	3,082	773	774	7,230	8,005	14	16	2	3	20	20	5	6	41	46	
7	51	75	765	1,419	816	1,494	399	691	306	542	499	840	49	86	1,253	2,160	3	5	1	3	6	6	1	2	11	16	
8	512	604	3,303	4,580	3,815	5,184	956	1,624	1,051	1,566	1,463	2,326	594	668	4,064	6,184	6	11	1	3	14	14	2	4	23	32	
9	101	274	1,030	2,782	1,130	3,056	531	1,317	420	1,080	712	1,777	81	231	1,743	4,404	4	11	1	2	14	14	1	4	20	31	
10	7	64	238	918	245	982	110	461	90	366	125	569	11	65	335	1,460	1	4	1	2	4	4	1	2	6	10	
11	986	1,390	5,834	8,547	6,820	9,937	1,528	2,294	1,810	2,666	2,455	3,634	1,137	1,601	6,930	10,195	9	15	1	3	19	19	3	5	33	41	
12	27	42	423	839	450	882	216	403	171	324	267	482	27	50	680	1,259	2	3	1	2	3	3	1	2	7	10	
13	120	169	1,175	1,764	1,295	1,933	613	888	487	714	827	1,166	94	146	2,020	2,915	4	6	1	2	8	8	2	3	14	18	
14	7	15	244	522	251	537	111	238	92	197	127	273	11	24	343	732	1	2	1	1	2	2	1	1	5	7	
15	26	1,036	379	6,641	405	7,677	195	1,998	155	2,168	242	3,062	24	1,146	616	8,375	2	13	1	2	17	17	1	5	20	37	
16	7	15	243	519	250	533	110	236	92	195	125	269	11	24	339	724	1	2	1	1	2	2	1	1	4	7	
17	7	15	240	514	247	528	109	233	91	193	124	265	11	24	334	715	1	2	1	1	2	2	1	1	4	7	
18	27	62	378	823	405	886	193	409	156	334	240	508	25	60	613	1,313	2	3	1	2	4	4	1	1	7	10	
19	7	16	221	512	228	527	100	232	87	197	115	265	11	25	314	719	1	3	1	2	2	2	1	1	5	8	
20	26	506	366	3,392	392	3,898	187	1,029	151	1,113	231	1,525	24	566	593	4,233	2	7	1	2	9	9	1	3	12	20	
21	8	15	244	513	251	528	110	230	95	195	125	262	12	24	342	712	1	3	1	2	2	2	1	1	5	8	
22	6	13	179	441	185	454	81	198	71	169	93	225	9	21	254	613	1	2	1	1	2	2	0	1	4	7	
23	25	60	347	779	372	840	176	384	141	315	217	474	22	58	557	1,231	1	3	1	1	3	3	1	1	6	9	
24	5	11	143	342	148	352	65	154	57	133	74	174	8	17	204	478	1	2	1	1	2	2	0	1	3	6	
25	3	8	114	252	117	259	51	113	43	97	57	127	5	12	156	348	1	1	0	1	1	1	0	1	2	4	
26	5	32	122	415	127	448	55	203	53	173	65	250	7	31	179	657	1	2	1	1	2	2	0	1	4	6	
27	11	14	174	279	185	293	70	117	91	131	100	152	16	21	277	421	3	3	2	2	3	3	1	1	8	9	
28	4	8	101	211	106	219	45	95	45	89	54	110	6	12	150	306	1	2	1	1	1	1	0	1	3	5	
29	9	12	134	220	144	232	52	90	75	107	78	120	14	18	219	335	2	3	1	2	3	3	1	1	7	8	
30	2	5	57	133	59	139	25	59	23	57	29	69	3	8	80	193	0	1	0	1	1	1	0	0	2	3	
31	2	3	38	95	40	98	17	42	18	39	21	48	3	5	58	134	0	1	0	0	1	1	0	0	1	2	
32	0	9	1	139	1	148	1	54	1	76	1	79	0	14	3	223	0	2	0	1	2	2	0	1	2	7	
33	14	14	153	160	167	174	58	61	100	104	96	100	20	21	273	286	4	4	2	2	3	3	2	2	11	11	
34	0	0	1	2	1	2	1	1	1	1	1	1	0	0	2	3	0	0	0	0	0	0	0	0	0	0	0
35	2	10	19	108	20	117	8	40	12	70	12	67	2	14	34	192	0	3	0	2	2	2	0	1	3	8	
36	8	22	89	247	97	269	32	91	58	160	55	152	12	33	157	437	2	6	1	4	5	5	1	2	10	18	
37	0	9	1	95	1	104	0	34	0	62	0	59	0	13	1	168	0	2	0	1	2	2	0	1	2	7	
38	0	0	1	1	1	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
39	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0

Tables

Table 4-31

Employment (Direct, Indirect, and Induced) Projected for a Proposed Central Planning Area Lease Sale by Coastal Subarea

Year	TX-1		TX-2		WGOM		LA-1		LA-2		LA-3		MA-1		CGOM		FL-1		FL-2		FL-3		FL-4		EGOM				
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2	4	7	228	408	233	415	97	174	77	137	121	218	9	16	305	545	1	1	0	1	1	1	0	1	0	1	3	4	
3	26	48	515	972	541	1,020	248	451	191	352	333	601	30	60	802	1,463	2	3	0	1	4	4	1	1	1	1	7	9	
4	59	82	685	971	744	1,053	343	471	267	371	502	675	53	80	1,165	1,597	2	3	0	0	4	4	1	1	1	1	7	9	
5	15	48	334	923	349	971	157	431	122	338	207	575	18	58	505	1,402	1	3	0	1	4	4	1	1	1	1	6	9	
6	371	369	3,238	3,566	3,609	3,935	1,086	1,243	1,049	1,166	1,724	1,912	445	446	4,305	4,767	8	9	1	1	12	12	3	4	24	26	26	26	
7	26	38	474	880	500	918	232	402	179	316	312	524	28	50	750	1,292	2	3	0	1	3	3	1	1	1	1	6	9	
8	258	305	2,052	2,845	2,310	3,150	558	949	614	915	918	1,460	345	388	2,436	3,711	3	6	1	1	8	8	1	3	14	18	18	18	
9	51	138	641	1,731	691	1,869	311	772	245	632	449	1,121	47	134	1,053	2,659	2	6	0	1	8	8	1	2	12	18	18	18	
10	3	33	148	572	152	605	65	271	53	214	79	360	7	38	203	884	1	2	0	1	2	2	0	1	3	6	6	6	
11	498	703	3,641	5,333	4,139	6,036	1,561	1,358	1,062	1,563	1,561	2,310	666	938	4,192	6,169	5	8	0	1	12	12	2	3	19	24	24	24	
12	14	21	264	525	278	546	128	239	100	191	170	308	16	29	414	767	1	2	0	1	2	2	0	1	4	6	6	6	
13	61	86	736	1,104	797	1,190	366	530	286	420	529	747	55	86	1,237	1,783	2	4	0	1	5	5	1	1	8	11	11	11	
14	4	8	153	327	157	334	67	143	54	116	82	175	7	14	210	448	1	1	0	1	1	1	0	1	3	4	4	4	
15	13	527	238	4,167	251	4,694	117	1,202	91	1,279	156	1,978	14	679	379	5,139	1	7	0	1	11	11	0	3	12	22	22	22	
16	4	8	152	326	156	333	67	142	54	115	81	175	7	14	209	447	1	1	0	1	1	1	0	1	3	4	4	4	
17	4	7	151	323	155	331	66	141	54	115	81	173	7	14	207	443	1	1	0	0	1	1	0	1	3	4	4	4	
18	14	32	238	519	252	551	117	249	92	198	157	334	15	36	382	818	1	2	0	1	2	2	0	1	4	6	6	6	
19	4	8	140	323	143	331	61	142	52	117	76	175	7	15	196	449	1	2	0	1	2	2	0	1	3	4	4	4	
20	13	259	231	2,142	245	2,401	114	631	90	663	154	1,012	14	340	372	2,645	1	4	0	1	6	6	0	2	7	12	12	12	
21	4	8	154	324	158	332	67	142	56	116	84	175	7	15	215	448	1	1	0	1	1	1	0	1	3	4	4	4	
22	3	7	114	279	117	286	50	122	43	101	62	151	6	13	160	387	1	1	0	0	1	1	0	1	2	4	4	4	
23	13	31	220	494	233	525	109	238	85	189	147	320	14	35	354	782	1	2	0	0	2	2	0	1	3	5	5	5	
24	3	6	91	217	94	222	40	95	35	80	50	118	5	10	129	304	1	1	0	0	1	1	0	1	2	3	3	3	
25	2	4	72	160	74	164	32	70	26	58	39	87	3	7	100	222	0	1	0	0	1	1	0	0	1	2	2	2	
26	3	17	77	264	80	281	34	127	32	104	44	172	5	19	115	422	1	1	0	0	1	1	0	1	2	3	3	3	
27	6	7	111	178	116	185	44	74	55	79	69	105	10	13	178	271	2	2	1	1	2	2	1	1	5	5	5	5	
28	2	4	65	135	67	139	29	60	27	54	37	77	4	8	97	198	1	1	0	0	1	1	0	0	2	3	3	3	
29	5	6	86	141	91	147	33	57	45	65	55	84	9	11	141	217	1	2	0	1	2	2	1	1	4	5	5	5	
30	1	3	36	85	37	88	16	38	14	35	20	49	2	5	52	126	0	1	0	0	1	1	0	0	1	2	2	2	
31	1	2	24	61	25	62	11	27	11	24	14	34	2	3	38	88	0	0	0	0	0	0	0	0	1	1	1	1	
32	0	5	1	89	1	94	1	34	1	46	1	56	0	9	2	146	0	1	0	0	1	1	0	1	1	4	4	4	
33	7	7	98	103	106	110	37	39	61	64	68	71	13	13	179	187	2	2	1	1	2	2	1	1	6	6	6	6	
34	0	0	1	1	1	1	0	1	0	1	0	1	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0
35	1	5	12	69	13	74	5	26	7	43	8	49	1	9	22	127	0	2	0	1	2	2	0	1	2	4	4	4	
36	4	12	57	159	62	171	20	59	36	99	40	111	8	21	104	290	1	4	0	1	4	4	1	1	6	10	10	10	
37	0	5	0	61	0	66	0	22	0	39	0	43	0	8	1	112	0	1	0	0	1	1	0	1	1	4	4	4	
38	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 4-33

Projected Total OCS Emissions Related to a Proposed Action in the WPA by Source
(tons over the 40-year life of a proposed action)

Activity/Pollutant	NO _x	CO	SO _x	VOC	PM ₁₀
Service Vessels	6,126 – 8,482	615 – 852	638 – 883	267 – 370	371 – 513
Pipeline Vessels	735 – 1,471	246 – 493	102 – 205	67 – 134	61 – 122
LTO Helicopters	4 – 11	4 – 9	1 – 2	0.2 – 0.4	0.2 – 0.4
Cruise Helicopters	8 – 19	21 – 53	2 – 4	2 – 4	2 – 5
Barge Loading	0	0	0	31 – 59	0
Tanker Loading	0	0	0	0	0
Transit Loss	0	0	0	42 – 80	0
Tanker Exhaust	0	0	0	0	0
Tug Exhaust	246 – 474	25 – 47	25 – 49	10 – 20	15 – 28
Platform Construction	2,317 – 3,159	458 – 624	132 – 180	136 – 185	142 – 194
Exploratory Wells	733 – 2,279	195 – 607	86 – 267	71 – 220	21 – 66
Development Wells	2,085 – 3,567	556 – 951	244 – 418	201 – 344	59 – 101
Platforms	22,387 – 39,819	5,210 – 7,128	3,762 – 5,147	16,975 – 23,225	409 – 560
Totals	34,640 – 59,280	7,330 – 10,764	4,992 – 7,155	17,802 – 24,642	1,080 – 1,590

Table 4-34

Projected Total OCS Emissions Related to a Proposed Action by WPA Subarea
(tons over the 40-year life of a proposed action)

Pollutant Distribution	W0-60	W60-200	W200-800	W800-1600	W1600-2400
NO _x	23,506 – 39,923	4,949 – 7,259	1,237 – 2,420	2,474 – 4,839	1,237 – 3,629
CO	4,974 – 7,249	1,047 – 1,318	262 – 439	524 – 879	262 – 659
So _x	3,388 – 4,819	713 – 876	178 – 292	357 – 584	178 – 438
VOC	12,079 – 16,596	2,543 – 3,017	636 – 1,006	1,272 – 2,012	636 – 1,509
PM ₁₀	733 – 1,071	154 – 195	39 – 65	77 – 130	39 – 97

Pollutant Distribution	>W2400	Total
NO _x	1,237 – 1,210	34,640 – 59,280
CO	262 – 220	7,330 – 10,764
So _x	178 – 146	4,992 – 7,155
VOC	636 – 503	17,801 – 24,641
PM ₁₀	39 – 32	1,080 – 1,590

Table 4-35

Projected Peak-Year OCS Emissions Related to a Proposed Action in the WPA by Source
(tons)

Activity/Pollutant	NO _x	CO	SO _x	VOC	PM ₁₀
Service Vessels	278 – 395	28 – 40	29 – 41	12 – 17	17 – 24
Pipeline Vessels	134 – 196	45 – 66	19 – 27	12 – 18	11 – 16
LTO Helicopters	0.2 – 0.5	0.2 – 0.4	0 – 0.1	0	0
Cruise Helicopters	0.3 – 1	1 – 3	0.1 – 0.2	0.1 – 0.2	0.1 – 0.2
Barge Loading	0	0	0	1 – 3	0
Tanker Loading	0	0	0	0	0
Transit Loss	0	0	0	2 – 3	0
Tanker Exhaust	0	0	0	0	0
Tug Exhaust	10 – 20	0 – 2	0 – 2	0 – 1	0 – 1
Platform Construction	421 – 421	83 – 83	24 – 24	25 – 25	26 – 26
Exploratory Wells	119 – 377	32 – 100	14 – 44	12 – 36	3 – 11
Development Wells	108 – 172	29 – 46	13 – 20	10 – 17	3 – 5
Platforms	1,018 – 1,852	237 – 331	171 – 239	772 – 1,080	19 – 26
Totals	2,088 – 3,434	454 – 671	269 – 398	846 – 1,200	79 – 109

Table 4-36

Projected Peak-Year OCS Emissions Related to a Proposed Action by WPA Subarea
(tons)

Pollutant Distribution	W0-60	W60-200	W200-800	W800-1600	W1600-2400
NO _x	1,417 – 2,312	298 – 420	75 – 140	75 – 280	75 – 210
CO	308 – 452	65 – 82	16 – 27	16 – 55	16 – 41
So _x	183 – 268	39 – 49	10 – 16	10 – 32	10 – 24
VOC	574 – 808	121 – 147	30 – 49	30 – 98	30 – 74
PM ₁₀	54 – 74	11 – 13	3 – 5	3 – 9	3 – 7

Pollutant Distribution	>W2400	Total
NO _x	70 – 149	2,088 – 3,433
CO	14 – 32	454 – 671
So _x	8 – 19	269 – 398
VOC	25 – 60	846 – 1,199
PM ₁₀	2 – 6	79 – 109

Table 4-37

Class II
OCD Modeling Results and the Corresponding Maximum Allowable Increases

Pollutant	Class II Maximum Allowable Increase	Class II Modeled Impact
SO ₂	20.0 µg/m ³ 91.0 µg/m ³ 512.0 µg/m ³	0.0 - 0.02 µg/m ³ 0.10 - 0.14 µg/m ³ 0.24 - 0.31 µg/m ³
NO ₂	25.0 µg/m ³	0.06 µg/m ³
PM ₁₀	19.0 µg/m ³ 37.0 µg/m ³	0.0 - 0.01 µg/m ³ 0.03 - 0.04 µg/m ³

Table 4-38

Population Projected for a Proposed Western Planning Area Lease Sale by Coastal Subarea

Year	TX-1		TX-2		WGOM		LA-1		LA-2		LA-3		MA-1		CGOM		FL-1		FL-2		FL-3		FL-4		EGOM				
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High			
1	2	5	93	231	95	236	43	107	33	82	50	125	4	10	131	324	0	1	0	1	0	1	0	0	1	1	3		
2	37	51	386	597	424	648	194	283	151	224	247	354	38	56	630	917	1	2	0	1	1	2	1	1	1	1	5		
3	124	136	981	1,146	1,105	1,283	494	563	394	452	682	765	106	123	1,676	1,902	3	4	0	1	4	5	1	1	1	1	10		
4	4	11	147	490	151	501	68	226	54	176	79	263	7	21	208	687	1	2	0	1	1	2	0	1	1	1	6		
5	179	264	1,571	2,328	1,750	2,592	704	991	591	853	979	1,330	154	261	2,427	3,435	6	8	1	2	8	10	2	3	17	22			
6	6	17	248	710	254	726	114	326	91	256	132	379	11	31	348	992	1	3	1	2	1	3	1	1	1	1	9		
7	253	355	1,845	2,551	2,098	2,906	552	760	586	810	869	1,155	275	407	2,283	3,131	4	6	1	1	6	7	2	2	12	16			
8	4	138	132	1,205	135	1,343	61	582	49	477	70	781	6	124	186	1,965	1	4	0	1	1	5	0	1	0	1	11		
9	37	50	352	515	390	566	175	243	142	201	223	302	36	53	576	799	1	2	0	1	1	2	0	1	0	1	5		
10	253	693	1,864	4,527	2,117	5,220	557	1,249	595	1,415	871	1,986	273	782	2,297	5,431	4	9	1	1	6	12	2	3	13	25			
11	253	350	1,861	2,411	2,114	2,762	555	691	594	763	868	1,069	273	397	2,290	2,920	4	5	1	1	6	6	2	2	13	15			
12	4	8	135	291	139	299	63	134	51	109	71	153	6	13	191	409	1	1	0	1	1	1	0	1	0	1	4		
13	4	7	135	262	139	269	62	120	52	99	71	138	6	12	191	369	1	1	0	1	1	1	0	1	0	1	4		
14	38	53	396	667	434	721	192	307	158	256	243	378	38	59	631	1,000	1	2	1	1	1	2	1	1	1	1	7		
15	4	7	135	260	139	268	62	119	51	98	70	136	6	12	190	365	1	1	0	1	1	1	0	1	0	1	4		
16	5	8	158	274	163	282	72	125	60	103	82	142	7	12	221	383	1	1	0	1	1	1	0	1	0	1	4		
17	4	51	131	572	135	623	60	262	50	221	68	324	6	54	183	862	1	2	0	1	1	2	0	1	0	1	6		
18	4	8	114	283	118	291	52	128	45	108	60	147	6	13	163	396	1	1	0	1	1	1	0	1	0	1	4		
19	4	9	137	308	141	317	62	139	53	116	71	159	7	14	194	429	1	1	0	1	1	1	0	1	0	1	4		
20	36	49	322	484	358	533	156	222	130	189	199	276	34	50	519	737	1	2	0	1	1	2	0	1	0	1	5		
21	4	8	137	269	141	277	62	121	53	102	70	138	7	12	192	373	1	1	0	1	1	1	0	1	0	1	4		
22	2	5	81	186	84	191	37	84	31	70	41	94	4	8	113	256	0	1	0	1	0	1	0	0	0	0	3		
23	2	4	81	139	83	143	37	63	31	53	41	70	4	6	112	192	0	1	0	0	0	1	0	0	0	0	1	2	
24	2	5	54	154	56	159	25	69	21	59	27	79	3	7	75	215	0	1	0	0	0	1	0	0	0	0	1	2	
25	2	4	60	138	62	142	27	62	24	53	31	70	3	7	86	192	0	1	0	0	0	1	0	0	0	0	1	2	
26	2	3	54	89	56	92	24	40	20	34	27	45	3	4	74	123	0	0	0	0	0	0	0	0	0	0	1	1	
27	3	3	66	92	68	95	29	41	28	38	35	48	4	5	96	132	1	1	0	0	0	1	0	0	0	0	2	2	
28	1	2	27	70	28	72	12	31	10	27	13	35	1	3	37	96	0	0	0	0	0	0	0	0	0	0	0	1	
29	1	2	27	62	28	64	12	28	10	23	13	30	1	3	37	84	0	0	0	0	0	0	0	0	0	0	0	1	
30	7	7	97	119	103	126	40	50	55	63	57	68	10	11	162	193	2	2	1	1	2	2	1	1	1	1	5	5	
31	1	1	27	31	28	32	12	14	10	12	13	15	1	1	37	43	0	0	0	0	0	0	0	0	0	0	0	0	0
32	8	9	83	96	91	105	29	34	55	63	52	60	12	13	148	171	2	2	1	1	2	2	1	1	1	1	6	7	
33	0	1	0	6	0	7	0	3	0	4	0	4	0	1	1	12	0	0	0	0	0	0	0	0	0	0	0	0	
34	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
35	8	15	83	166	91	181	29	57	54	109	51	103	12	23	146	292	2	4	1	3	2	4	1	2	1	2	6	12	
36	8	8	88	89	97	97	31	31	58	58	55	55	12	12	156	157	2	2	1	1	2	2	1	1	1	1	6	6	
37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 4-40

Employment (direct, indirect, and induced) Projected for a Proposed Western Planning Area Lease Sale by Coastal Subarea

Year	TX-1		TX-2		WGOM		LA-1		LA-2		LA-3		MA-1		CGOM		FL-1		FL-2		FL-3		FL-4		EGOM				
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	
1	1	2	57	142	58	144	24	60	19	47	31	76	2	6	77	189	0	1	0	0	0	1	0	0	0	1	1		
2	19	25	238	367	256	392	110	160	88	130	150	215	22	32	369	538	1	1	0	0	1	1	0	0	0	0	2	3	
3	62	68	604	706	666	774	281	321	229	263	417	467	61	70	988	1,121	2	2	0	0	2	3	1	1	1	1	5	6	
4	2	6	91	302	93	308	39	129	31	102	49	162	4	12	123	406	0	1	0	0	0	1	0	1	0	1	1	3	
5	90	132	971	1,439	1,060	1,571	405	570	344	497	604	821	88	150	1,441	2,037	3	4	0	1	5	6	1	2	1	2	10	13	
6	3	8	153	439	156	448	66	188	53	149	82	235	6	18	207	591	1	2	0	1	1	2	0	1	0	1	2	5	
7	128	178	1,144	1,582	1,272	1,760	321	442	342	473	543	721	159	235	1,365	1,870	2	3	0	0	4	4	1	1	1	1	7	9	
8	2	70	82	749	84	818	36	340	29	279	44	490	4	72	112	1,181	0	2	0	0	0	3	0	1	0	1	1	6	
9	19	25	219	321	238	346	103	142	83	118	141	191	21	31	347	482	1	1	0	0	1	1	0	0	1	0	2	3	
10	128	350	1,161	2,820	1,289	3,171	328	736	348	828	552	1,258	160	457	1,388	3,278	3	5	0	1	4	7	1	2	1	2	7	15	
11	128	177	1,161	1,505	1,289	1,682	328	409	348	447	552	679	160	232	1,388	1,768	3	3	0	0	4	4	1	1	1	1	7	8	
12	2	4	85	182	87	186	37	79	30	64	45	98	4	8	117	249	0	1	0	0	0	1	0	0	0	0	1	2	
13	2	4	85	164	87	168	37	72	30	58	45	88	4	7	117	225	0	1	0	0	0	1	0	0	0	0	1	2	
14	19	27	248	418	268	445	115	184	93	150	156	243	22	35	387	612	1	1	0	0	1	1	0	1	0	1	2	4	
15	2	4	85	163	87	167	37	72	30	58	45	88	4	7	117	224	0	1	0	0	0	1	0	0	0	0	1	2	
16	2	4	99	172	102	176	44	75	35	61	53	92	4	7	136	236	0	1	0	0	0	1	0	0	0	1	2	0	
17	2	26	83	360	85	386	36	159	29	131	44	212	4	32	114	534	0	1	0	0	0	1	0	0	1	0	1	3	
18	2	4	72	178	74	183	32	78	27	64	39	97	3	8	102	246	0	1	0	0	0	1	0	0	0	0	1	2	
19	2	4	86	194	89	199	38	85	32	69	47	105	4	9	121	268	0	1	0	0	0	1	0	0	0	0	1	2	
20	18	25	203	306	221	331	96	136	77	113	132	183	20	30	326	462	1	1	0	0	1	1	0	0	1	0	2	3	
21	2	4	86	170	88	174	38	74	32	61	47	92	4	7	121	235	0	1	0	0	0	1	0	0	0	0	1	2	
22	1	3	51	118	53	120	23	52	18	42	28	63	2	5	71	162	0	0	0	0	0	0	0	0	0	0	1	1	
23	1	2	51	88	53	90	23	39	18	32	28	47	2	4	71	122	0	0	0	0	0	0	0	0	0	0	1	1	
24	1	2	34	98	35	100	15	43	12	36	19	53	2	4	48	137	0	0	0	0	0	0	0	0	0	0	0	0	1
25	1	2	38	88	39	90	17	39	15	32	21	48	2	4	55	123	0	0	0	0	0	0	0	0	0	0	0	1	1
26	1	1	34	57	35	58	15	25	12	20	18	31	2	3	47	79	0	0	0	0	0	0	0	0	0	0	0	0	1
27	1	2	42	59	43	60	18	26	17	23	24	33	2	3	62	85	0	0	0	0	0	0	0	0	0	0	0	1	1
28	0	1	17	45	18	46	8	20	6	16	9	24	1	2	24	62	0	0	0	0	0	0	0	0	0	0	0	0	1
29	0	1	17	40	18	40	8	17	6	14	9	21	1	2	24	55	0	0	0	0	0	0	0	0	0	0	0	0	0
30	3	4	62	76	65	80	26	32	33	39	40	48	6	7	105	125	1	1	0	0	1	1	0	0	0	0	3	3	
31	0	0	17	20	18	20	8	9	6	7	9	11	1	1	24	28	0	0	0	0	0	0	0	0	0	0	0	0	0
32	4	5	53	61	57	66	19	22	34	39	37	43	7	8	97	112	1	1	0	0	1	1	1	1	1	1	1	3	4
33	0	0	0	4	0	4	0	2	0	3	0	3	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
35	4	8	53	107	57	115	19	37	34	67	37	74	7	14	96	193	1	2	0	1	1	3	1	1	1	1	3	7	
36	4	4	57	57	61	61	20	20	36	36	40	40	8	8	103	104	1	1	0	0	1	1	1	1	1	1	1	4	4
37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 4-42

Offshore Spills $\geq 1,000$ Barrels, 1964-2000
From Accidents Associated with OCS Facility Operations

Year	Volume Spilled (bbl)	Area and Block	Water Depth (ft)	Distance from Shore (mi)	Cause of Spill
1964	2,559	EI 208	94	48	Freighter struck production platform, fire
1964	5,180	EI 208	94	48	Hurricane Hilda destroyed 3 production platforms, blowout
1964	5,100	SS149	55	33	Hurricane Hilda destroyed production platform, blowout
1964	1,589	SS199	102	44	Hurricane Hilda destroyed production platform, caused storage oil loss
1965	1,688 ¹	SS29	15	7	Drilling blowout
1969 ¹	80,000 ²	**	190	6	Drilling blowout
1969	2,500	SS72	30	6	Storm caused vessel to bump drilling rig resulting in blowout
1970	30,000	MP41	39	14	Fire destroyed production platform, blowout
1970	53,000	ST26	60	8	Workover caused fire, destroyed platform and 2 drilling rigs
1973	9,935	WD79	110	17	Oil storage tank ruptured
1973	7,000	SP23	61	15	Rough seas sunk stationary storage barge
1979	1,500 ³	MP151	280	10	Collision during rough seas between service vessel and drilling rig, damaged rig's diesel tank
1980	1,456	HI206	60	27	During ballasting, for Hurricane Jeanne, oil storage tank overflowed

Notes: Gulf of Mexico crude oil unless otherwise indicated: ¹condensate, ²occurred in Santa Barbara Channel, California, ³diesel.

Table 4-43

Offshore Spills \geq 1,000 bbl, 1964-2000 From Accidents Associated with OCS Pipeline Oil Transport

Year	Volume Spilled (bbl)	Area and Block	Water Depth (ft)	Distance From Shore (mi)	Cause of Spill
1967	160,638	WD73	168	22	Internal corrosion caused by anchor kink
1968	6,000	ST131	160	28	Anchor drag
1969	7,532	MP299	210	17	Anchor drag
1973	5,000	WD73	168	22	Internal corrosion
1974	19,833	EI317	240	75	Anchor drag
1974	3,500	MP73	141	9	Hurricane Carmen, connection torn loose
1976	4,000	EI297	210	71	Trawl drag
1981	5,100	SP60	185	4	Service vessel's anchor
1988	15,576	GAL2A	75	34	Anchor drag
1990	14,423*	SS281	197	60	Anchor drag
1990	4,569	EI314	230	78	Trawl drag
1992	2,000	SP8	30	6	During Hurricane Andrew, drilling rig's anchor drag
1994	4,533*	SS281	197	60	Trawl drag
1998	1,211*	EC334	264	105	Service vessel anchor drag during rescue operation
1998	8,212	SP38	10	6	During Hurricane Georges, damage from mudslide
1999	3,189#	SS241	133	50	Jack-up barge damage
2000	1,800#	SS332	435	75	Drilling rig anchor drag

Notes: Crude oil unless otherwise indicated:

*condensate

#Volume ultimate preliminary, accident under investigation

Table 4-44

The Mean Number and Sizes of Spills Estimated to Occur in
OCS Offshore Waters from an Accident Related
to Activities Supporting a Proposed Action Over a 40 year time period

Spill Size Group	Numbers of Spills Estimated for a WPA Proposed Action	Numbers of Spills Estimated for a CPA Proposed Action	Estimated Spill Size
0-1.0 bbl	460-880	930-2,210	0.7
1.1-9.9 bbl	10-20	20-50	3
10.0-49.9 bbl	2-5	4-10	20
50.0-499.9 bbl	1-2	2-4	90
500.0-999.9 bbl	<1	<1	640
\geq 1,000 bbl	<1	<1-1	4,600
\geq 10,000 bbl	<1	<1	15,000

Table 4-45

Mass Balance of a Spill of 4,600 bbl, Spilled over a 12-hour Period from a Pipeline Break During the Summer, 50 miles off Louisiana
(oil characteristics: API 30° and stable emulsion formation)

Time Elapsed After Spill Events Begins (hr)	Estimated Slick Volume in (Spilled Oil Remaining on Water Surface)* (bbl)	Estimated Open Water Slick Thickness (mm)	Estimated Area of Open Water Covered By Slick* (ac)	Estimated Length of Shoreline Contacted, if Slick were to Reach Land (km)	Estimated Volume Lost From Slick by Natural Weathering (bbl)	Estimated Volume Removed from Slick Using Chemical Dispersants (bbl)	Estimated Volume Removed from Slick By Mechanical Cleanup (bbl)	Percent of Total Volume Cleaned Up (%)	Total Slick Lost from Natural Weathering (%)	Percent of Total Spill Mass Evaporated (%)	Percent of Total Spill Mass Naturally Dispersed (%)
4	1,260	1.4	35	5	220	0	0	0	15	15	0
12	2,620	1	200	30	920	1,050	0	23	21	20	1
24	1,330	1	100	15	1,060	1,750	460	48	24	22	2
48	270	1	20	3	1,210	2,050	1,070	68	27	24	3
72	230	1	10	1	1,250	2,050	1,070	68	28	27	1
240	50**	1	5	1	1,430	2,050	1,070	68	32	30	2

* Assumes continuous coverage of water surface by slick for first 4 hours, and noncontinuous, patchy, wind-row coverage after 4 hours. 50% of the slick would become emulsified, with the remaining being a light sheen.

** After 10 days, the 50 bbl remaining is expected to occur as a rainbow sheen, the slick being broken up into many, small slicks spread out over approximately 200 ac. These small sheens would dissipate in less than a day.

Table 4-46

Mass Balance of a Hypothetical Spill of 4,600 bbl Spilled over 12 hour Period from an OCS Pipeline Break During the Winter, 65 miles off Texas (oil characteristics: API 35°, no emulsion formation)

Time Elapsed After Spill Events Begins (hr/days)	Estimated Volume in Slick (Spilled Oil Remaining on Water Surface) (bbl)	Estimated Open Water Slick Thickness (mm)	Estimated Area of Open Water Covered by Slick* (ac)	Estimated Length of Shoreline Contacted, if Slick were to Reach Land (km)	Estimated Volume Lost from Slick by Natural Weathering (bbl)	Estimated Volume Removed from Slick Using Chemical Dispersants (bbl)	Estimated Volume Removed from Slick by Mechanical Cleanup (bbl)	Percent of Total Volume Cleaned Up (%)	Total Percent of Slick Lost from Natural Weathering (%)	Percent of Total Spill Mass Evaporated (%)	Percent of Total Spill Mass Naturally Dispersed (%)
4 hr	1,140	0.7	60	10	1,180	0	0	0	26	21	5
12 hr	1,870	0.4	350	50	2,025	710	0	16	44	27	18
24 hr	450	0.3	140	20	2,900	1,040	180	27	64	30	35
48 hr	0				3,380	1,040	180	27	73	31	42
3 days	0										
10 days	0										

* Assumes continuous coverage of water surface by slick for first 4 hours, then non-continuous, patchy coverage after 4 hours.

Table 4-47

Estimated Number of Spills that Could Happen in Gulf Coastal Waters
from an Accident Related to Activities Supporting a Proposed Action

Size Category	Assumed Size	WPA Proposed Action	CPA Proposed Action
Total		25 - 50	55 - 125
≤ 1 bbl	1 bbl	20 - 40	40 - 95
> 1 bbl and < 50 bbl	4 bbl	5 - 10	10 - 25
≥50 bbl and < 1,000 bbl	150 bbl	1	1 - 2
≥1,000 bbl	3,000 bbl	< 1	< 1 - 1

Table 4-48

Onshore Expenditures Allocation for Oil-Spill Cleanup and Remediation
by Water Depth (in percentages)

IMPLAN Number	Sector Description	0-60 m	61-200 m	> 200 m
38	Oil & Gas Operations	0.23	0.12	0.36
57	Other Oil & Gas Field Services	0.21	0.15	0.18
209	Chemicals, NEC	0.41	0.46	0.45
392	Shipbuilding and Ship Repair	0.54	0.85	0.45
435	Demurrage/Warehousing/Motor Freight	0.13	0.09	0.10
441	Communications	0.01	0.01	0.00
454	Eating/Drinking	0.24	0.15	0.17
455	Misc. Retail	0.00	0.00	0.00
469	Advertisement	0.00	0.00	0.00
473	Misc. Equipment Rental and Leasing	0.01	0.01	0.01
490	Doctors & Veterinarian Services	0.04	0.05	0.04
494	Legal Services	0.68	0.71	0.79
506	Environmental/Engineering Services	0.16	0.15	0.15
509	Testing/Research Facilities	0.09	0.08	0.00

Source: Dismukes et al., in preparation.

Table 4-49

Employment Associated with the Cleanup and Remediation of a Scenario Spill by Subarea
(assumes land contact)

Subarea	Direct Employment	Indirect Employment	Induced Employment	Total Employment
WGOM	105.0	29.5	62.2	196.7
TX-1	16.9	3.7	8.5	29.1
TX-2	88.1	25.7	53.7	167.6
CGOM	101.4	19.9	51.2	172.4
LA-1	23.8	4.8	10.7	39.3
LA-2	29.7	4.8	11.9	46.4
LA-3	35.0	7.6	20.5	63.0
MA-1	12.9	2.7	8.0	23.7
EGOM	1.1	0.8	0.6	2.5
FL-1	0.4	0.3	0.2	0.9
FL-2	0.0	0.0	0.0	0.0
FL-3	0.6	0.4	0.3	1.4
FL-4	0.1	0.1	0.1	0.2
GOM	207.5	50.1	114.0	371.6

Table 4-50

Employment Associated with the Cleanup and Remediation of a Large Spill by Subarea
(assumes no oil contacts land)

Subarea	Direct Employment	Indirect Employment	Induced Employment	Total Employment
WGOM	142.6	40.3	90.3	273.2
TX-1	25.7	5.5	13.1	44.4
TX-2	116.8	34.8	77.2	228.8
CGOM	135.6	26.7	74.6	236.9
LA-1	27.4	5.7	14.1	47.2
LA-2	37.2	6.0	16.6	59.7
LA-3	51.2	10.9	31.3	93.4
MA-1	19.9	4.0	12.6	36.5
EGOM	1.4	1.0	0.8	3.2
FL-1	0.5	0.4	0.3	1.1
FL-2	0.0	0.0	0.0	0.0
FL-3	0.8	0.6	0.4	1.8
FL-4	0.1	0.1	0.1	0.3
GOM	279.6	68.0	165.7	513.3

Table 4-51

Employment Associated with the Cleanup and Remediation of a Large Spill by Subarea
(assumes land contact)

Subarea	Direct Employment	Indirect Employment	Induced Employment	Total Employment
WGOM	342.4	96.1	202.9	641.4
TX-1	55.0	12.2	27.8	94.9
TX-2	287.4	83.9	175.2	546.5
CGOM	330.7	64.7	166.8	562.3
LA-1	77.7	15.6	35.0	128.3
LA-2	96.8	15.7	38.8	151.3
LA-3	114.0	24.7	66.8	205.5
MA-1	42.2	8.7	26.2	77.2
EGOM	3.6	2.5	2.0	8.1
FL-1	1.3	0.9	0.7	2.9
FL-2	0.0	0.0	0.0	0.0
FL-3	2.0	1.4	1.1	4.5
FL-4	0.4	0.2	0.2	0.7
GOM	676.7	163.3	371.7	1,211.8

Table 4-52

Gulf Ecological Management Site (GEMS) Areas

Texas	Habitat	Area
Aransas National Wildlife Refuge	Coastal waterfowl refuge and wintering grounds for the only naturally migrating and breeding population of the Whooping cranes.	58,982 acres
Flower Garden Banks National Marine Sanctuary Management Area	Coral reef	56 sq. miles
Laguna Madre	Gulf coast prairie and marshland	609 sq. miles
Padre Island National Seashore	Coastal barrier island	113,000 acres
Welder Flats Coastal Preserve	Gulf prairies and marshes	1,480 acres
Christmas Bay Coastal Preserve	Migratory and resident waterfowl habitat	4,173 acres
Laguna Atascosa National Wildlife Refuge	Waterfowl refuge; Gulf Coast prairie, marsh, upland prairie, coastal sand plain	45,187 acres
North Deer Island Sanctuary	Natural island, colonial water bird nesting	10+ acres
Candy Abshier Wildlife Management Area	Coastal prairie habitat with significant coastal woodlot or oak mottes	209 acres
Guadalupe Delta Wildlife	Freshwater marsh	6200 acres
Murphree Wildlife Management Area	Fresh-intermediate and brackish marsh; a component of the Texas Chenier Plain	12,267 acres
Sea Rim State Park	Gulf Coast beach and marsh	15,109 acres
Armand Bayou Coastal Preserve and Nature Center	Salt and brackish marsh, open water	2800 acres
Freeport Liberty Ship Reef Complex	Artificial reef complex	½ sq. mile
Matagorda Island Wildlife Management Area	Upland and emergent wetland marsh	~3200 ha
South Bay Coastal Preserve	Emergent and submergent wetland and extensive algal flat	3,500 acres
Louisiana	Habitat	Area
Atchafalaya Delta Wildlife Management Area	Barrier island with sand beaches, freshwater marshes and shrub/scrub habitats	11,500 acres
Atchafalaya Delta and Swamp Basin	Riverine, natural levees, coastal flatlands and basins, and point bars	1.2 million acres
Baptiste Collette Marsh	Natural bayous, levees, beach ridges	4,100 acres
Barataria Basin Estuaries	Swamp forest, fresh marsh, brackish marsh, saline marsh and offshore; beaches and elevated areas	900,000 acres
Bayou Bois Piquant Crevasse Swamp	Live Oak Forest (Riparian habitat)	unknown
Bayou Mauvais Bois Ridge	Live Oak Forest (Riparian habitat)	unknown
Bayou Sauvage National Wildlife Refuge	Marshes, tidal and backswamp drainage canals, shallow open water	22,700 acres
Big Oak Island	Flood Control and Riparian habitat	2,000 acres
Cameron Prairie National Wildlife Refuge	Natural bayous, levees, hummocks	24,620 acres
Chandeleur Islands	Beach dune systems on barrier islands	18 mi x .5 mi
Cote Blanche Salt Dome	Salt dome	700 acres
Cheniere Au Tigre	Riparian habitat	3,400 acres
White's Kitchen	No description	N/A
River Pines Plantation	No description	N/A
Queen Bess Island	No description	N/A
Honey Island Swamp	No description	N/A
Sabine National Wildlife Refuge	No description	N/A
East Jetty Woods	No description	N/A
Petit Bois	No description	N/A
Timbalier Island and East Timbalier Island	No description	N/A
Peveto Beach	No description	N/A
Delta National Wildlife Refuge	No description	N/A
Weeks Island	No description	N/A
Grande Terre Island	No description	N/A
Jean Lafitte National Historic Park	No description	N/A

N/A means information is not available.

Table 4-53

Projected Total Cumulative OCS Program Emissions in the Central Planning Area by Source
(tons over the 40-year life of the proposed action)

Activity/Pollutant	NO _x	CO	SO _x	VOC	PM ₁₀
Service Vessels	5,015,421–5,181,282	503,908–520,572	522,298–539,571	218,832–226,067	303,448–313,483
Pipeline Vessels	77,672–144,223	26,026–48,325	10,816–20,083	7,098–13,180	6,422–11,924
LTO Helicopters	1,600–3,732	1,292–3,014	246–574	55–129	61–144
Cruise Helicopters	2,757–6,431	7,877–18,373	591–1,378	591–1,378	788–1,837
Blowouts without Fire	0	0	0	0	0
Spills without Fire	0	0	0	0	0
Barge Loading	0	0	0	2,723–3,748	0
Tanker Loading	0	0	0	0	0
Transit Loss	0	0	0	3,669–5,051	0
Tanker Exhaust	0	0	0	0	0
Tug Exhaust	0	0	0	0	0
Platform Construction	497,073–660,517	98,176–130,458	28,296–37,601	29,170–38,761	30,538–40,580
Exploration Wells	140,861–170,135	37,525–45,324	16,488–19,915	13,574–16,395	4,051–4,893
Development Wells	269,743–325,595	71,923–86,815	31,631–38,181	25,983–31,363	7,657–9,242
Platforms	2,498,310–2,505,815	581,368–2,403,899	419,822–1,735,924	1,894,355–7,832,975	45,665–188,820
Totals	8,503,436–8,997,729	1,328,095–3,256,780	1,030,189–2,393,226	2,196,050–8,169,048	398,630–570,923

Table 4-54

Projected Total Cumulative OCS Program Emissions in the Western Planning Area by Source
(tons over the 40-year life of the proposed action)

Activity/Pollutant	NO _x	CO	SO _x	VOC	PM ₁₀
Service Vessels	576,274–678,524	57,899–68,172	60,012–70,660	25,144–29,605	34,866–41,053
Pipeline Vessels	44,351–88,795	14,861–29,753	6,176–12,365	4,053–8,114	3,667–7,342
LTO Helicopters	1,431–1,755	1,156–1,417	220–270	50–61	55–68
Cruise Helicopters	2,466–3,024	7,044–8,640	528–648	528–648	704–864
Blowouts without Fire	0	0	0	0	0
Spills without Fire	0	0	0	0	0
Barge Loading	0	0	0	760–1,255	0
Tanker Loading	0	0	0	0	0
Transit Loss	0	0	0	1,024–1,691	0
Tanker Exhaust	0	0	0	0	0
Tug Exhaust	0	0	0	0	0
Platform Construction	131,008–180,294	25,875–35,610	7,458–10,263	7,688–10,580	8,049–11,077
Exploration Wells	36,528–52,880	9,731–14,087	4,276–6,190	3,520–5,096	1,051–1,521
Development Wells	96,920–126,017	25,842–33,601	11,365–14,777	9,335–12,139	2,751–3,577
Platforms	787,897–1,256,329	183,347–309,048	132,400–223,172	597,427–1,007,015	14,401–24,274
Totals	1,676,875–2,387,617	325,347–500,327	222,436–338,346	649,528–1,076,204	65,544–89,775

Table 4-55

Projected Total Cumulative OCS Program Emissions by Water Depth in Meters
(tons over the 40-year life of the proposed action)

Pollutant Distribution	0-60	60-200	200-800	800-1600	1600-2400	>2400	Total
Central Planning Area							
NOx	6,521,703–6,871,671	1,192,643–1,230,876	223,395–186,496	381,934–390,208	151,332–258,226	32,428–60,253	8,503,436–8,997,729
CO	1,018,581–2,487,241	186,271–445,523	34,891–67,503	59,652–141,238	23,636–93,466	5,065–21,809	1,328,095–3,256,780
SOx	790,103–1,827,735	144,488–327,390	27,064–49,605	46,271–103,788	18,334–68,683	3,929–16,026	1,030,189–2,393,226
VOC	1,684,258–6,238,798	308,005–1,117,513	57,693–169,320	98,636–354,270	39,082–234,443	8,375–54,703	2,196,050–8,169,048
PM ₁₀	305,729–436,021	55,910–78,101	10,472–11,834	17,905–24,759	7,094–16,385	1,520–3,823	398,630–570,923
Western Planning Area							
NOx	1,153,863–1,601,043	256,114–382,130	102,446–117,149	121,317–178,513	35,047–89,257	8,088–19,525	1,676,875–2,387,617
CO	224,154–335,500	49,754–80,076	19,902–24,549	23,568–37,408	6,808–18,704	1,571–4,092	325,756–500,327
SOx	153,059–226,881	33,973–54,151	13,589–16,601	16,093–25,297	4,649–12,648	1,073–2,767	222,436–338,346
VOC	446,942–721,660	99,204–172,243	39,681–52,804	46,992–80,464	13,575–40,232	3,133–8,801	649,528–1,076,204
PM ₁₀	45,101–60,200	10,011–14,368	4,004–4,405	4,742–6,712	1,370–3,356	316–734	65,544–89,775

Table 4-56

Projected Peak-Year OCS Program Emissions by Source
(tons)

Activity/Pollutant	Central Planning Area				
	NOx	CO	SOx	VOC	PM ₁₀
Service Vessels	174,103-176,697	17,492-17,753	18,131-18,401	7,596-7,710	10,534-10,691
Pipeline Vessels	3,357-6,439	1,125-2,157	467-8,97	307-588	278-532
LTO Helicopters	56-127	45-103	9 - 20	4-Feb	5-Feb
Cruise Helicopters	96-219	273-627	21-47	21-47	27-63
Blowouts without Fire	0	0	0	0	0
Spills without Fire	0	0	0	0	0
Barge Loading	0	0	0	114-157	0
Tanker Loading	0	0	0	0	0
Transit Loss	0	0	0	154-212	0
Tanker Exhaust	0	0	0	0	0
Tug Exhaust	0	0	0	0	0
Platform Construction	21,484-29,487	4,243-5,824	1,223-1,679	1,261-1,730	1,320-1,812
Exploration Wells	4,023-4,856	1,072-1,294	471-568	388-468	116-140
Development Wells	9,133-10,960	2,435-2,922	1,071-1,285	880-1,056	259-311
Platforms	86,725-352,293	20,181-81,980	14,573-59,200	65,760-267,128	1,585-6,439
Totals	298,976-316,859	46,867-112,660	35,966-82,097	76,482-279,101	14,121-19,992
Activity/Pollutant	Western Planning Area				
	NOx	CO	SOx	VOC	PM ₁₀
Service Vessels	23,601-25,787	2,371-2,591	2,458-2,685	1,030-1,125	1,428-1,560
Pipeline Vessels	1,640-3,319	550-1,112	228-462	150-303	136-275
LTO Helicopters	59-67	47-54	9-10	2-2	2-3
Cruise Helicopters	101-115	289-328	22-25	22-25	29-33
Blowouts without Fire	0	0	0	0	0
Spills without Fire	0	0	0	0	0
Barge Loading	0	0	0	32-53	0
Tanker Loading	0	0	0	0	0
Transit Loss	0	0	0	43-71	0
Tanker Exhaust	0	0	0	0	0
Tug Exhaust	0	0	0	0	0
Platform Construction	4,844-6,740	957-1,331	276-384	284-396	298-414
Exploration Wells	1,506-2,180	401-580	176-255	145-210	43-63
Development Wells	3,007-3,911	802-1,043	353-459	290-377	85-111
Platforms	32,268-50,473	7,509-11,745	5,422-8,482	24,467-38,271	590-923
Totals	67,028-92,593	12,926-18,786	8,944-12,762	26,465-40,833	2,611-3,380

Table 4-57

Projected Peak-Year OCS Program Emissions by Water Depth in Meters
(tons)

Pollutant Distribution	Central Planning Area						Total
	0-60	60-200	200-800	800-1600	1600-2400	>2400	
NO _x	229,300–241,989	41,933–43,346	7,854–6,568	13,429–13,741	7,854–9,094	1,140–2,122	301,510–316,859
CO	35,945–86,040	6,573–15,412	1,231–2,335	2,105–4,886	1,231–3,233	179–754	47,264–112,660
SO _x	27,584–62,698	5,044–11,231	945–1,702	1,615–3,560	945–2,356	1,615–549	37,749–82,097
VOC	58,658–213,153	10,727–381,181	2,009–5,785	3,435–12,104	2,009–8,010	292–1,869	77,130–279,101
PM ₁₀	10,830–15,268	1,981–2,735	371–414	634–867	371–574	54–134	14,240–19,992
Pollutant Distribution	Western Planning Area						Total
	0-60	60-200	200-800	800-1600	1600-2400	>2400	
NO _x	46,122–62,089	10,237–14,819	4,095–4,543	4,849–6,923	1,401–3,461	323–757	67,028–92,593
CO	8,894–12,597	1,974–3,007	790–922	935–1,405	270–702	62–154	12,925–18,786
SO _x	6,155–8,558	1,366–2,043	546–626	647–954	186–477	647–104	9,548–12,762
VOC	18,210–27,381	4,042–6,535	1,617–2,004	1,915–3,053	553–1,527	128–334	26,464–40,833
PM ₁₀	1,797–2,267	399–541	160–166	189–253	55–126	13–28	2,611–3,380

Table 4-58

OCS Modeling Results and the Corresponding Maximum Allowable Increases
(micrograms per cubic meter)

Pollutant	Averaging Period	Class I Maximum Allowable Increase	Class I Modeled Impact from Central Planning Area
SO ₂	Annual	2	0.3 - 0.7
	24-hour	5	4.8 - 10.9
	3-hour	25	10.4 - 23.8
NO ₂	Annual	2.5	4.1 - 4.4
PM ₁₀	Annual	5	0.1 - 0.2
	24-hour	10	1.9 - 2.7

Pollutant	Averaging Period	Class II Maximum Allowable Increase	Class II Modeled Impact from Central Planning Area	Class II Modeled Impact from Western Planning Area
SO ₂	Annual	20	2.3 - 2.7	0
	24-hour	91	27.3 - 32.2	0.01
	3-hour	512	202.8 - 239.0	0.06
NO ₂	Annual	25	6.2 - 7.5	0.31
PM ₁₀	Annual	17	0.7 - 0.9	*
	24-hour	30	7.8 - 10.7	*

*TSP emissions were not modeled because they are emitted in smaller quantities than NO₂ or SO₂; hence, their impacts would be even less than those modeled and presented above.

Table 4-59

Population Projected for the OCS Program by Coastal Subarea

Year	TX-1		TX-2		WPA		LA-1		LA-2		LA-3		MA-1		CPA		FL-1		FL-2		FL-3		FL-4		EPA	
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High
1	5,219	- 7,230	56,610	- 77,588	61,830	- 84,817	28,017	- 38,935	22,302	- 30,780	37,315	- 51,714	4,857	- 6,577	92,492	- 128,006	226	- 307	69	- 90	268	- 367	90	- 121	652	- 885
2	5,850	- 7,658	60,940	- 81,356	66,790	- 89,014	29,158	- 39,855	23,705	- 31,979	39,189	- 53,274	5,576	- 7,068	97,629	- 132,176	238	- 319	72	- 95	281	- 379	94	- 126	685	- 918
3	5,639	- 7,928	59,914	- 83,665	65,553	- 91,593	28,841	- 40,422	23,406	- 32,706	38,645	- 54,214	5,312	- 7,332	96,204	- 134,675	236	- 325	72	- 96	279	- 386	94	- 128	681	- 934
4	5,425	- 7,641	58,286	- 81,485	63,711	- 89,126	27,968	- 39,257	22,787	- 31,877	37,444	- 52,612	5,131	- 7,084	93,330	- 130,830	230	- 317	73	- 96	269	- 374	92	- 125	664	- 911
5	6,183	- 7,720	63,541	- 82,391	69,724	- 90,111	29,447	- 39,404	24,472	- 32,177	39,737	- 52,769	5,950	- 7,155	99,606	- 131,506	243	- 320	75	- 98	285	- 377	96	- 127	699	- 922
6	5,038	- 7,228	56,024	- 78,735	61,063	- 85,962	26,982	- 37,812	22,031	- 30,874	35,837	- 50,363	4,730	- 6,694	89,580	- 125,743	226	- 308	74	- 98	260	- 360	91	- 123	651	- 889
7	6,252	- 8,156	63,749	- 85,914	70,001	- 94,070	28,902	- 40,189	24,438	- 33,350	39,038	- 53,838	6,093	- 7,579	98,470	- 134,955	243	- 329	78	- 102	282	- 386	97	- 130	699	- 948
8	6,042	- 7,810	62,478	- 83,310	68,520	- 91,119	28,465	- 38,993	24,037	- 32,396	38,292	- 52,018	5,830	- 7,248	96,624	- 130,655	240	- 320	77	- 101	279	- 373	96	- 127	691	- 921
9	5,537	- 7,738	59,001	- 82,702	64,538	- 90,440	27,164	- 38,538	22,857	- 32,146	36,290	- 51,350	5,320	- 7,181	91,631	- 129,214	231	- 318	77	- 101	265	- 370	93	- 127	665	- 915
10	5,550	- 7,396	58,934	- 79,729	64,484	- 87,125	27,269	- 37,182	22,930	- 31,056	36,265	- 49,453	5,275	- 6,855	91,740	- 124,546	228	- 308	77	- 100	262	- 357	92	- 123	658	- 888
11	6,222	- 7,706	63,231	- 82,104	69,454	- 89,810	28,048	- 37,643	24,140	- 31,750	37,904	- 50,335	6,048	- 7,175	96,140	- 126,903	239	- 314	78	- 101	276	- 364	96	- 125	690	- 903
12	5,867	- 7,579	60,689	- 80,686	66,556	- 88,265	27,090	- 36,762	23,330	- 31,212	36,529	- 49,229	5,673	- 7,075	92,622	- 124,277	237	- 312	80	- 102	271	- 360	95	- 125	683	- 898
13	5,706	- 7,105	59,283	- 76,840	64,989	- 83,945	26,648	- 35,120	22,859	- 29,767	35,694	- 46,876	5,472	- 6,618	90,673	- 118,382	226	- 295	77	- 98	258	- 339	91	- 119	651	- 852
14	5,600	- 7,158	58,246	- 76,928	63,846	- 84,087	25,801	- 34,731	22,311	- 29,639	34,781	- 46,483	5,422	- 6,698	88,316	- 117,552	223	- 293	76	- 97	254	- 336	90	- 118	642	- 844
15	5,774	- 6,860	59,491	- 74,494	65,265	- 81,354	26,417	- 33,872	22,898	- 28,901	35,433	- 45,119	5,534	- 6,383	90,281	- 114,275	229	- 291	78	- 99	261	- 332	92	- 118	661	- 841
16	4,710	- 6,367	51,720	- 70,324	56,430	- 76,691	23,348	- 32,105	20,084	- 27,357	31,098	- 42,530	4,519	- 5,927	79,049	- 107,919	208	- 277	76	- 97	234	- 313	85	- 112	603	- 799
17	5,670	- 7,035	57,425	- 74,898	63,095	- 81,932	24,624	- 33,093	21,742	- 28,653	33,257	- 44,278	5,558	- 6,603	85,182	- 112,628	216	- 285	74	- 96	246	- 326	88	- 115	625	- 821
18	5,251	- 6,382	54,941	- 69,725	60,192	- 76,107	24,304	- 31,184	21,199	- 26,923	32,362	- 41,361	5,015	- 5,970	82,880	- 105,438	216	- 275	77	- 97	244	- 311	88	- 112	625	- 794
19	4,487	- 6,304	49,037	- 68,636	53,525	- 74,940	21,765	- 30,387	18,943	- 26,359	28,889	- 40,320	4,328	- 5,919	73,925	- 102,987	197	- 267	73	- 94	220	- 302	81	- 108	571	- 770
20	5,062	- 6,307	52,739	- 68,249	57,801	- 74,556	22,842	- 29,977	20,129	- 26,097	30,532	- 39,745	4,885	- 5,923	78,387	- 101,742	207	- 264	73	- 92	234	- 299	84	- 107	598	- 762
21	4,784	- 5,785	50,159	- 63,771	54,943	- 69,556	21,607	- 28,106	19,073	- 24,410	28,771	- 37,015	4,651	- 5,444	74,103	- 94,975	195	- 247	70	- 88	219	- 278	79	- 101	563	- 715
22	3,981	- 5,313	44,532	- 59,833	48,513	- 65,146	19,768	- 26,634	17,244	- 23,075	25,976	- 34,813	3,829	- 4,989	66,817	- 89,511	184	- 239	71	- 89	204	- 266	76	- 98	535	- 692
23	4,797	- 5,329	49,599	- 59,546	54,395	- 64,875	21,052	- 26,070	18,803	- 22,792	28,025	- 34,280	4,676	- 5,043	72,555	- 88,185	197	- 241	71	- 88	220	- 269	80	- 98	568	- 696
24	3,965	- 4,654	43,596	- 53,794	47,561	- 58,448	19,079	- 23,882	16,745	- 20,707	25,034	- 31,059	3,811	- 4,407	64,668	- 80,056	178	- 219	67	- 83	197	- 242	73	- 90	515	- 634
25	4,172	- 4,984	44,431	- 55,965	48,604	- 60,949	18,902	- 24,252	16,955	- 21,431	24,975	- 31,833	4,091	- 4,760	64,924	- 82,276	185	- 233	71	- 89	203	- 257	76	- 95	535	- 675
26	3,529	- 4,363	39,486	- 50,651	43,015	- 55,015	17,071	- 22,051	15,276	- 19,546	22,349	- 28,740	3,484	- 4,227	58,179	- 74,565	174	- 220	72	- 90	187	- 238	72	- 91	504	- 638
27	3,261	- 4,536	37,318	- 51,568	40,579	- 56,104	16,256	- 22,017	14,526	- 19,788	21,156	- 28,853	3,197	- 4,411	55,135	- 75,068	170	- 227	71	- 92	182	- 246	70	- 93	493	- 659
28	2,752	- 4,127	33,288	- 47,749	36,040	- 51,876	14,801	- 20,505	13,108	- 18,395	19,057	- 26,718	2,687	- 4,024	49,653	- 69,641	157	- 213	68	- 88	166	- 228	65	- 88	456	- 618
29	2,650	- 3,770	31,850	- 44,257	34,500	- 48,027	14,036	- 19,058	12,555	- 17,103	18,078	- 24,703	2,611	- 3,684	47,281	- 64,547	154	- 201	68	- 85	162	- 214	64	- 83	448	- 583
30	2,708	- 3,627	31,506	- 42,181	34,214	- 45,808	13,744	- 18,171	12,330	- 16,375	17,751	- 23,552	2,637	- 3,520	46,462	- 61,618	149	- 196	64	- 83	159	- 210	62	- 81	433	- 570
31	2,436	- 3,301	28,557	- 38,649	30,993	- 41,950	12,351	- 16,556	11,217	- 15,005	15,935	- 21,424	2,421	- 3,232	41,923	- 56,216	140	- 182	63	- 79	147	- 193	58	- 75	408	- 530
32	2,408	- 3,054	27,995	- 36,370	30,403	- 39,424	12,049	- 15,659	11,000	- 14,244	15,554	- 20,177	2,392	- 3,001	40,995	- 53,081	139	- 179	62	- 80	145	- 188	58	- 74	404	- 521
33	2,440	- 3,012	27,900	- 35,628	30,340	- 38,640	11,820	- 15,122	10,885	- 13,868	15,265	- 19,490	2,431	- 2,970	40,401	- 51,450	138	- 176	62	- 78	145	- 185	57	- 73	402	- 512
34	2,234	- 2,796	25,930	- 33,569	28,164	- 36,366	10,916	- 14,174	10,143	- 13,098	14,061	- 18,234	2,265	- 2,791	37,384	- 48,297	132	- 170	61	- 78	137	- 177	55	- 71	385	- 496
35	2,100	- 2,421	24,406	- 30,042	26,506	- 32,463	10,131	- 12,732	9,472	- 11,726	13,008	- 16,213	2,156	- 2,437	34,767	- 43,108	123	- 153	58	- 72	127	- 158	51	- 64	359	- 447
36	2,202	- 2,502	24,930	- 30,353	27,131	- 32,855	10,208	- 12,721	9,660	- 11,821	13,168	- 16,257	2,249	- 2,505	35,285	- 43,304	128	- 157	60	- 73	133	- 162	53	- 65	374	- 457
37	1,949	- 2,221	22,558	- 27,875	24,508	- 30,095	9,128	- 11,576	8,740	- 10,904	11,717	- 14,745	2,049	- 2,285	31,634	- 39,510	119	- 151	58	- 74	121	- 154	50	- 63	348	- 442
38	1,866	- 2,087	21,589	- 26,368	23,455	- 28,455	8,604	- 10,818	8,302	- 10,208	11,029	- 13,731	1,980	- 2,159	29,916	- 36,917	113	- 140	56	- 69	115	- 142	47	- 59	332	- 409
39	1,835	- 1,931	21,116	- 24,797	22,950	- 26,728	8,334	- 10,011	8,140	- 9,592	10,696	- 12,692	1,959	- 2,041	29,130	- 34,336	114	- 137	57	- 69	115	- 137	48	- 58	335	- 400
40	1,483	- 1,481	16,921	- 20,056	18,404	- 21,537	6,328	- 7,815	6,343	- 7,671	8,076	- 9,868	1,667	- 1,649	22,414	- 27,004	88	- 115	46	- 61	87	- 113	37	- 49	259	- 337

Table 4-61

Employment (direct, indirect, and induced) Projected for the OCS Program by Coastal Subarea

Year	TX-1		TX-2		WPA		LA-1		LA-2		LA-3		MA-1		CPA		FL-1		FL-2		FL-3		FL-4		EPA		
	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low	High	Low
1	2,610	- 3,614	34,746	- 47,621	37,355	- 51,236	15,803	- 21,961	12,943	- 17,863	22,636	- 31,370	2,755	- 3,730	54,136	- 74,924	126	- 171	25	- 33	160	- 219	52	- 70	363	- 493	
2	2,927	- 3,832	37,466	- 50,017	40,393	- 53,850	16,528	- 22,592	13,767	- 18,572	23,862	- 32,438	3,172	- 4,021	57,329	- 77,622	133	- 178	26	- 34	169	- 227	55	- 73	382	- 513	
3	2,824	- 3,971	36,897	- 51,523	39,721	- 55,494	16,430	- 23,027	13,603	- 19,008	23,618	- 33,134	3,032	- 4,185	56,683	- 79,354	132	- 182	26	- 35	168	- 233	55	- 74	381	- 524	
4	2,719	- 3,830	35,949	- 50,257	38,669	- 54,088	16,007	- 22,469	13,252	- 18,538	22,968	- 32,272	2,937	- 4,055	55,164	- 77,334	129	- 177	26	- 35	163	- 226	54	- 73	372	- 511	
5	3,103	- 3,875	39,262	- 50,909	42,365	- 54,784	16,939	- 22,667	14,248	- 18,734	24,516	- 32,556	3,418	- 4,110	59,121	- 78,068	136	- 180	27	- 35	174	- 230	56	- 74	393	- 519	
6	2,532	- 3,632	34,680	- 48,739	37,212	- 52,371	15,600	- 21,861	12,842	- 17,996	22,238	- 31,252	2,727	- 3,859	53,406	- 74,968	127	- 174	27	- 35	159	- 220	53	- 72	366	- 501	
7	3,146	- 4,104	39,534	- 53,280	42,680	- 57,384	16,794	- 23,353	14,261	- 19,462	24,365	- 33,602	3,525	- 4,384	58,945	- 80,801	137	- 186	28	- 36	173	- 237	57	- 76	395	- 536	
8	3,044	- 3,935	38,817	- 51,759	41,860	- 55,694	16,624	- 22,773	14,043	- 18,927	24,038	- 32,655	3,384	- 4,208	58,090	- 78,562	136	- 181	27	- 36	172	- 230	56	- 75	391	- 522	
9	2,792	- 3,902	36,706	- 51,450	39,498	- 55,353	15,930	- 22,600	13,365	- 18,797	22,900	- 32,403	3,097	- 4,180	55,292	- 77,980	131	- 180	27	- 36	164	- 229	55	- 74	377	- 519	
10	2,802	- 3,735	36,720	- 49,676	39,522	- 53,411	16,064	- 21,903	13,427	- 18,186	22,968	- 31,321	3,080	- 4,003	55,540	- 75,413	130	- 175	27	- 35	163	- 222	54	- 73	373	- 505	
11	3,147	- 3,897	39,457	- 51,233	42,603	- 55,130	16,597	- 22,275	14,156	- 18,618	24,095	- 31,998	3,543	- 4,203	58,390	- 77,093	136	- 179	27	- 35	172	- 227	56	- 74	393	- 515	
12	2,971	- 3,838	37,928	- 50,425	40,899	- 54,263	16,102	- 21,851	13,700	- 18,329	23,306	- 31,410	3,334	- 4,157	56,443	- 75,747	135	- 178	28	- 36	170	- 225	56	- 74	389	- 513	
13	2,893	- 3,602	37,106	- 48,095	39,999	- 51,697	15,911	- 20,969	13,443	- 17,506	22,858	- 30,019	3,226	- 3,902	55,438	- 72,395	129	- 169	27	- 34	162	- 213	54	- 70	372	- 487	
14	2,843	- 3,634	36,498	- 48,205	39,341	- 51,838	15,463	- 20,814	13,135	- 17,450	22,344	- 29,862	3,204	- 3,959	54,147	- 72,084	128	- 168	26	- 34	160	- 212	53	- 70	367	- 483	
15	2,936	- 3,487	37,328	- 46,742	40,263	- 50,229	15,894	- 20,379	13,506	- 17,046	22,888	- 29,145	3,280	- 3,783	55,567	- 70,353	132	- 167	27	- 35	165	- 210	55	- 70	379	- 482	
16	2,398	- 3,242	32,495	- 44,184	34,893	- 47,426	14,103	- 19,393	11,868	- 16,166	20,198	- 27,623	2,686	- 3,523	48,855	- 66,704	120	- 159	26	- 34	148	- 199	50	- 67	345	- 458	
17	2,891	- 3,587	36,128	- 47,120	39,019	- 50,708	14,933	- 20,069	12,872	- 16,963	21,719	- 28,916	3,313	- 3,936	52,836	- 69,884	125	- 164	26	- 33	157	- 207	52	- 68	359	- 473	
18	2,682	- 3,259	34,611	- 43,925	37,293	- 47,184	14,797	- 18,986	12,573	- 15,968	21,250	- 27,159	2,998	- 3,569	51,618	- 65,682	125	- 159	27	- 34	156	- 198	52	- 66	360	- 457	
19	2,295	- 3,224	30,924	- 43,283	33,218	- 46,506	13,295	- 18,562	11,251	- 15,656	19,060	- 26,603	2,593	- 3,546	46,199	- 64,367	114	- 154	25	- 32	141	- 193	48	- 64	328	- 444	
20	2,593	- 3,231	33,299	- 43,092	35,892	- 46,323	14,003	- 18,377	11,984	- 15,537	20,262	- 26,376	2,934	- 3,558	49,183	- 63,848	120	- 153	25	- 32	150	- 192	50	- 64	345	- 440	
21	2,455	- 2,969	31,709	- 40,314	34,164	- 43,283	13,293	- 17,292	11,382	- 14,567	19,205	- 24,707	2,801	- 3,278	46,681	- 59,845	113	- 144	24	- 31	141	- 179	47	- 60	325	- 413	
22	2,046	- 2,731	28,187	- 37,871	30,233	- 40,603	12,205	- 16,445	10,315	- 13,803	17,440	- 23,373	2,312	- 3,013	42,273	- 56,633	107	- 139	24	- 31	131	- 172	45	- 58	308	- 400	
23	2,470	- 2,745	31,432	- 37,736	33,903	- 40,481	13,045	- 16,154	11,274	- 13,666	18,925	- 23,150	2,831	- 3,053	46,074	- 56,022	115	- 140	25	- 30	142	- 174	48	- 59	329	- 403	
24	2,045	- 2,400	27,655	- 34,123	29,700	- 36,524	11,857	- 14,843	10,058	- 12,439	16,991	- 21,080	2,312	- 2,673	41,218	- 51,035	104	- 128	23	- 29	128	- 157	44	- 54	298	- 367	
25	2,156	- 2,575	28,219	- 35,544	30,375	- 38,120	11,790	- 15,127	10,209	- 12,903	17,050	- 21,732	2,488	- 2,895	41,537	- 52,657	108	- 136	25	- 31	132	- 167	45	- 57	310	- 391	
26	1,827	- 2,258	25,110	- 32,209	26,936	- 34,468	10,685	- 13,803	9,219	- 11,796	15,346	- 19,735	2,124	- 2,578	37,375	- 47,912	102	- 129	25	- 31	122	- 155	43	- 55	291	- 369	
27	1,691	- 2,352	23,760	- 32,833	25,451	- 35,185	10,212	- 13,831	8,787	- 11,971	14,612	- 19,928	1,954	- 2,697	35,566	- 48,426	100	- 133	24	- 32	119	- 161	42	- 56	285	- 382	
28	1,430	- 2,144	21,220	- 30,439	22,650	- 32,583	9,331	- 12,927	7,949	- 11,154	13,239	- 18,561	1,647	- 2,466	32,165	- 45,108	92	- 125	23	- 30	109	- 150	39	- 53	264	- 358	
29	1,379	- 1,962	20,329	- 28,247	21,708	- 30,209	8,881	- 12,058	7,631	- 10,395	12,632	- 17,261	1,605	- 2,264	30,749	- 41,978	91	- 118	23	- 29	106	- 141	39	- 50	259	- 338	
30	1,412	- 1,891	20,134	- 26,956	21,546	- 28,846	8,727	- 11,538	7,512	- 9,977	12,476	- 16,553	1,625	- 2,169	30,340	- 40,236	88	- 116	22	- 29	104	- 138	37	- 49	251	- 331	
31	1,272	- 1,724	18,272	- 24,729	19,544	- 26,453	7,870	- 10,550	6,850	- 9,163	11,265	- 15,145	1,495	- 1,996	27,480	- 36,855	83	- 108	22	- 27	97	- 127	35	- 46	236	- 308	
32	1,260	- 1,598	17,934	- 23,300	19,194	- 24,898	7,706	- 10,014	6,733	- 8,719	11,060	- 14,347	1,481	- 1,858	26,980	- 34,939	82	- 106	21	- 27	96	- 124	35	- 45	234	- 302	
33	1,279	- 1,579	17,896	- 22,852	19,174	- 24,431	7,586	- 9,705	6,679	- 8,509	10,917	- 13,940	1,509	- 1,844	26,692	- 33,998	82	- 104	21	- 27	96	- 123	35	- 44	234	- 298	
34	1,173	- 1,468	16,653	- 21,559	17,826	- 23,027	7,031	- 9,130	6,238	- 8,055	10,115	- 13,117	1,410	- 1,738	24,794	- 32,040	78	- 101	21	- 27	91	- 118	33	- 43	224	- 288	
35	1,105	- 1,273	15,693	- 19,317	16,798	- 20,591	6,549	- 8,230	5,839	- 7,229	9,412	- 11,731	1,346	- 1,521	23,146	- 28,711	73	- 91	20	- 25	85	- 105	31	- 39	209	- 260	
36	1,160	- 1,318	16,050	- 19,541	17,210	- 20,859	6,622	- 8,252	5,970	- 7,305	9,583	- 11,832	1,407	- 1,567	23,582	- 28,956	77	- 94	20	- 25	89	- 108	32	- 40	218	- 267	
37	1,029	- 1,172	14,541	- 17,968	15,570	- 19,140	5,943	- 7,536	5,414	- 6,754	8,577	- 10,794	1,285	- 1,434	21,219	- 26,518	71	- 90	20	- 25	81	- 103	30	- 39	202	- 257	
38	987	- 1,104	13,934	- 17,018	14,920	- 18,121	5,622	- 7,068	5,155	- 6,338	8,121	- 10,111	1,245	- 1,358	20,143	- 24,875	68	- 84	19	- 23	77	- 95	29	- 36	193	- 239	
39	972	- 1,023	13,645	- 16,024	14,617	- 17,047	5,465	- 6,564	5,066	- 5,970	7,922	- 9,399	1,236	- 1,287	19,688	- 23,220	69	- 82	19	- 23	78	- 92	29	- 35	195	- 233	
40	787	- 786	10,948	- 12,976	11,735	- 13,762	4,164	- 5,143	3,957	- 4,785	6,016	- 7,351	1,054	- 1,043	15,191	- 18,322	53	- 69	16	- 21	59	- 76	23	- 30	151	- 196	

Table 4-63

Recommended mitigation techniques used to avoid or reduce adverse impact to wetlands by pipelines, canals, dredging, and dredged material placement

Technique	Decision Process	Factors To Consider
Pipeline Construction		
Avoidance	1. Route Selection and Location Evaluation of potential routes that avoid wetlands entirely Shared ROW and Pipelines Using all or part of an existing ROW would avoid new impacts to wetlands	Length of route Difficulty of the land for pipeline installation i.e. access points, sediment characteristics Presence of other pipelines Presence of transportation corridors Density of surrounding developments Number of different land owners
Minimization	1. Necessity of pipeline contents	Environment function Timing of the project Previous pipeline installations Availability of equipment
Location/route selection	Early planning Considering wetland type Use of aerial photography as well as digital and topo maps combined with field surveys to identify route of minimal impact	Most routes are predetermined by the beginning and end points Flexibility within general route to locate sections of pipelines to one side or another to take advantage of upland areas, existing ROW, etc.
Existing ROW/Corridors	Plan routes paralleling existing pipelines (safety issues) Timing right to share section of pipeline between or among users	Group pipelines in corridors where impacts are limited to smaller areas of coastal wetlands
Construction/Installation	Methods depend on environment pipeline is constructed Flotation canals Push-pull method Single versus double ditching techniques Directional drilling *	Choice of method has implications for Type of impact Access impact Impact from specific equipment
Dredging		
Dredge and other Material Disposal	Features associated with pipeline canals and navigation channels Avoid levees by: Spray dredging Levee manipulation/spoil bank removal Canal backfilling	Navigation channels and some canals must be left open for access Impacts associated with spoil banks include: Soil compaction Impoundment Creation of upland vegetation
Dredge Material Bank Removal	Identify areas to place dredge Navigation channels Canals that cannot be backfilled Potential use for filling nearby old canal or abandoned navigation channels Off-site mitigation	Due to expense and difficulty in many coastal areas only used in sensitive areas
Levee Manipulation	Dredge material should allow water to pass through openings in the line of dredge placement	Levees used as walkways and built from material placed in a long line paralleling the length of the project is detrimental to marsh and should be built discontinuous instead Must maintain natural hydrologic pattern Technique is post construction technique where sections of dredge banks are removed in order to restore hydrologic flow

Table 4-63 (continued)

Technique	Decision Process	Factors To Consider
Spray Dredge	Suggested and used to avoid completely the creation of dredge banks Spray dredging places material over a large area of marsh surface at a depth that avoids destroying vegetation or altering hydrology	Normally dredge is deposited discontinuously and unevenly, enabling the avoidance of sensitive habitats or minimize spoil over small creeks More costly than more traditional use of the bucket dredge; most contractors along the coast of GOM have not invested in spray dredge technology
Canals and Channels		
Backfill	Suggested as a way to minimize impacts from canals and to restore impacted habitats Based on OCS permit information, this is the most common required mitigation in recent years In Texas and Louisiana, a typical backfilled Pipeline canal results in 75% reduction in direct impacts to the marsh as compared to non-backfilled canals (Baumann and Turner 1990)	Involves returning soil into the canal so that the elevation is restored as close as possible to pre-construction elevation May occur on site for canal restoration, as well as off-site as mitigation for other dredging operations Intended benefits of backfilling are: Re-establishment of marsh vegetation in the canal and on the re-graded spoil bank Restoration of marsh soils on bottom of the canal
Wood Chipping	A new technique unique to forested wetlands Regulatory personnel believe the use of windrows should be avoided. Requirement for chipping on-site started approximately 1992/93	Prior to 1996, trees removed for ROW being pushed to the side created <i>windrows</i> with the potential to act as hydrologic barriers Success of wood chipping remains undetermined. Problems encountered: Equipment not adapted to the function of marshes Equipment is expensive Process is time-consuming
Erosion Stabilization	Many impacts are from pipeline canals and navigation channels Stabilization of banks is critical Lack of stabilization can result in slumping of canal sides and blockage of natural creeks/drainage streams	Erosion control measures are required through the use of Best Management Practices Requirement is usually erosion control./siltation fences
Revegetation	Often required by permits Extremely valuable to the acceleration of marsh recover over first growing season Most extensive data exist for the re-vegetation of dunes, but through the use of directional drilling, is not the concern as in past cases	Stabilizes shorelines, shore banks, and areas surrounding stream crossings where erosion is most likely to occur Helps to reduce sedimentation and erosion
Plugs/Dams	Structures have been used frequently in order to mitigate adverse hydrodynamic impacts and accelerated erosion: dams, weirs, bulkheads, rip-rap shell/gravel mats, biodegradable mats	Reduces erosion and provides barriers to saltwater intrusion Plugs maintain elevated marsh water levels Prevent salt water intrusion into low-salinity marshes Reduces tidal exchange thereby reducing bank erosion
Erosion Control During Project	Construction of pipelines and navigation Channels is governed by the of Best Management Practices and erosion control during the construction phase is a requirement	Natural features of each construction site should be identified for the necessary erosion control

Table 4-63 (continued)

Technique	Decision Process	Factors To Consider
Timing of Project	The seasonal timing of the project can minimize impacts. Avoid impacts to endangered species, particularly bird breeding seasons	Expanding restrictions to ensure there will be at least part of one growing season for re-establishment of vegetation before fall/winter has been discussed, but dismissed for economic reasons too industry
Restoration	Can occur either immediately, post construction, or many years after pipeline and navigation canal construction	Backfilling of canals, resulting in levee removal, has been a requirement for most pipeline installation projects. There is benefit to backfilling old canals and navigation channels in order to reduce or reverse the trend of wetland losses in coastal Louisiana Other options include the use of imported material
Compensation	Typically occurs through the creation of new wetland habitat or through a cash payment to the appropriate land management agency Allows for the creation and restoration of lost wetland habitat In Louisiana, the payment for cash for wetlands into a state trust fund is administered by LADNR and is controversial This fund has been in existence for several years and has a significant accumulation of funds, however, no creation projects have yet to tap into it	In many cases not an option Saline marshes have yet to be successfully created, and finding appropriate locations to create salt marsh is difficult Forested wetlands are also difficult to compensate

* Trenchless, or directional drilling is the newest and favored technique in sensitive habitats. This technique is considered to be extremely protective of sensitive habitats. Currently, directional drilling is required almost without exception for crossing barrier island and shore faces. Impacts are limited to the access and staging sites for the equipment. By using directional drilling, pipeline installation can occur without having to cut through shore facings minimizing any erosion and surface habitat disturbance.

Table 4-64

OCS Louisiana Study Area Pipeline Landloss (300-m buffer) Trend Summary
(increase in water area by time period)

Time Period	Years Total	Mi ² Total	Hectare Total	Acre Total	Mi ² /Ha/Ac Per Year
1956-1978	22	101	26,158	64,640	4.60/1,191/2,944
1978-1990	12	22	5,698	14,080	1.80/466/1,152
1990-2002	12	10	2,590	6,400	0.82/212/525
1956-2002	46	133	34,447	85,120	2.88/746/1,843

Source: Johnston and Barras, personal communication, 2002.

Table 9-1

Watermasses in the Gulf of Mexico

Watermass	Eastern Gulf of Mexico			Western Gulf of Mexico		
	Depth	Feature(s)	Sigma-theta (m)(mg/cm ³)	Depth	Feature(s)	Sigma-theta (m)(mg/cm ³)
SUW-LC	150-250	S _{max}	25.40	NA	NA	NA
SUW	150-250	S _{max}	25.40	0-250	S _{max}	25.40
18°C W	200-400	O _{2max}	26.50	NA	NA	NA
TACW	400-700	O _{2min}	27.15	250-400	O _{2min}	27.15
AAIW	NA	NA	NA	500-700	NO _{3max}	27.30
AAIW	700-900	PO _{4max}	27.40	600-800	PO _{4max}	27.40
AAIW	800-1,000	S _{min}	27.50	700-800	S _{min}	27.50
		SiO _{2max}	NA		SiO _{2max}	NA
UNADW	900-1,200	SiO _{2max}	27.70	1,000-1,100	SiO _{2max}	27.70

Key:

- 18°C W = 18 degrees C Sargasso Sea Water
 AAIW = Antarctic intermediate water
 NA = Information not available
 NO_{3max} = nitrate maximum
 O_{2max} = dissolved oxygen maximum
 O_{2min} = dissolved oxygen minimum
 PO_{4max} = phosphate maximum
 SiO_{2max} = silicate maximum
 S_{max} = salinity maximum
 S_{min} = salinity minimum
 SUW = subtropical underwater in the Gulf but outside Loop Current
 SUW-LC = subtropical underwater in Loop Current and new Loop Current eddies
 TACW = tropical Atlantic central water
 UNADW = mixture of upper North Atlantic deepwater and high-silicate Caribbean mid-water

Table 9-2

Climatological Data for Selected Gulf Coast Locations

Location	Precipitation (annual average, meters)	Temperature (mean annual, °C)	Wind Speed (average annual mean, m/sec)	Humidity (average percent)	Barometric Pressure (average annual millibars)	Stability Conditions Annual Percent		
						Unstable	Neutral	Stable
Corpus Christi, TX	0.77	21.7	5.4	89	1,014	11.0	61.0	28.0
Galveston, TX	1.07	20.9	4.9	83	1,015	16.0	61.4	22.6
Lake Charles, LA	1.35	19.9	3.9	90	1,016	23.0	44.0	33.0
Gulfport, MS	1.50	20.0	3.6	85	1,016	17.5	47.4	35.1
Pensacola, FL	1.55	19.9	3.7	85	1,013	18.0	22.0	60.0
Key West, FL	1.01	25.3	5.0	79	1,014	80.0	18.0	2.0

Sources: USDOC, NOAA, 1961-1986.

Table 9-3

Summary of the Most Damaging Hurricanes in the Gulf of Mexico (1900-1999)

Hurricane	Year	Category ¹	Damage ² (million \$)	Deaths
Texas	1900	4	NA	6,000+
Mississippi/Alabama/Pensacola, Florida	1906	3	NA	134
Southeast Florida	1906	2	NA	164
Louisiana	1909	4	NA	350
Texas	1909	3	NA	41
Louisiana	1915	4	NA	275
North Texas	1915	4	1,177	275
Southwest Louisiana	1918	3	NA	34
Florida Keys	1919	4	NA	600-900
Florida	1926	4	1,315	243
Louisiana	1926	3	NA	25
Texas	1932	4	NA	40
South Texas	1933	3	NA	40
Southwest Florida	1944	3	582	NA
Southeast Florida/Louisiana/Mississippi	1947	4	707	51
Audrey (Louisiana/Texas)	1957	4	696	390
Carla (Texas)	1961	4	1,926	46
Hilda (Louisiana)	1964	3	578	38
Betsy (Florida/Louisiana)	1965	3	6,461	75
Beulah (Texas)	1967	3	844	NA
Camille (Mississippi/Alabama)	1969	5	5,242	256
Celia (Texas)	1970	3	1,560	NA
Eloise (Florida)	1975	3	1,081	NA
Claudette (Texas)	1979	T.S.	609	NA
Frederic (Alabama/Mississippi)	1979	3	3,502	NA
Allen (Texas)	1980	3	410	NA
Alicia (Texas)	1983	3	2,391	NA
Elena (Mississippi/Alabama/Louisiana)	1985	3	1,392	NA
Juan (Louisiana)	1985	1	1,671	NA
Allison (Texas)	1989	T.S.	511	NA
Andrew (Florida/Louisiana)	1992	4	30,475	NA
Gordon (Florida)	1994	T.S.	400	NA
Alberto (Florida/Alabama)	1994	T.S.	500	30
Erin (Florida/Miss/Alabama)	1995	1	700	NA
Opal (Florida/Alabama)	1995	3	3,069	NA
Danny (Louisiana/Florida)	1997	1	NA	NA
Earl (Florida)	1998	1	NA	NA
Georges (Florida/Mississippi)	1998	2	NA	NA
Bret (Texas)	1999	4	NA	NA
Irene (Florida)	1999	1	NA	NA

Sources: Modified from Herbert et al., 1992 and USDOC, NOAA, 2001.

¹ Storm Category represents the Saffir/Simpson Scale
 Category 1 = winds of 74-95 mph
 Category 2 = winds of 96-110 mph
 Category 3 = winds of 111-130 mph
 Category 4 = winds of 131-155 mph
 Category 5 = winds greater than 155 mph

² Damage in adjusted 1990 U.S. dollars.
 T.S. = tropical storm.
 NA= Data not available.

Table 9-4

Rigs-to-Reefs Donations and Methods of Removal and Reefing by State at the End of 1999

State	Rigs-to-Reefs Donations	Tow-and-Place Platforms	Topple-in-Place Platforms	Partial Removal Platforms
Louisiana	94	59	31	4
Texas	50	24	14	12
Florida	3	3	0	0
Alabama	4	4	0	0
Mississippi	0	0	0	0
Total	151	90	45	16

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The Department of the Interior Mission

As the Nation's principal conservation agency, the Department of the Interior has responsibility for most of our nationally owned public lands and natural resources. This includes fostering sound use of our land and water resources; protecting our fish, wildlife, and biological diversity; preserving the environmental and cultural values of our national parks and historical places; and providing for the enjoyment of life through outdoor recreation. The Department assesses our energy and mineral resources and works to ensure that their development is in the best interests of all our people by encouraging stewardship and citizen participation in their care. The Department also has a major responsibility for American Indian reservation communities and for people who live in island territories under U.S. administration.



The Minerals Management Service Mission

As a bureau of the Department of the Interior, the Minerals Management Service's (MMS) primary responsibilities are to manage the mineral resources located on the Nation's Outer Continental Shelf (OCS), collect revenue from the Federal OCS and onshore Federal and Indian lands, and distribute those revenues.

Moreover, in working to meet its responsibilities, the **Offshore Minerals Management Program** administers the OCS competitive leasing program and oversees the safe and environmentally sound exploration and production of our Nation's offshore natural gas, oil and other mineral resources. The MMS **Minerals Revenue Management** meets its responsibilities by ensuring the efficient, timely and accurate collection and disbursement of revenue from mineral leasing and production due to Indian tribes and allottees, States and the U.S. Treasury.

The MMS strives to fulfill its responsibilities through the general guiding principles of: (1) being responsive to the public's concerns and interests by maintaining a dialogue with all potentially affected parties and (2) carrying out its programs with an emphasis on working to enhance the quality of life for all Americans by lending MMS assistance and expertise to economic development and environmental protection.